

Snohomish County 2012 Annual Construction Plan - Final Revision with 1% Levy Increase

All Projections in \$1,000's

TIP #	Project	Cont	TSA 95	Cncl Dist	Imp Type	Funct Class	Proj Mngr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
<b>YEAR</b>		<b>2012</b>																
<b>A. MISCELLANEOUS ENGINEERING AND STUDIES</b>									<b>235</b>	<b>235</b>			<b>235</b>	<b>45</b>	<b>60</b>	<b>30</b>	<b>100</b>	
A.01	Preliminary Engineering: General	<input type="checkbox"/>	A	ALL	n/a	ALL	BD	XA01	30	30			30	30				
									30	30	0	0	County					
A.01.01	Miscellaneous Drainage: Review	<input type="checkbox"/>	ALL	ALL	06	ALL	LT	1279	15	15			15	15				
									15	15	0	0	County					
A.02	Right of Way: General	<input type="checkbox"/>	ALL	ALL	N/A	ALL	DCW	XA02	30	30			30		30			
									30	30	0	0	County					
A.02.02	Right of Way: Countywide Property Management	<input type="checkbox"/>	ALL	ALL	N/A	ALL	DCW	1357	30	30			30		30			
									30	30	0	0	County					
A.03	Project Closeout and Funding Audit	<input type="checkbox"/>	ALL	ALL	N/A	N/A	JP	1212	30	30			30			30		
									30	30	0	0	County					
A.13	Contribution to WSDOT Projects	<input type="checkbox"/>	ALL	ALL	N/A	SR	DM	XA13	100	100			100				100	
									100	100	0	0	County					

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<b>B. OVERLAY AND ROAD RECONSTRUCTION PROGRAM</b>									<b>2,662</b>	<b>2,035</b>		<b>627</b>	<b>2,662</b>	<b>150</b>		<b>322</b>	<b>1,685</b>	<b>505</b>
B.01	Countywide Resurfacing: Arterials and Local Access Rating	<input type="checkbox"/>	ALL	ALL	07	ALL	JOB	1000	90	90			90	30		60		
									90	90	0	0	County					
B.01.01	ADA Ramps (Retrofit/Rebuild)	<input type="checkbox"/>	ALL	ALL	06	ALL	PDM	7303	568	568			568	3		60		505
									568	568	0	0	County					
B.01.02	Countywide Resurfacing: Contract Overlays	<input type="checkbox"/>	ALL	ALL	07	ALL	JB/CM	1267	2,004	1,377		627	2,004	117		202	1,685	
									627	0	0	627	CAPP					
									1,377	1,377	0	0	County					
<b>C. NON-MOTORIZED / TRANSIT / HOV</b>									<b>535</b>	<b>195</b>	<b>60</b>	<b>280</b>	<b>535</b>	<b>429</b>	<b>2</b>	<b>59</b>	<b>45</b>	
C.01.01	Pedestrian Facility Feasibility Studies	<input type="checkbox"/>	ALL	ALL	05	ALL	JOB	1502	125	125			125	125				
									125	125	0	0	County					
C.01.08	East Side Trail	<input type="checkbox"/>	C/D/E	5	06	N/A	TBA	XC0108	5	5			5	5				
									5	5	0	0	County					
C.01.20	128 St SW Vicinity Sidewalk Improvements	<input type="checkbox"/>	D	3	06	14	MAO	1487	15	15			15			15		
									15	15	0	0	County					

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C.01.35	East Gibson Rd Pedestrian Facilities	<input type="checkbox"/>	D	3	06	17	MAO	1556	15	15			15			15		
									15	15	0	0	County					
C.01.36	Center Road West Pedestrian Facilities	<input type="checkbox"/>	D	2,3	06	17	MAO	1557	15	15			15			15		
									15	15	0	0	County					
C.01.37	ADA Upgrades at Airport Rd, Gibson Rd and Admiralty Wy	<input type="checkbox"/>	D	3	06	14	MAO	1626	10	10			10			10		
									10	10	0	0	County					
C.09.03	Transportation Demand Management Program	<input type="checkbox"/>	B/F/D	2-5	22	14	JGL	1568	285		60	225	285	285				
									225	0	0	225	CMAQ					
									6	0	6	0	TDM/BB					
									35	0	35	0	TDM/DD					
									19	0	19	0	TDM/FF					
C.12.02	Walk Route Safety Improvements - Hazelwood Elementary	<input type="checkbox"/>	F	4	12	17	MN	1642	55			55	55	4	2	4	45	
									55	0	0	55	SRTS					
C.13	11 Ave NE Ped / Shoulder Improvements	<input type="checkbox"/>	A	1	05	09	TBA	XC13	5	5			5	5				
									5	5	0	0	County					
C.14	45 Road Ped / Shoulder Improvements	<input type="checkbox"/>	A	1	05	8	TBA	XC14	5	5			5	5				
									5	5	0	0	County					

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<b>D. TRAFFIC SAFETY / INTERSECTIONS</b>									<b>4,663</b>	<b>1,746</b>	<b>741</b>	<b>2,176</b>	<b>4,663</b>	<b>1,485</b>	<b>321</b>	<b>328</b>	<b>1,387</b>	<b>1,142</b>
D.01.01	Project Development / Preliminary Engineering Spot Safety/Operational	<input type="checkbox"/>	ALL	ALL	12	ALL	JOB	XD0101	50	50			50	50				
									50	50	0	0	County					
D.01.02	New Plats - Signage / Channelization by Work Order	<input type="checkbox"/>	ALL	ALL	12	ALL	DV	7016	65	65			65					65
									65	65	0	0	PLATS					
D.01.03	Private Roads - Improvements by Work Order	<input type="checkbox"/>	ALL	ALL	12	ALL	DV	7013	7	7			7					7
									7	7	0	0	County					
D.01.04	Arterial Roads - Improvements by Work Order	<input type="checkbox"/>	ALL	ALL	12	ALL	DV	7014	65	65			65					65
									65	65	0	0	County					
D.01.05	Access Roads - Improvements by Work Order	<input type="checkbox"/>	ALL	ALL	12	ALL	DV	7015	50	50			50					50
									50	50	0	0	County					
D.01.06	Safety Project Contingency	<input type="checkbox"/>	ALL	ALL	12	ALL	JHB	XD0106	52	52			52	13	8	6		25
									52	52	0	0	County					
D.02.01	Project Dev / Preliminary Eng Traffic Signal and Intersection Improvements	<input type="checkbox"/>	ALL	ALL	12	ALL	JHB	XD0201	50	50			50	50				
									50	50	0	0	County					

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D.02.21	Miscellaneous Signal Upgrades - Contract	<input type="checkbox"/>	ALL	ALL	12	ALL	JHB	1039	36	36			36	8		6	22	
									36	36	0	0	County					
D.03	Neighborhood Traffic Calming Locations	<input type="checkbox"/>	ALL	ALL	12	ALL	JHB	7020	55	55			55	20		5		30
									55	55	0	0	County					
D.04	Guardrail Project Locations	<input type="checkbox"/>	ALL	ALL	12	ALL	BAM	XD04	190	190			190	30		10		150
									190	190	0	0	County					
D.05	Road Bank Stabilization Projects	<input type="checkbox"/>	ALL	ALL	12	ALL	DT	XD05	125	125			125	20		10		95
									125	125	0	0	County					
D.41.02	Index Galena Flood Repair MP 6.4-6.9	<input type="checkbox"/>	C	5	03	09	DL	1532	219	30		189	219	219				
									30	30	0	0	County					
									189	0	0	189	FHWA					
D.41.05	Index Galena Flood Repair MP 3.0, Phase II	<input type="checkbox"/>	C	5	06	09	DL	1614	60	60			60			10		50
									60	60	0	0	County					
D.41.06	Flood Repairs - 3500 Pioneer Hwy	<input type="checkbox"/>	A	1	06	07	SG	1650	34	4		30	34	34				
									4	4	0	0	County					
									30	0	0	30	FHWA					

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D.41.07	Flood Repairs - Bridge 502 Locust Way to Swamp Creek		F	4	06	17	SG	XD4107	53	7		46	53	53				
									7	7	0	0	County					
									46	0	0	46	FHWA					
D.41.08	Mt Loop Hwy @ MP 23- Mitigation and Paving		A	1	06	07	SG	1641	30			30	30	30				
									30	0	0	30	FHWA					
D.41.09	Waldheim Slide @ MP 20- Mitigation and Paving		A	1	06	07	SG	1640	156			156	156	156				
									156	0	0	156	FHWA					
D.41.10	Flood Repair - Index Galena MP 5.8		C	5	06	09	SG	1652	143			143	143	143				
									143	0	0	143	FHWA					
D.43	Springhetti Rd And Broadway Avenue Intersection Improvement	F	C	5	12	08	MAO	1636	741		741		741	441	300			
									33	0	33	0	TIF C-MONROE					
									708	0	708	0	TIF-C					
D.46	Safety Improvements at Various Locations		ALL	ALL	12	ALL	DV	7862	5	5			5					5
									5	5	0	0	County					
D.48	83 Ave SE from 152 St SE to Cathcart Wy		D	4	01	19	MP	7869	120	120			120			20	100	
									120	120	0	0	County					

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D.49	ITS Enhancement, Phase 2	<input type="checkbox"/>	ALL	ALL	06	ALL	JHB	1634	25	25			25				25	
									25	25	0	0	County					
D.50	116 St SE / 56 Ave SE Sight Distance Improvement	<input type="checkbox"/>	D	5	12	17	MAO	1639	750	750			750	45	5	100		600
									250	250	0	0	County					
									500	500	0	0	FFTI					
D.51	67 Ave NE & 132 St NE Sight Distance Improvement	<input type="checkbox"/>	A	1	12	07	JR	XD51	65			65	65	57	8			
									65	0	0	65	HRRRP					
D.52	128 St SW / 4 Ave W & 164 St SW / 36 Ave W Signal Modifications	<input type="checkbox"/>	D	3	12	14	JHB	1648	300			300	300	24		36	240	
									300	0	0	300	HRRRP					
D.53	Rural Runoff the Road Countermeasures	<input type="checkbox"/>	ALL	1,5	12	07	DV	1651	1,217			1,217	1,217	92		125	1,000	
									1,217	0	0	1,217	HSIP					
<b>E. CAPACITY</b>									<b>11,142</b>	<b>2,263</b>	<b>8,379</b>	<b>500</b>	<b>11,142</b>	<b>2,350</b>	<b>2,466</b>	<b>990</b>	<b>5,250</b>	<b>86</b>
E.27.01	20 St SE Corridor: 91 Ave SE to 99 Ave SE	<input type="checkbox"/>	F	B	5	04	16	MAO	1319	450	44	406	450			150	300	
									44	44	0	0	County					
									406	0	406	0	TIF-B					

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E.27.02	20 St SE Corridor: 99 Ave SE to S Lake Stevens Rd	F	B	5	04	16	MAO	1261	450	44	406		450			150	300	
									44	44	0	0	County					
									406	0	406	0	TIF-B					
E.28.02	35 Ave SE and 180 St SE Intersection Improvement	U	D/E	4	12	16	MK	1333	2,046		2,046		2,046	30		216	1,800	
									2,046	0	2,046	0	TIF-D					
E.28.03	35 Ave SE and Grannis Rd Intersection Signal & Channelization	U	D/E	4	12	16	DL	1493	1,044		1,044		1,044	20		174	850	
									1,024	0	1,024	0	TIF-D					
									20	0	20	0	TIF-E					
E.28.05	35 Ave SE / 39 Ave SE (York Rd): SR 524 to 180 St SE, Phase II	U	D/E/F	4	04	16	SN	1629	966	189	777		966	400	566			
									189	189	0	0	County					
									13	0	13	0	TDM/EE					
									531	0	531	0	TIF-D					
									17	0	17	0	TIF-E					
									214	0	214	0	TIF-F					
									2	0	2	0	TMF/E					
E.28.06	35 Ave SE: 180 ST SE to 152 ST SE (Seattle Hill Rd), Phase 1	U	D/E/F	4	04	16	DL	1628	1,254		1,254		1,254	454	800			
									39	0	39	0	TIF F-BOTHELL					
									1,215	0	1,215	0	TIF-D					
E.31.02	52 Ave W (Bev-Ed Rd): Lynnwood C/L to 148 St SW	U	D	3	05	16	MP	1601	5		5		5	5				
									5	0	5	0	TIF D-MUKILTEO					

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E.40.01	36 Ave W / 35 Ave W: 164 St SW to SR 99	U	D	3	05	17	MP	1491	170		170		170	170				
									170	0	170	0	TIF-D					
E.41.03	180 St SE and Interurban Blvd Intersection Improvement	F	E	4,5	12	07	MAO	1559	2,386	1,886		500	2,386	10		300	2,000	76
									311	311	0	0	County					
									500	0	0	500	RTC&C?					
									1,575	1,575	0	0	RZB1					
E.45.02	North Rd: SR 524 to 164 St SW	F	D/F	4	04	17	MAO	1545	1,350	100	1,250		1,350	340	1,000			10
									100	100	0	0	County					
									214	0	214	0	TIF-D					
									1,036	0	1,036	0	TIF-F					
E.47.02	Seattle Hill Rd: 35 Ave SE to 132 St SE	U	D	4,5	12	16	MAO	1635	450		450		450	350	100			
									450	0	450	0	TIF-D					
E.48	88 St NE: 44 Dr NE to 61 Dr NE	U	A	1	04	16	DM	1619	571		571		571	571				
									2	0	2	0	TIF A-M'VILLE					
									569	0	569	0	TIF-A					
<b>F. BRIDGE REPLACEMENT AND REHABILITATION</b>									<b>4,486</b>	<b>1,867</b>		<b>2,619</b>	<b>4,486</b>	<b>1,451</b>		<b>335</b>	<b>2,650</b>	<b>50</b>
F.01	Miscellaneous Bridge Projects		ALL	ALL	11	ALL	KXL	XF01	200	200			200	200				
									200	200	0	0	County					

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F.01.04	Bridge Load Rating	<input type="checkbox"/>	ALL	ALL	14	ALL	JW	1302	50	50			50	50				
									50	50	0	0	County					
F.01.15	Bridge Scoping	<input type="checkbox"/>	ALL	ALL	14	ALL	KXL	1541	40	40			40	40				
									40	40	0	0	County					
F.09	Granite Falls Bridge #102 - Preventative Maintenance	<input type="checkbox"/>	B	1	10	07	JW	1108	70	70			70			20	50	
									70	70	0	0	County					
F.24	Marten Creek Bridge #562 Replacement	<input type="checkbox"/>	B	1	09	07	JW	1345	110	110			110			10	100	
									110	110	0	0	County					
F.29	Jim Ck Bridge Replacement and Roadway Realignment	<input type="checkbox"/>	B	1	09	07	SPM	1360	2,875	884		1,991	2,875	20		305	2,500	50
									543	543	0	0	County					
									1,491	0	0	1,491	RAP					
									500	0	0	500	RAP?					
									341	341	0	0	RZB1					
F.30	Swamp Creek Bridge #546 Replacement	<input type="checkbox"/>	F	4	09	16	SPM	1488	50	10		40	50	50				
									40	0	0	40	BROS					
									10	10	0	0	County					

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F.36	Blue Bridge #538 West Side Retrofit		B	1	10	07	SPM	1549	20	3		17	20	20				
									17	0	0	17	FHWA					
									3	3	0	0	RZB1					
F.39	Granite Falls Bridge #102 Replacement		A	1	09	07	JW	1622	300	300			300	300				
									300	300	0	0	County					
F.40	Pilchuck River Bridge 581 Replacement		B	5	09	09	JW	1630	250	50		200	250	250				
									200	0	0	200	BROS					
									50	50	0	0	County					
F.41	Howard Creek Bridge #496 Replacement		C	5	09	09	JW	1631	64	13		51	64	64				
									51	0	0	51	BROS					
									13	13	0	0	County					
F.42	S. F. Sauk River Bridge #540 Replacement		B	1	09	N/A	JW	1632	280	56		224	280	280				
									224	0	0	224	BROS					
									56	56	0	0	County					
F.43	Swamp Creek Br #504 (Locust Way) Replacement		F	4	09	16	LB	1633	120	24		96	120	120				
									96	0	0	96	BROS					
									24	24	0	0	County					

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F.44	Trout Creek Bridge #603 Replacement		B	1	09	09	KXL	XF44	57	57			57	57				
									57	57	0	0	County					
<b>G. DRAINAGE</b>									<b>1,120</b>	<b>1,120</b>			<b>1,120</b>	<b>100</b>		<b>4</b>	<b>6</b>	<b>1,010</b>
G.01	Miscellaneous Road Drainage Locations (Selected Annually)		ALL	ALL	03	ALL	JSB	1111	1,070	1,070			1,070	60				1,010
									60	60	0	0	County					
									1,010	1,010	0	0	SWM					
G.01.88	15 Ave NE Culvert Replacement		A	1	06	08	JHB	1512	5	5			5			2	3	
									5	5	0	0	RZB1					
G.01.90	Sunday Lake Rd Culvert Replacement		A	1	06	08	JSB	7355	5	5			5			2	3	
									5	5	0	0	County					
G.05	Fish Blockage Projects		ALL	ALL	06	ALL	JE	XG05	40	40			40	40				
									40	40	0	0	County					
<b>J. BRIGHTWATER MITIGATION PROJECTS</b>									<b>7,939</b>	<b>7,939</b>			<b>7,939</b>	<b>363</b>	<b>900</b>	<b>712</b>	<b>5,850</b>	<b>114</b>
J.01.02	228 St SE: 39 Ave SE to SR 9 Sidewalks and Bike Lanes		E	4,5	32	07	DL	1534	6,386	6,386			6,386			672	5,600	114
									6,386	6,386	0	0	BH2O					

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J.01.03	45 Ave SE: 240 St SE to 212 St SE Sidewalks One Side	<input type="checkbox"/>	E	4,5	32	17	DL	1535	290	290			290			40	250	
									290	290	0	0	BH20					
J.01.07	N Creek Trail: Bothell to Mill Creek (N Creek Park/ Filbert Rd)	<input type="checkbox"/>	E	5	32	N/A	MK	1546	1,163	1,163			1,163	263	900			
									1,163	1,163	0	0	BH20					
J.01.08	Broadway Avenue Ped/Shoulder Improvements: Yew Way to 188 St SE	<input type="checkbox"/>	E	5	05	08	DL	1627	100	100			100	100				
									100	100	0	0	BH20					
<b>Report Totals</b>									<b>32,782</b>	<b>17,400</b>	<b>9,180</b>	<b>6,202</b>	<b>32,782</b>	<b>6,373</b>	<b>3,749</b>	<b>2,780</b>	<b>16,973</b>	<b>2,907</b>