

Proposed 2011 Awards
Snohomish County Affordable Housing Trust Fund
May 2011

The following proposed projects have been selected for 2011 AHTF funding awards. In addition, the allocations include a set-aside for City of Everett affordable housing projects. Allocations total \$792,848.

1. Catholic Community Services: *Meadowdale/Colby Crest O&M* - Project will provide for a portion of operation and maintenance costs for 25 units of housing set aside for chronically homeless persons with disabilities at an apartment complex in Lynnwood. 2011 AHTF Rental Housing O&M: \$41,995.
2. Cocoon House: *Central Youth Shelter Operating* – Project will pay for a portion of operations and maintenance costs for an 8-bed emergency shelter in Everett serving homeless youth between the ages of 13-17. 2011 AHTF Shelter Operating: \$14,874.
3. Cocoon House: *North Youth Shelter Operating* - Project will pay for a portion of operations and maintenance costs for a 6-bed emergency shelter in Arlington serving homeless youth between the ages of 13-17. 2011 AHTF Shelter Operating: \$10,852.
4. Everett Gospel Mission: *Mens' Shelter Operating* - Project will pay for a portion of operations and maintenance costs for a 130-bed emergency shelter in Everett serving single homeless men. 2011 AHTF Shelter Operating: \$24,272.
5. Everett Set-aside: Affordable Housing Trust Fund - Project will honor the terms of an interlocal agreement between the City of Everett and Snohomish County by which 21% of the County's AHTF allocation is reserved for the City's use for eligible projects located within the City. 2011 AHTF: \$122,358.
6. Friends of Youth: *New Ground Everett Transitional Living O&M* – Project will pay for a portion of operations and maintenance costs for a 6-unit transitional housing facility in Everett serving young adults, ages 18 to 21. 2011 AHTF Rental Housing O&M: \$15,000.
7. Housing Authority of Snohomish County (HASCO): *Autumn Leaf House O&M* – Project will pay for a portion of operations and maintenance costs for a 7-unit transitional housing facility in Marysville serving homeless women with histories of alcohol and substance abuse and their children. 2011 AHTF Rental Housing O&M: \$24,500.

8. Housing Hope: Lervick Family Village – Project will pay for a portion of operations and maintenance costs for 2 units of permanent rental housing for low-income families at the Lervick Family Village site in Stanwood. 2011 AHTF Rental Housing O&M \$7,000.
9. Intercommunity Mercy Housing: Cedarwood I – Project consists of the rehabilitation of a 30-unit apartment complex located in Lake Stevens. The site consists of 8 one-bedroom, 15 two-bedroom, and 7 three-bedroom rental units. All of the units are affordable to households with incomes at or below 50% of the area median income; many of the households assisted have incomes at or below 30% of the area median income. All of the units are subsidized through the USDA Rental Assistance program. 2011 AHTF Capital: \$434,939 plus \$13,048 loan fee for a total of \$447,987.
10. The Interfaith Association of Northwest Washington: Family Shelter Operating -- Project will pay for a portion of operations and maintenance costs for a 40-bed emergency shelter in Everett serving homeless families with children. 2011 AHTF Shelter Operating: \$23,956.
11. Monroe Gospel Women's Mission: Women's Shelter Operating – Project will pay for a portion of operations and maintenance costs for a 16-bed emergency shelter in Monroe for homeless single women. 2011 AHTF Shelter Operating: \$13,316.
12. YWCA of Seattle-King-Snohomish County: Homeward Bound Shelter Operating - Project will provide funds for on-going operations and maintenance support for multi-function shelter located in Lynnwood. This project will pay for a portion of facilities staff to support 5 units of emergency shelter for homeless single mothers with children. 2011 AHTF Shelter Operating: \$15,552.
13. YWCA of Seattle-King-Snohomish County: Homeward Bound Transitional and Permanent O&M - Project will provide funding for on-going operations and maintenance for multi-function shelter located in Lynnwood. This project will pay for facilities staff to support 8 units of transitional housing and 5 units of permanent housing serving homeless single mothers with children. 2011 AHTF Rental Housing O&M: \$31,186.