

2012 FEE SCHEDULE

Changes relative to 2011 Fees Noted [NC = No Change]

Change from 2011

A. CAMPING

1. CAMPSITES NIGHTLY FEES

Nightly fee per set up (includes daily parking/boat launch permit at Flowing Lake, River Meadows, Kayak Point, and Wenberg County Parks). Two night min. April 1-Sept. 30

Standard Campsite	\$20.00	NC
Utility Campsite	\$25.00	NC
Extra vehicle associated with a camping setup	\$10.00	NC
Nightly Water Trails fee at Kayak Point & Meadowdale Beach County Parks	\$6.00/boat	NC
Low income Senior Citizen & Disabled Person camping discount (Yurts/Cabins excluded)	50% discount	NC
Disabled Veteran discount for camping (Yurts/Cabins excluded)	No Fee	NC
Premium camp sites, fee per night		
Kayak Point: Sites 7, 9, 11, 13, 15.	\$28.00	NC
Flowing Lake: Sites 15, 16, 17 & 23.		
Wenberg: Sites 1-10 (incl sewer); 16 & 17		

2. CABINS AT FLOWING LAKE NIGHTLY FEES

	Peak Season*	Value Season*	
Cabin	\$45.00	\$40.00	NC
Cabin with deck	\$50.00	\$45.00	NC
Per pet for pet friendly cabin #4 (two pet maximum)	\$10.00	\$10.00	NC

3. YURTS NIGHTLY FEES

	Peak Season*	Value Season*	
16 foot Yurt (Sleeps 5)	\$50.00	\$45.00	NC
16 foot Yurt with deck (Sleeps 5)	\$55.00	\$50.00	NC
16 foot Yurt with campsite (Sleeps 5)	\$75.00	\$65.00	NC
20 foot Yurt at River Meadows (Yurt #1 sleeps 7, Yurt #2 sleeps 8)	\$70.00	\$60.00	NC
20 foot Premium View Yurt at River Meadows (Yurt #3 sleeps 8)	\$80.00	\$70.00	

4. KAYAK POINT KOTTAGE VACATION

HOME RENTAL FEES	Peak Season*	Value Season*	
Per Day	\$150.00 + tax		\$14 Increase
Monday thru Thursday		\$90.00 + tax	\$17 Increase
Friday thru Sunday		\$110.00 + tax	\$1 Increase
Weekly rental	\$700.00 + tax	\$500.00 + tax	NC

* Peak Season: April 1 to Sept 30, Value Season Oct 1 to March 31.

All holiday night fees are at the Peak Season rates

Seasonal Promotions may be approved by Director/designee; identified 1st quarter

5. CAMPGROUND SHOWERS AT FLOWING LAKE, KAYAK POINT AND WENBERG COUNTY PARKS

90 second shower duration	25 cents	NC
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6. CALL CENTER TRANSACTION FEE-Per Reservation

Walk-in/Phone Convenience Fee (Not applicable to on-line reservations-Reserve America)	\$2.00	NC
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7. CANCELLATION FEE

	\$10.50	NC
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8. FIREWOOD

Four pieces of firewood	\$5.00	NC
Pellets (for Kayak Kottage Vacation Home) 1 bag	\$5.00	NC

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B. PARKING

1. BOAT LAUNCH W/BOAT TRAILOR PARKING	\$7.00	NC
Daily Boat Launch fee includes parking		
2. PARKING DAILY PERMIT		
Daily Parking permit for Kayak Point, Flowing Lake, Wyatt, Wenberg Parks	\$7.00	NC
3. PARKING/BOAT LAUNCH TWELVE MONTH PERMIT		
Permit valid seven days per week for parking and boat launching at Flowing Lake, Kayak Point, Wyatt and Wenberg County Parks	\$70.00	NC
4. FAILURE TO PAY/DISPLAY PARKING OR BOAT LAUNCH PERMIT		
From issuance of notice of Failure to Pay, to closing of park	\$14.00	\$4 Increase
After closing of park	\$28.00	\$8 Increase
5. DAY CAMP BUS PARKING FEE AT WILLIS TUCKER	\$10.00	NEW
Commercial Vehicles or those which require CDL		
6. DAY CAMP BUS PARKING ANNUAL FEE AT WILLIS TUCKER	\$30.00	NEW
Comercial vehicles or those which require CDL		

C. PICNIC SHELTERS / ROOMS / OUTDOOR OPEN SPACES

1. PICNIC SHELTER RESERVATIONS

<u>Location</u>	<u>Size</u>	<u>Features</u>	<u>Seating</u>		
Kayak Point South Shelter- Full	22' x 40'	On saltwater beach, power, water, tables, grill	45	\$150.00	NC
Kayak Point - North	14' x 24'	On saltwater beach, tables, water, grills	12	\$50.00	\$5 Increase
Kayak Pt Sun Shelter	25' x 25'	Near playground, restroom, beach	20	\$70/Full Day	NC
Flowing Lake	32' Diameter	Near lake, water, power, tables, grill, stove	20	\$75.00	NC
North Creek- Playgrour	24' x 36'	Grill, tables	32	\$50.00	\$5 Increase
North Creek- Trail	24" x 30'	Grill, tables	24	\$40.00	NC
Machias Station	30' x 30'	On trail, power, water, tables	32	\$40.00	NC
Machias Station	25' x 30'	On trail, water, tables, playground	30	\$40.00	NC
*McCollum	21' x 21'	Water, power, grill, tables	16	\$100.00	NC
w/Multi Purpose Area		up to 75 people			
Meadowdale	20' x 24'	Near saltwater beach, water tables, grill	28	\$40.00	NC
Martha Lake	24' X 24'	Near lake, water, tables, grills	24	\$60.00	NC
Martha Lake Airfield	20' X 30'	Near Restroom	30	\$45.00	NEW
Martha Lake Airfield	24' X 36'	Near Skate Park	24	\$40.00	NEW
Paine Field	18' x 24'	Near restroom, tables, playground	24	\$60.00	NC
River Meadows	24' x 36'	Water, power grill, tables	24	\$60.00	NC
*River Meadows	24' x 36'	North Shelter	24	\$100.00	NC
w/Multi Purpose Area		up to 75 people			
River Meadows	15' x 30'	Water, power, grill, tables	20	\$40.00	NC
Lake Goodwin	20' x 20'	Near lake, power, water, tables	28	\$75.00	NC
Squire Creek	30' diameter	Near river, water, power, grill, tables	20	\$40.00	NC

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Willis Tucker	24' x 36'	Water, power, grill	32	\$75.00	NC
*Willis Tucker	24' x 36'	Water, power, grill	32	\$100.00	NC
w/Multi Purpose Area		up to 75 people			
Willis Tucker Park Sun Shades (1,2,3)		Half day (4 hours)	20	\$40.00	NC
		Full day	20	\$70.00	NC
Wendberg Park - Beac	18' X 14'	2 tables	12	\$50.00	NEW
Wenberg Park	22' X 40'	Water, tables, horseshoe pit, grill	45	\$100.00	\$50 Reduction
*Inflatables/Bouncy Houses - Insurance Processing fee				\$25.00	NC

2. WILLIS TUCKER - COMMUNITY ACTIVITY CENTER ROOMS

MONDAY - THURSDAY RATES

Weikel Room- Full room, per hour (8am - 5pm)				\$50.00	NC
Weikel Room- Full room, per hour (5pm - 9pm)				\$65.00	NC
Weikel Room- Half Room, per hour (8am - 5pm)				\$30.00	NC
Vista Room- Half Room, per hour (8am - 5pm)				\$25.00	NC
Vista Room- Half Room, per hour (5pm - 9pm)				\$45.00	NC

WEEKEND RATES (includes event host, terrace, patio, Verde Room/kitchen)

Weikel Room, per hour (4 - 7 hours)				\$75.00	NC
Weikel Room, per hour (8 - 12 hours)				\$65.00	NC
Vista Room, per hour (4 - 12 hours)				\$45.00	NC

ONGOING/REOCCURRING ACTIVITY CENTER HOURLY ROOM RATE

Weikel Room, per hour (Fitness, Enrichment, Art, etc classes)				\$35.00	NEW
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D. SPECIAL EVENTS

1. EVENTS AND OPEN SPACE

Application/Open Space Fee				\$100.00	NC
Per person charge for over 300 persons/participants (May 1 - October 31 only)				\$1.00	NC
Per person charge for over 500 persons/participants				\$1.00	NC
Facility License processing fee for special events (if required)				\$100.00	NC
Additional impact fees to County based on estimated # and staff/facility impacts				Negotiated	NC
Film Shoot (per 4 hours)				\$410.00	NC
Special Event Parking				\$5.00	NC

2. AMPHITHEATRE RENTAL

Flowing Lake Amphitheatre (full day)				\$25.00	NC
Willis Tucker Amphitheatre (includes designated open space)					
One half day (4 hours) fee for use of Willis Tucker Amphitheatre				\$500.00	\$250 Reduction
Per additional hour after 4 hours				\$250.00	NC

(Community Activity Rooms/North Shelter/major ball field event to be blocked out)

Non-Refundable deposit = \$500.00 + other negotiated fees related to parking, portable restrooms, noise control, percentage of gate or tickets.

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E. ATHLETICS

1. FIELD RENTALS [Hourly Fee]

	<u>Youth</u>	<u>Adult</u>	
<u>Willis Tucker, Lake Stevens, Paine Field, Martha Lake Airport</u> Per hour rental rate for athletic use (Baseball, Softball, Soccer, Lacrosse, Football, etc)	\$18.00	\$26.00	NC
<u>Logan, Forsgren, McCollum, Fairfield</u> Per hour rental rate for athletic use (Baseball, Softball, Soccer, Lacrosse, Football, etc)	\$15.00	\$23.00	NC
<u>Esperence</u>	\$12.00		20% Reduction
<u>Athletic Open Field Space at McCollum, Paine Field, Other</u> Per hour rental rate for games and practices occurring in designated open field spaces	\$8.00	\$15.00	NC
Tournaments/Commerical Use on Natural Grass Fields per hour \$250 Non Refundable Reservation Deposit and \$200 Refundable Damage Deposite Additional	\$25.00	\$40.00	NC
<u>Synthetic Field Use</u> Per hour rental rate for athletic use	\$40.00	\$60.00	NEW
Tournaments/Commerical Use on Syntheic Turf Field Deposites \$250 Non Refundable Reservation Deposit and \$500 Refundable Damage Deposite Additional			NEW

2. ADDITIONAL SERVICES AND FEES (when and where available)

Per Field Prep Fee (infield grooming)	\$10.00	\$10.00	NC
Per Field Chalking Fee	\$5.00	\$5.00	NC
Per Field Line Painting Fee	\$15.00	\$15.00	\$5.00 Increase
Athletic Field Lights per hour	\$20.00	\$20.00	NC

3. CROSS COUNTRY MEETS

	<u>Middle Schools</u>	<u>High Schools</u>	
Fee per School, Per meet	\$30.00	\$50.00	NC

F. RECREATION, AQUATICS AND EDUCATION

1. ENVIRONMENTAL EDUCATION [RANGER] PROGRAMS

In-park presentation, up to one hour duration		\$35.00	NC
Classroom presentation, per class, one hour presentation.		\$55.00	NC
All school assembly, one hour presentation.		\$65.00	NC
Per additional hour rate for presentations or assemblies		\$35.00	NC
One hour "Birds of Prey" assembly or presentation		\$100.00	NC
Per additional hour "Birds of Prey" presentation or assembly		\$50.00	NC

2. RECREATION PROGRAMS [Fees to cover all direct costs and within market place competitive range]

Enrichment (Cooking, Instruction, Music)			
	\$4.00 - \$15.00 per program hr		NC
Health, Wellness and Fitness (Yoga, Karate, Aerobics, Dance, Fitness, Wellness)			
	\$4.00 - \$15.00 per program hr		NC
Outdoor (Boating, Climbing, Fishing, Hiking, Interpretive, Overnight Trips, Walking)			
	\$4.00 - \$15.00 per program hr		NC
Sports (Golf, Soccer, Softball, Baseball, Athletic Events)			
	\$4.00 - \$15.00 per program hr		NC
Day Camps (Adventure, Environmental, Water, Sports and Athletics)			
	\$4.00 - \$15.00 per program hr		NC

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3. AQUATIC PROGRAMS		
Single Admission to McCollum Pool per person, per session	\$3.00	\$1 Reduction
Two years and under	Free	NC
10-Visit Punch Card	\$25.00	\$5 Reduction
Pool Rental (Entire Facility for Single Group)		
One hour	\$120.00	\$20 Reduction
Two hours	\$220.00	\$30 Reduction
Three hours	\$300.00	\$30 Reduction
Shared Pool Rental (Shared use of Pool- Maximum of Three groups per hour, w/max group size of 30 each.)		
One hour	\$70.00	NEW
SunShade Reservation during Open Swims (Reserved 10' X 20' area with picnic table)	\$25.00	NEW
Group Swim Lesson - Ten, 30 minute lessons (\$5.80 per 30 min lesson)	\$58.00	\$6 Reduction (10% Reduction)
Aqua Tot Lessons - Eight, 30 minute Lessons (\$5.00 per 30 min lesson)	\$40.00	6% Reduction
Private Swim Lesson, one student, 30 minute lesson	\$18.00	NC
Semi Private Swim Lesson, two students, 30 minute lesson	\$22.00	NC
Swim Team		
1st family member	\$136.00	20% Reduction
2nd family member	\$124.00	20% Reduction
3rd + family member	\$112.00	20% Reduction
4 or more family members (Max \$400 per family)	\$100.00	20% Reduction

G. GOLF

Senior Age is 60 or better. All prices subject to tax

1. SUMMER RATES (NEW)

April 1st – October 2nd

<u>Green Fees</u>	<u>Public Rates</u>		<u>Member Rates</u>	
	Weekdays	Weekends	Weekdays	Weekends
18 Holes	\$32.00	\$42.00	\$28.00	\$37.00
Seniors/Ladies/Junior	\$22.00	n/a	\$19.00	n/a
Mid-Day (After 1:00 p.m.)	n/a	\$32.00	n/a	\$28.00
Twilight (After 3:00 p.m.)	\$22.00	\$22.00	\$19.00	\$19.00
Super Twilight (After 6:00 p.m.)	\$20.00	n/a	\$18.00	n/a
Early-Bird (Before 8:00 a.m.)	\$22.00	n/a	\$19.00	n/a
Replay Rate	\$20.00	n/a	\$18.00	n/a

*After first round is completed same player, same day

Cart Rentals (Per Person)

	Weekdays	Weekends	Weekdays	Weekends
18 Holes	\$14.00	\$14.00	\$12.00	\$12.00
Twilight Cart	\$8.00	\$8.00	\$6.00	\$6.00

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	<u>Public Rates</u>		<u>Member Rates</u>	
	Weekdays	Weekends	Weekdays	Weekends
<u>Driving Range</u>				
Half Bucket (30 Balls)	\$4.00	\$4.00	\$3.00	\$3.00
Full Bucket (60 Balls)	\$7.00	\$7.00	\$6.00	\$6.00

2. WINTER RATES (NEW)

October 3rd – March 29th

<u>Green Fees</u>	Weekdays	Weekends
18 Holes	\$25.00	\$35.00
Seniors/Ladies/Junior	\$19.00	n/a
Twilight (After 1:00 p.m.)	\$19.00	\$19.00

Cart Rentals (Per Person)

18 Holes	\$14.00	\$14.00
Senior/Twilight Cart	\$8.00	\$8.00

Driving Range

Half Bucket (30 Balls)	\$4.00	\$4.00
Full Bucket (60 Balls)	\$7.00	\$7.00

Cart Specials

Greens Fees, Cart, Range Balls

\$35 Per Player

\$25 Senior Rate

Senior Age is 60 or better

All prices subject to tax

3. OPTIONAL/PROMOTIONAL SPECIAL FEES AND PROGRAMS

Weekday Cart Rental, Food and Range Balls \$29.00

Access Membership (10% Weekday Cart Rental, Food and Range Balls, 2 for 1 Entrees (Senior 60+)) \$79.00

Platinum Membership (15% Off Greens Fees, Including USGA handicap and 1 round of golf at each Access Golf Course) \$179.00

St. Patrick's Day Special (Greens Fees and ½ Price Carts) \$17.00

"The Fish" Special Day Greens Fees \$13.80

Internet Booking with Golf Now – For Every 10 Tee Times Booked Over the Internet; Get One (1) Tee Time to Sell/Promote

Tulalip Hotel and Casino Promotion – 25% Off Greens Fees/Merchandise/Fireside Grill