

Jurisdiction/Grantee Name: Snohomish County		CDBG-R Formula Grant Amount: \$825,818				Date: June 1, 2009, Revised September 1, 2010	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
Housing Authority of Snohomish County - Single Family Rehabilitation Loan Program Energy Conservation Improvements	Program will provide owner-occupied housing rehabilitation loans to approximately 4 low- and moderate-income homeowners residing in Snohomish County, outside the cities of Everett and Bothell, with incomes at or below 80% of the area median income (AMI). Loans will be used to provide energy efficiency and conservation improvements and critical safety and health repairs. At least 60% of the costs under each loan are to be used for energy efficiency improvements and green building materials and technologies. Interest rates will range from 0% to 3%, depending on household income, with an estimated average loan amount of approximately \$30,000. Loan repayment schedule may be up to 30 years. Priority is given to elderly persons, persons with disabilities, households with incomes at or below 30% of AMI, and for critical needs. Objective: Decent Housing. Outcome: Availability/Accessibility. Con Plan Priority/Objective: H-4 HO-10.	24 CFR 570.202 HUD Matrix Code 14A	LMH -- 24 CFR 570.208(a)(3)	\$126,275	\$0	\$0	\$126,275
Monroe, City of -- West Columbia Street Sidewalk Phase II	Project consists of construction of 700 linear feet of five-foot wide sidewalks with a four-foot wide landscaping strip, curb, gutter and necessary storm water improvements. Project located on West Columbia Street between King Street and Dickinson Street, Monroe, WA 98272; Census Tract 52205, Block Groups 3 and 4. Objective: Suitable Living Environment. Outcome: Availability/Accessibility. Con Plan Priority/Objective: CD-2 IO-2.	24 CFR 570.201(c) HUD Matrix Code 03K	LMA -- 24 CFR 570.208(a)(1)	\$131,962	\$0	\$10,379	\$142,341
Parkview Services -- Parkview Homes IX	Project consists of acquisition and rehabilitation of a three-bedroom single family home to provide permanent supportive rental housing for adults with developmental disabilities with incomes at or below 30% of the area median income. 24- hour on-site supportive services will be provided by other non-profit organizations contracted by the State Department of Developmental Disabilities. Rehabilitation will include renovating an unfurnished daylight basement into an additional fourth unit that is ADA-accessible. Project located at 8205 1st Place SE, Everett, WA 98205 (recently annexed into City of Lake Stevens, WA 98258). Objective: Decent Housing. Outcome: Affordability. Con Plan Priority/Objective: H-1 HO-1; H-3 HO-7.	24 CFR 570.201(a) and 570.202(a)(1) HUD Matrix Code 14G	LMH -- 24 CFR 570.208(a)(3)	\$485,000	\$0	\$0	\$485,000

CDBG-R
Activity Data Spreadsheet

Jurisdiction/Grantee Name: Snohomish County		CDBG-R Formula Grant Amount: \$825,818				Date: June 1, 2009, Revised September 1, 2010	
<i>Activity Name</i>	<i>Activity Description</i>	<i>Eligibility (Regulatory or HCDA Citation)</i>	<i>National Objective Citation</i>	<i>CDBG-R Project Budget (\$)</i>	<i>Additional Recovery Funds (\$)</i>	<i>Other Leveraged Funding (\$)</i>	<i>Total Activity Budget</i>
Snohomish County -- Planning/Administrative Costs	Funds will be used by Snohomish County to provide planning and administration of the CDBG-R program. Anticipated activities include: application/amendment process, contract development and management, monitoring, reporting and other compliance activities, fulfilling program audit obligations, and other eligible planning and administrative activities. The cost of these activities is the allowed rate of 10% of the CDBG-R allocation. Con Plan Priority/Objective: CD-6 PO-1.	24 CFR 570.205 and 570.206 HUD Matrix Codes 20/21A	N/A -- 24 CFR 570.208(d)(4)	\$82,581	\$0	\$0	\$82,581
							0
							0
							0
							0
							0
							0
							0
							0
							0

CDBG-R
Activity Data Spreadsheet

Jurisdiction/Grantee Name: Snohomish County		CDBG-R Formula Grant Amount: \$825,818				Date: June 1, 2009, Revised September 1, 2010	
<i>Activity Name</i>	<i>Activity Description</i>	<i>Eligibility (Regulatory or HCDA Citation)</i>	<i>National Objective Citation</i>	<i>CDBG-R Project Budget (\$)</i>	<i>Additional Recovery Funds (\$)</i>	<i>Other Leveraged Funding (\$)</i>	<i>Total Activity Budget</i>
							0
							0
							0
							0
							0
							0
							0
							0
							0
							0
							0