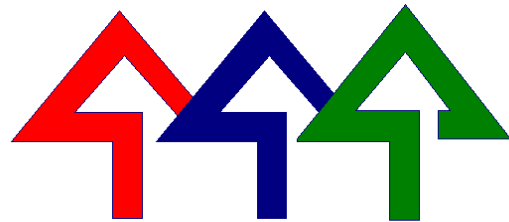


Appendix A

Grantee Summary Activity Report
HUD IDIS PR08



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	2	1994-2958019940002	CDBG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$16,728,068.01	\$16,728,068.01	03/31/2011
	1246	2006-900000000043602	Homesight/First time homebuyer	Canceled			\$0.00	\$0.00	
	1261	2009-900000000013375	Parkview Services Homeownership	Open		09/15/11	\$15,000.00	\$0.00	
	1	1994-2958019940001	HOME COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	\$0.00	05/24/2011
	216	1994-2958019940001	Unknown	Canceled			\$0.00	\$0.00	
	3	1994-2958019940003	ESG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$480,339.25	\$480,339.25	03/31/2011
	4	1994-2958019940004	HOPWA COMMITTED FUNDS ADJUSTMENT	Open			\$0.00	\$0.00	
	217	1996-2958019960039	SNOHOMISH CNTY PDS HISTORIC PRESERVATION	Completed	21A	07/10/97	\$15,684.24	\$15,684.24	09/10/1998
	235	1996-2958019960040	PROGRAM PLAN/ADMIN: CDBG/ESG 1996	Completed	21A	09/19/97	\$1,030.18	\$1,030.18	09/10/1998
	274	1997-2958019970041	VOID	Canceled			\$0.00	\$0.00	
CDBG-S 2006 #08	963	2006-2958020060024	HOUSING HOPE: AVANTI & NEW CENTURY HOUSE	Canceled	05D		\$0.00	\$0.00	
ESG-A 2006 #1	968	2006-2958020060038	SNOHOMISH COUNTY ESG ADMIN	Completed		09/14/07	\$3,992.00	\$3,992.00	11/07/2007
06114OPEXP	8	1994-2958019940001	CHDO OPERATING ACTIVITY	Completed		01/01/96	\$315,450.00	\$315,450.00	03/31/2011
2011 HOME P.I.	1252	2011-900000000072954	Downpayment Assist. with 2011 HOME P.I.	Completed		08/10/11	\$35,000.00	\$35,000.00	08/11/2011
	1253	2011-900000000072954	Downpayment Assist. with 2011 HOME P.I.	Completed		08/10/11	\$35,000.00	\$35,000.00	08/11/2011
	1254	2011-900000000072954	Downpayment Assist. with 2011 HOME P.I.	Completed		08/10/11	\$12,500.00	\$12,500.00	08/11/2011
9215	98	1994-2958019940002	LAKE STEVENS, CITY OF: SIDEWALKS	Completed	03L		\$0.00	\$0.00	
9319	119	1994-2958019940002	COCOON HOUSE COMPLEX REHAB	Completed	03C		\$0.00	\$0.00	
9400	129	1994-2958019940002	UNPROGRAMMED FUNDS	Canceled	22		\$0.00	\$0.00	
9519	47	1994-2958019940002	SULTAN, CITY OF: COMM. HALL RENOVATION	Completed	03E	08/01/95	\$2,017.60	\$2,017.60	08/15/1997
9633	205	1996-2958019960033	KID'S PLACE: LATCH KEY CHILDREN	Completed	05L	04/15/97	\$2,974.39	\$2,974.39	09/20/1997
C00#40/HM9813&0208	532	2000-2958020000073	SENIOR SVS SNOH CNTY: PEPPERWOOD SITE AC	Completed	12	01/26/01	\$249,900.00	\$249,900.00	07/19/2005
CANCELED	215	1995-2958019950001	CANCELED	Canceled	14A		\$0.00	\$0.00	
	258	1997-2958019970034	CANCELED	Canceled		12/03/97	\$0.00	\$0.00	
CANCELLED	208	1996-2958019960036	CANCELLED	Canceled	14A	08/07/97	\$0.00	\$0.00	
	209	1996-2958019960036	CANCELLED	Canceled	14A		\$0.00	\$0.00	
CDBD-S 2006 #10	913	2006-2958020060004	OPEN DOOR THEATRE: PRSNL SAFETY OUTREACH	Completed	05	11/16/06	\$12,119.00	\$12,119.00	12/04/2007
CDBG '01#6/ESG0102	596	2001-2958020010012	COCOON HOUSE: EMERGENCY & TRANS HOUSING	Completed	03T	11/30/01	\$54,101.00	\$54,101.00	01/14/2003
CDBG 00#12/ESG00#7	486	2000-2958020000019	YWCA: PATHWAYS - FAMILIES IN TRANSITION	Completed	03T	10/10/00	\$45,716.00	\$45,716.00	11/16/2001
CDBG 00#14/ESG00#4	494	2000-2958020000006	SALVATION ARMY: VOUCHER PROGRAM	Completed	03T	10/16/00	\$15,000.00	\$15,000.00	05/22/2001
CDBG 00#18/ESG00#5	476	2000-2958020000015	SNOH CNTY CENTER BATTERED WOMEN: SVS/HSG	Completed	05G	09/26/00	\$59,013.00	\$59,013.00	09/18/2001
CDBG 00#21/ESG00#6	488	2000-2958020000020	VOLUNTEERS OF AMERICA: EMERG HSNG ASSIST	Completed	03T	10/10/00	\$76,304.00	\$76,304.00	01/29/2002
CDBG 00#6/ESG 00#1	499	2000-2958020000012	COCOON HOUSE: EMERGENCY & TRANS HOUSING	Completed	03T	10/19/00	\$54,101.00	\$54,101.00	10/04/2001
CDBG 01#23/ESG01#9	608	2001-2958020010047	VOLUNTEERS OF AMERICA: EMERG HSNG ASSIST	Completed	03T	01/08/02	\$76,304.00	\$76,304.00	12/18/2002
CDBG 0112/ESG0105	589	2001-2958020010018	YWCA: PATHWAYS - FAMILIES IN TRANSITION	Completed	03T	11/02/01	\$45,716.00	\$45,716.00	03/18/2003
CDBG 0139/0043	729	2001-2958020010073	VOLUNTEERS OF AMERICA: SKY VALLEY CNTR	Completed	03	11/21/03	\$225,000.00	\$225,000.00	12/07/2006

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CDBG 0305/ESG0301	714	2003-2958020030012	COCOON HOUSE: EMERG & TRANS HOUSING	Completed	03T	11/01/03	\$56,137.00	\$56,137.00	02/07/2005
CDBG 0317/ESG0305	713	2003-2958020030014	SNOH CNTY CENTER BATTERED WOMEN: SVS/HSG	Completed	05G	11/01/03	\$64,598.00	\$64,598.00	09/23/2004
CDBG 2000 #1	478	2000-2958020000035	SNOH CNTY PDS: CDBG/ESG ADMIN	Completed	21A	09/26/00	\$721,700.60	\$721,700.60	02/26/2002
CDBG 2000 #10	554	2000-2958020000024	VOLUNTEERS OF AMERICA: KIWANIS HOUSE	Completed	03T	07/06/01	\$5,818.00	\$5,818.00	01/29/2002
CDBG 2000 #11	477	2000-2958020000017	OPEN DOOR THEATRE: PERSONAL SAFETY OTRCH	Completed	05L	09/26/00	\$24,513.00	\$24,513.00	12/08/2001
CDBG 2000 #13	536	2000-2958020000023	PROVIDENCE GMC: CHILD VICTIM ASSISTANCE	Completed	05N	02/05/01	\$26,475.00	\$26,475.00	08/06/2002
CDBG 2000 #15	480	2000-2958020000029	SENIOR SVS SNOH CNTY: DAYBREAK SNR RESP	Completed	05A	10/09/00	\$29,416.00	\$29,416.00	07/23/2001
CDBG 2000 #16	329	2000-2958020000030	SENIOR SVS SNOH CNTY: HOUSING SOCIAL SVS	Completed	05A	09/21/98	\$17,650.00	\$17,650.00	12/04/2001
CDBG 2000 #17	487	2000-2958020000027	SHERWOOD COMMUNITY SVS: FAMILY SUPPORT	Completed	05N	10/10/00	\$18,630.00	\$18,630.00	12/27/2001
CDBG 2000 #19	534	2000-2958020000004	SNOHOMISH HEALTH DIST:HIV/AIDS CASE MGMT	Completed	03T	02/05/01	\$10,000.00	\$10,000.00	01/15/2002
CDBG 2000 #2	496	2000-2958020000026	BOYS/GIRLS CLUB SNOH CNTY: SULTAN CLUB	Completed	05D	10/17/00	\$17,650.00	\$17,650.00	07/03/2002
CDBG 2000 #20	495	2000-2958020000031	TEEN PARENT HOUSING CNCL: AVANTI HOUSE	Completed	03T	10/16/00	\$9,000.00	\$9,000.00	06/22/2001
CDBG 2000 #23	489	2000-2958020000054	VOLUNTEERS OF AMERICA: SKY VALLEY CNTR	Completed	05	10/10/00	\$20,591.00	\$20,591.00	09/18/2001
CDBG 2000 #24	483	2000-2958020000007	VISITING NURSE SVS OF NW:SENIOR CLINICS	Completed	05M	01/22/01	\$11,766.00	\$11,766.00	06/25/2002
CDBG 2000 #25	482	2000-2958020000025	VISITING NURSE SVS OF NW: ALERT	Completed	05A	10/10/00	\$6,435.00	\$6,435.00	10/21/2000
CDBG 2000 #27	507	2000-2958020000055	BOYS/GIRLS CLUB: ALDERWOOD RESTROOM RENV	Completed	03D	03/11/04	\$61,000.00	\$61,000.00	12/08/2004
CDBG 2000 #29	481	2000-2958020000022	VOLUNTEERS OF AMERICA: RHMS/FAIR HOUSING	Completed	05K	10/09/00	\$58,833.00	\$58,833.00	07/23/2001
	501	2000-2958020000060	DARRINGTON COMM CLUB: CATWALKS INSTALL	Completed	03E	10/26/00	\$6,527.00	\$6,527.00	06/21/2003
CDBG 2000 #3	485	2000-2958020000032	CAMP FIRE BOYS & GIRLS: CAMPSHIPS	Completed	05D	10/10/00	\$2,000.00	\$2,000.00	10/13/2001
CDBG 2000 #30	535	2000-2958020000063	GOLD BAR, CITY OF: LEWIS AVE SIDEWALKS	Completed	03L	02/05/01	\$100,000.00	\$100,000.00	10/16/2002
CDBG 2000 #31	521	2000-2958020000062	INDEX, TOWN OF: STORMWATER MANAGEMENT	Completed	03K	11/17/00	\$23,000.00	\$23,000.00	10/13/2001
CDBG 2000 #33	519	2000-2958020000065	STILLAGUAMISH SENIOR CNTR: CENTER IMPROV	Completed	03A	11/09/00	\$181,936.43	\$181,936.43	03/19/2002
CDBG 2000 #34A	540	2000-2958020000079	HOUS AUTH SNOH CNTY: SINGLE FAMILY LOANS	Completed	14A	02/28/01	\$1,209,587.00	\$1,209,587.00	02/12/2003
CDBG 2000 #34A-ADM	541	2000-2958020000079	HOUS AUTH SNOH CNTY: SNGL FAM LOANS ADMN	Completed	14H	02/28/01	\$87,302.00	\$87,302.00	07/08/2002
CDBG 2000 #34B	538	2000-2958020000008	HOUS AUTH SNOH CNTY: MINOR HOME REPAIR	Completed	14A	02/28/01	\$430,884.00	\$430,884.00	05/14/2002
CDBG 2000 #34B-ADM	539	2000-2958020000008	HOUS AUTH SNOH CNTY: MINOR HOME RPR ADMN	Completed	14H	02/28/01	\$87,302.00	\$87,302.00	07/08/2002
CDBG 2000 #37	530	2000-2958020000068	SNOH CNTY HUMAN SVS: WEATHERIZATION/MHR	Completed	14A	01/09/01	\$100,000.00	\$100,000.00	04/09/2002
CDBG 2000 #38	523	2000-2958020000077	HOUSING HOPE PROP: BLUFF/ARLINGTON SITE	Completed	01	12/08/00	\$1,404,156.00	\$1,404,156.00	04/20/2007
CDBG 2000 #39	531	2000-2958020000078	SENIOR SVS SNOH CNTY: EVERGRN VILL SITE	Completed	01	01/26/01	\$452,625.00	\$452,625.00	04/20/2007
CDBG 2000 #4	484	2000-2958020000018	CAMP FIRE BOYS & GIRLS: TEEN PARENT PROG	Completed	05D	10/10/00	\$1,440.00	\$1,440.00	05/13/2002
CDBG 2000 #41	546	2000-2958020000080	HOUSING HOPE PROP: HOPE VILLAGE EXPAN	Completed	01	04/25/01	\$740,400.00	\$740,400.00	04/21/2007
CDBG 2000 #5	493	2000-2958020000014	CATHOLIC COMM SVS: VOLUNTEER CHORE SVS	Completed	05A	10/16/00	\$27,946.00	\$27,946.00	11/03/2001
CDBG 2000 #7	497	2000-2958020000016	COMM HEALTH CNTR: PRIMARY HEALTH CARE	Completed	05M	10/17/00	\$50,988.00	\$50,988.00	09/18/2001
CDBG 2000 #8	491	2000-2958020000028	DEACONESS CHILDREN'S SVS:TEEN PARENT ADV	Completed	05D	10/12/00	\$12,575.00	\$12,575.00	12/04/2001
CDBG 2000 #9	490	2000-2958020000033	HOUSING HOPE: HOMELESS SERVICES	Completed	03T	10/12/00	\$29,416.00	\$29,416.00	10/04/2001
CDBG 2001 #16	606	2001-2958020010029	SENIOR SVS SNOH CNTY: HOUSING SOCIAL SVS	Completed	05A	01/08/02	\$17,650.00	\$17,650.00	04/18/2003

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CDBG 2001-H #41A	621	2001-2958020010008	HOUS AUTH SNOH CNTY: MINOR HOME REPAIR	Completed	14A	03/13/02	\$380,000.00	\$380,000.00	10/03/2006
CDBG 2001-S #25	612	2001-2958020010049	VOLUNTEERS OF AMERICA: SKY VALLEY CNTR	Completed	05	02/01/02	\$20,591.00	\$20,591.00	08/06/2002
CDBG 2002 #10	653	2002-2958020020029	HOUSING HOPE: AVANTI & NEW CENTURY HS	Completed	03T	01/29/03	\$18,000.00	\$18,000.00	06/21/2003
CDBG 2002 #13	664	2002-2958020020021	PROVIDENCE GMC: CHILD VICTIM ASSISTANCE	Completed	05N	02/27/03	\$24,887.00	\$24,887.00	04/22/2004
CDBG 2002 #30A	670	2002-2958020020008	HOUS AUTH SNOH CNTY: MINOR HOME REPAIR	Completed	14A	03/24/03	\$380,000.00	\$380,000.00	03/16/2004
CDBG 2003 #35	874	2003-2958020030065	SULTAN, CITY OF: SPORTSMEN PARK IMPROVE	Completed	03F	06/01/06	\$25,561.00	\$25,561.00	06/21/2008
CDBG H 2006 #1	1005	2006-2958020060033	HASCO SINGLE FAMILY REHAB LOANS	Completed	14A	03/05/08	\$113,552.32	\$113,552.32	08/07/2008
CDBG H 2006 #3	997	2006-2958020060041	SNO. CO. HUMAN SERVICES WEATHERIZATION	Completed	14A	01/31/08	\$124,982.13	\$124,982.13	02/21/2008
CDBG H 2006 #4A	967	2006-2958020060037	HOMESIGHT 1ST TIME HOMEBUYER #150836	Completed	13	04/07/08	\$35,000.00	\$35,000.00	04/19/2008
CDBG H 2006 #4B	1008	2006-2958020060043	HOMESIGHT: DOWNPYMT ASST. #151038	Completed	13	04/07/08	\$35,000.00	\$35,000.00	04/19/2008
CDBG H 2006 #4C	1009	2006-2958020060043	HOMESIGHT: DOWNPYMT ASST. #151130	Completed	13	04/07/08	\$35,000.00	\$35,000.00	04/19/2008
CDBG P.I. 2010	1247	2010-900000000063759	HomeSight/First Time Homebuyer	Completed	13	04/07/11	\$35,000.00	\$35,000.00	05/19/2011
CDBG-2 2001 #15	575	2001-2958020010028	SENIOR SVS SNOH CNTY: DAYBREAK SNR RESP	Completed	05A	10/04/01	\$29,416.00	\$29,416.00	07/24/2002
CDBG-2 2005 #16	886	2005-2958020050035	SNOHOMISH HEALTH DIST:HIV/AIDS CASE MGMT	Completed	05	07/01/06	\$19,614.00	\$19,614.00	09/14/2007
CDBG-A 2003 #1	691	2003-2958020030032	SNOH CNTY PDS: CDBG ADMIN	Completed	21A	08/12/03	\$788,663.82	\$788,663.82	04/23/2005
CDBG-A 2004 #3	772	2004-2958020040032	SNOH CNTY PDS: CDBG ADMIN	Completed	21A	12/14/04	\$827,066.23	\$827,066.23	10/29/2005
CDBG-A 2005 #1	838	2005-2958020050001	SNOH CNTY PDS: CDBG ADMIN	Completed	21A	09/30/05	\$720,000.00	\$720,000.00	08/01/2006
CDBG-A 2006 #01	904	2006-2958020060001	SNOH CNTY PDS: CDBG ADMIN	Completed	21A	09/14/06	\$754,058.00	\$754,058.00	06/28/2007
CDBG-A 2007#1	969	2007-2958020070001	SNOHOMISH COUNTY HSD: CDBG ADMIN	Completed	21A	09/24/07	\$725,646.17	\$725,646.17	08/07/2008
CDBG-A 2008#1	1029	2008-2958020080006	SNOHOMISH CTY HSD: ADMIN	Completed	21A	09/26/08	\$653,209.20	\$653,209.20	07/01/2009
CDBG-A01#1/ESG01#1	578	2001-2958020010034	SNOH CNTY PDS: CDBG/ESG ADMIN	Completed	21A	10/04/01	\$713,412.36	\$713,412.36	08/16/2002
CDBG-A02#1/ESG02#8	634	2002-2958020020032	SNOH CNTY PDS: CDBG/ESG ADMIN	Completed	21A	09/09/02	\$754,204.62	\$754,204.62	03/01/2004
CDBG-F 01-31/02-25	767	2001-2958020010056	GOLD BAR, CITY OF: GATEWAY COMM PARK	Completed	03	10/12/04	\$192,248.00	\$192,248.00	04/15/2005
CDBG-F 01-37/02-26	771	2001-2958020010072	SHERWOOD COMM SVCS:SAFE & SECURE PROJECT	Completed	03Q	10/12/04	\$86,695.00	\$86,695.00	08/25/2006
CDBG-F 03#36/05#09	719	2003-2958020030062	WORK OPPORTUNITIES: VOCATIONAL CNTR	Completed	03	11/15/03	\$152,949.00	\$152,949.00	01/23/2008
CDBG-F 2000 #32	770	2000-2958020000041	MOUNTLAKE TERRACE,CITY OF: 58TH ST REHAB	Completed	03K	10/12/04	\$140,000.00	\$140,000.00	04/15/2005
CDBG-F 2001 #27	628	2001-2958020010065	ASSISTANCE LEAGUE: OPERATION SCHOOL BELL	Completed	01	04/26/02	\$300,000.00	\$300,000.00	05/02/2002
CDBG-F 2001 #32	650	2001-2958020010069	GRANITE FALLS, CITY OF: STANLEY ST SDWLK	Completed	03L	01/17/03	\$141,100.00	\$141,100.00	12/24/2003
CDBG-F 2001 #33	577	2001-2958020010070	HOUSING HOPE: HOPE VILLAGE EXPAN REHAB	Completed	03M	01/14/02	\$100,000.00	\$100,000.00	01/17/2002
CDBG-F 2001 #34	576	2001-2958020010057	INDEX, TOWN OF: DRAINAGE CONSTRUCTION	Completed	03K	10/19/01	\$44,250.00	\$44,250.00	05/02/2002
CDBG-F 2001 #35	717	2001-2958020010071	KID'S PLACE: FACILITY EXPANSION PH II	Completed	03M	11/06/03	\$178,016.79	\$178,016.79	04/15/2005
CDBG-F 2001 #36	618	2001-2958020010040	MTLK TERRACE, CITY OF: 60TH AVE W RECON	Completed	03K	02/19/02	\$100,000.00	\$100,000.00	11/14/2002
CDBG-F 2001 #38	733	2001-2958020010048	SULTAN, CITY OF: LIGHT GUARD CROSS WLK	Completed	03E	12/05/03	\$28,400.00	\$28,400.00	07/16/2004
CDBG-F 2001 #40	643	2001-2958020010074	WORK OPPORTUNITIES: BARRIER REMOVAL	Completed	03B	12/16/02	\$49,349.00	\$49,349.00	04/09/2003
CDBG-F 2001 #43	619	2001-2958020010082	HOUSING HOPE: HOPE VILLAGE EXPANSION	Completed	01	02/21/02	\$717,560.00	\$717,560.00	04/20/2007
CDBG-F 2002 #1	668	2002-2958020020079	HOUSING HOPE PROP: AVONDALE SITE ACQ	Completed	01	03/11/03	\$205,800.00	\$205,800.00	05/07/2003

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CDBG-F 2002 #24	702	2002-2958020020071	EDMONDS COLL FOUND: HEAD START FAC	Completed	03M	10/14/03	\$235,000.00	\$235,000.00	08/12/2004
CDBG-F 2002 #27	679	2002-2958020020072	STANWOOD, CITY OF: BRYANT WELL IMPROVE	Completed	03J	05/19/03	\$250,000.00	\$250,000.00	01/22/2004
CDBG-F 2002 #28	755	2002-2958020020073	STARTUP, TOWN OF: WATERLINE EXTENSION	Completed	03J	06/08/04	\$186,619.08	\$186,619.08	10/08/2005
CDBG-F 2002 #29	727	2002-2958020020045	SULTAN, CITY OF: DATE AVE REPAIRS	Completed	03K	11/15/03	\$92,281.00	\$92,281.00	08/13/2005
CDBG-F 2002 #32	699	2003-2958020030077	COMPASS HLTH: N CNTY MENTAL HLTH OFF	Completed	03	10/11/03	\$247,554.82	\$247,554.82	07/22/2004
CDBG-F 2003 #22	720	2002-2958020020069	ARLINGTON, CITY OF: SMOKEY POINT PARK	Completed	03F	11/15/03	\$115,000.00	\$115,000.00	05/11/2005
CDBG-F 2003 #25	763	2003-2958020030058	EDMONDS, CITY OF-S. CNTY SNR CNTR REFURB	Completed	03A	08/26/04	\$183,362.73	\$183,362.73	12/09/2006
CDBG-F 2003 #26	768	2003-2958020030046	GOLD BAR, CITY OF: WELL & WATER SYS IMPT	Completed	03J	10/12/04	\$55,000.00	\$55,000.00	03/26/2005
CDBG-F 2003 #27	769	2003-2958020030060	GRANITE FALLS SENIOR CNTR: RENOVATION	Completed	03A	10/12/04	\$93,750.00	\$93,750.00	04/24/2008
CDBG-F 2003 #28	884	2003-2958020030059	GRANITE FALLS,CITY OF: W STANLEY SIDEWLK	Completed	03L	06/16/06	\$206,240.00	\$206,240.00	08/17/2007
CDBG-F 2003 #30	718	2003-2958020030057	SNOHOMISH, CITY OF: PILCHUCK PARK ADA	Completed	03F	11/15/03	\$27,000.00	\$27,000.00	04/15/2005
CDBG-F 2003 #31	725	2003-2958020030061	S EVERETT YOUTH & COMM CNTR: REMODEL	Canceled	03D	11/15/03	\$0.00	\$0.00	
CDBG-F 2003 #32	704	2003-2958020030056	STANWOOD SENIOR CTR: CENTER RENOVATIONS	Completed	03A	10/18/03	\$115,302.00	\$115,302.00	02/25/2005
CDBG-F 2003 #33	726	2003-2958020030064	STILLAGUAMISH SNR CNTR: CNTR REHAB	Completed	03A	11/15/03	\$103,728.25	\$103,728.25	06/17/2004
CDBG-F 2004 #07	842	2004-2958020040080	MARYSVILLE, CITY OF: COMEFORD PARK	Completed	03F	10/29/05	\$29,428.47	\$29,428.47	03/24/2007
CDBG-F 2004 #1	920	2004-2958020040007	EDMONDS: S CNTY SENIOR CNTR REFURBISHMNT	Completed	03A	12/09/06	\$88,914.28	\$88,914.28	07/01/2009
CDBG-F 2004 #10	883	2004-2958020040084	STARTUP WATER DISTRICT: LIMESTONE SYSTEM	Completed	03J	06/16/06	\$134,861.90	\$134,861.90	01/10/2009
CDBG-F 2004 #11	875	2004-2958020040048	SULTAN, CITY OF: REESE PARK (IMPROVE)	Completed	03F	06/01/06	\$85,695.00	\$85,695.00	06/21/2008
CDBG-F 2004 #24	786	2004-2958020040046	GOLD BAR, CITY OF: GATEWAY PARK PHASE II	Completed	03F	03/04/05	\$165,000.00	\$165,000.00	06/30/2005
CDBG-F 2004 #3	867	2004-2958020040017	GRANITE FALLS, CITY OF: JORDAN RD IMPROV	Completed	03L	03/18/06	\$176,230.00	\$176,230.00	08/17/2007
CDBG-F 2004 #4	872	2004-2958020040078	INDEX, TOWN OF: ACCESS FOR TOWN HALL	Completed	03	06/01/06	\$2,602.53	\$2,602.53	06/10/2008
CDBG-F 2004 #5	873	2004-2958020040079	INDEX, TOWN OF: WATER SYSTEM PROTECTION	Completed	03J	06/01/06	\$25,300.90	\$25,300.90	01/04/2007
CDBG-F 2004 #8	814	2004-2958020040082	MTLK TERRACE, CITY OF: 60TH AVE SIDEWALK	Completed	03K	06/01/05	\$127,700.00	\$127,700.00	08/25/2006
CDBG-F 2004 #9	792	2004-2958020040083	STANWOOD SENIOR CTR: IMPROVEMENTS	Completed	03A	03/09/05	\$208,245.45	\$208,245.45	08/25/2006
CDBG-F 2004#6/05#4	1018	2004-2958020040081	MARYSVILLE FOOD BANK EXPANSION PROJECT	Completed	03	06/26/08	\$400,000.00	\$400,000.00	04/01/2009
CDBG-F 2005 #1	921	2005-2958020050042	EDMONDS: S CNTY SNR CNTR FIRE DETECTION	Completed	03A	12/09/06	\$196,810.75	\$196,810.75	07/08/2010
CDBG-F 2005 #2	911	2005-2958020050043	LAKE STEVENS: SENOR CENTER REHAB	Completed	03A	11/04/06	\$98,759.55	\$98,759.55	04/24/2010
CDBG-F 2005 #3	912	2005-2958020050044	LYNNWOOD, CITY: 60TH AVE W SIDEWALK PH I	Completed	03L	11/18/06	\$97,470.36	\$97,470.36	11/10/2009
CDBG-F 2005 #5	1013	2005-2958020050048	MT. LAKE TERRACE, CITY OF: CEDAR TERRACE	Completed	03K	03/12/08	\$163,100.00	\$163,100.00	09/05/2008
CDBG-F 2005 #7	902	2005-2958020050040	STILLAGUAMISH SNR CNTR: EXTERIOR REHAB	Completed	03A	09/02/06	\$128,318.09	\$128,318.09	01/23/2008
CDBG-F 2005 #8	885	2005-2958020050034	SULTAN, CITY OF: DATE AVE RECON PH II	Completed	03K	04/14/07	\$101,359.60	\$101,359.60	12/03/2008
CDBG-F 2006 #1	917	2006-2958020060008	CASCADE SNRS:ABBOTT-WOLFE SNR CNTR REHAB	Completed	03A	11/04/06	\$48,718.19	\$48,718.19	04/04/2008
CDBG-F 2006 #2	909	2006-2958020060002	DARRINGTON:N END WATER STORAGE TANK/LINE	Completed	03J	12/09/06	\$233,000.00	\$233,000.00	02/02/2008
CDBG-F 2006 #4	910	2006-2958020060003	LAKE STEVENS: SENOR CENTER REHAB PH II	Completed	03A	11/04/06	\$50,000.00	\$50,000.00	07/31/2009
CDBG-F 2006 #5	998	2006-2958020060042	CITY OF LYNNWOOD: 60TH AVE. PHASE 2	Completed	03L	12/31/07	\$272,000.00	\$272,000.00	01/05/2010
CDBG-F 2006 #6	950	2006-2958020060034	SULTAN, CITY OF: LED LIGHTED CROSS WALKS	Completed	03K	06/09/07	\$49,143.61	\$49,143.61	01/13/2011

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CDBG-F 2006 #7	972	2006-2958020060039	SULTAN, CITY OF: 2ND STREET IMPROVEMENTS	Completed	03L	10/26/07	\$212,521.00	\$212,521.00	07/31/2009
CDBG-F 2007 #1	1019	2007-2958020070043	TOWN OF DARRINGTON: DARR. LIBRARY EXPANS	Completed	03	08/25/08	\$148,530.00	\$148,530.00	04/01/2009
CDBG-F 2007 #2	974	2007-2958020070029	EVERETT GOSPEL MISSION: WOMEN & CHILD	Completed	03C	10/30/07	\$139,360.49	\$139,360.49	07/01/2009
CDBG-F 2007 #3	1014	2007-2958020070039	STARTUP WATER DISTRICT: WATERLINE REPL.	Completed	03J	03/13/08	\$157,200.03	\$157,200.03	12/15/2009
CDBG-F 2007 #4	996	2007-2958020070031	STILLAGUAMISH SR. CTR: INT/EXT. REHAB.	Completed	03A	12/27/07	\$245,697.00	\$245,697.00	11/10/2009
CDBG-F 2007 #5	1016	2007-2958020070041	YMCA: BUILDING STRONG COMMUNITIES	Canceled	03D	06/17/08	\$0.00	\$0.00	
CDBG-H '01#41A-ADM	622	2000-2958020000008	HOUS AUTH SNOH CNTY: MINOR HOME RPR ADMN	Completed	14H	03/13/02	\$82,324.00	\$82,324.00	06/11/2003
CDBG-H '01#41B-ADM	623	2001-2958020010083	HOUS AUTH SNOH CNTY: SNGL FAM LOANS ADMN	Completed	14H	03/13/02	\$96,642.00	\$96,642.00	06/11/2003
CDBG-H 02 #30A-ADM	672	2002-2958020020008	HOUS AUTH SNOH CNTY: MINOR HOME RPR ADM	Completed	14H	03/24/03	\$164,278.73	\$164,278.73	06/26/2010
CDBG-H 03 #37B ADM	741	2003-2958020030083	HOUS AUTH SNOH CNTY: MINOR HOME RPR ADM	Completed	14H	03/13/04	\$203,278.00	\$203,278.00	09/29/2006
CDBG-H 04#1/03#41	809	2004-2958020040008	HOUS AUTH SNOH CNTY: SINGLE FAMILY LOANS	Completed	14A	04/15/05	\$972,014.90	\$972,014.90	04/19/2008
CDBG-H 2001 #41B	624	2001-2958020010083	HOUS AUTH SNOH CNTY: SINGLE FAMILY LOANS	Completed	14A	03/13/02	\$771,706.75	\$771,706.75	03/16/2004
CDBG-H 2001 #42	627	2001-2958020010062	SNOH CNTY HUMAN SVS: WEATHERIZATION/MHR	Completed	14A	04/08/02	\$88,000.00	\$88,000.00	01/31/2003
CDBG-H 2002 #30B	671	2002-2958020020080	HOUS AUTH SNOH CNTY: SINGLE FAMILY LOANS	Completed	14A	03/24/03	\$1,662,914.92	\$1,662,914.92	04/19/2008
CDBG-H 2002 #31	654	2002-2958020020051	SNOH CNTY HUMAN SVS: WEATHERIZATION/MHR	Completed	14A	01/30/03	\$76,811.00	\$76,811.00	11/04/2003
CDBG-H 2003 #37	876	2003-2958020030083	HOUS AUTH SNOH CNTY: SINGLE FAMILY LOANS	Completed	14A	06/02/06	\$1,338,984.27	\$1,338,984.27	04/19/2008
CDBG-H 2003 #39	710	2003-2958020030071	SNOH CNTY HUMAN SVS: WEATHERIZATION	Completed	14A	10/30/03	\$96,260.21	\$96,260.21	10/23/2004
CDBG-H 2003 #40	735	2003-2958020030080	SENIOR SVS SNOH CNTY: MINOR HOME REPAIR	Completed	14A	01/31/04	\$421,800.00	\$421,800.00	11/01/2005
CDBG-H 2004 #1ADM	901	2004-2958020040008	HOUS AUTH SNOH CNTY: DIRECT CLIENT SERV	Completed	14H	08/22/06	\$187,231.00	\$187,231.00	10/03/2006
CDBG-H 2004 #40	796	2004-2958020040054	SENIOR SVS SNOH CNTY: MINOR HOME REPAIR	Completed	14A	04/05/05	\$392,200.00	\$392,200.00	03/02/2006
CDBG-H 2004#3	782	2004-2958020040058	SNOH CNTY HUMAN SVS: WEATHERIZATION	Completed	14A	01/13/05	\$116,929.90	\$116,929.90	08/25/2006
CDBG-H 2005 #03	841	2005-2958020050004	SNOH CNTY HUMAN SVS: WEATHERIZATION	Completed	14F	10/29/05	\$125,000.00	\$125,000.00	09/14/2007
CDBG-H 2005 #04	840	2005-2958020050003	SNOH CNTY HUMAN SVS:HEATING SYS REPAIR	Completed	14F	10/29/05	\$40,000.00	\$40,000.00	09/14/2007
CDBG-H 2005 #1	871	2005-2958020050029	HOUS AUTH SNOH CNTY: SINGLE FAMILY LOANS	Completed	14A	06/01/06	\$455,205.24	\$455,205.24	07/01/2008
CDBG-H 2005 #1 ADM	870	2005-2958020050029	HOUS AUTH SNOH CNTY: SNGL FAM LOANS ADMN	Completed	14H	06/01/06	\$187,231.00	\$187,231.00	06/21/2008
CDBG-H 2005 #2	863	2005-2958020050022	SENIOR SVS SNOH CNTY: MINOR HOME REPAIR	Completed	14A	03/10/06	\$400,000.00	\$400,000.00	01/23/2008
CDBG-H 2006 #1	948	2006-2958020060033	HOUS AUTH SNOH CNTY: SINGLE FAMILY LOANS	Completed	14A	04/24/07	\$204,000.00	\$204,000.00	04/04/2008
CDBG-H 2007 #1	1006	2007-2958020070038	HASCO SINGLE FAMILY REHAB CLIENT SERVICE	Completed	14A	03/05/08	\$81,916.90	\$81,916.90	09/05/2008
	1007	2007-2958020070038	HASCO SINGLE FAMILY REHAB LOANS	Completed	14A	03/05/08	\$94,508.49	\$94,508.49	09/05/2008
CDBG-H 2007 #2	1000	2007-2958020070033	SENIOR SERVICES MINOR HOME REPAIR	Completed	14A	01/25/08	\$289,967.19	\$289,967.19	09/05/2008
CDBG-H 2007 #3	1015	2007-2958020070040	SNO.CO. HUMAN SERVICES WEATHERIZATION	Completed	14A	04/24/08	\$10,161.87	\$10,161.87	10/15/2008
CDBG-PI 2007 #1	1017	2007-2958020070042	HOMESIGHT 1ST TIME HOMEBUYER ASSISTANCE	Completed	13	06/27/08	\$175,000.00	\$175,000.00	05/14/2010
CDBG-PI 2010 #1	1229	2010-900000000058701	Homesight CDBG P.I.	Completed	13	02/24/11	\$15,000.00	\$15,000.00	02/26/2011
CDBG-S 2001 #10	614	2001-2958020010023	VOA WESTERN WA: KIWANIS HOUSE	Completed	03T	02/01/02	\$8,818.00	\$8,818.00	01/30/2003
CDBG-S 2001 #11	595	2001-2958020010016	OPEN DOOR THEATRE: PERSONAL SAFETY OTRCH	Completed	05L	11/27/01	\$24,513.00	\$24,513.00	01/17/2003
CDBG-S 2001 #13	588	2001-2958020010022	PROVIDENCE GMC: CHILD VICTIM ASSISTANCE	Completed	05N	10/10/01	\$26,475.00	\$26,475.00	02/12/2003

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CDBG-S 2001 #17	581	2001-2958020010026	SHERWOOD COMMUNITY SVS: FAMILY SUPPORT	Completed	05N	10/08/01	\$18,630.00	\$18,630.00	12/07/2002
CDBG-S 2001 #18	574	2001-2958020010014	SNOH CNTY CENTER BATTERED WOMEN: SVS/HSG	Completed	05G	10/04/01	\$59,013.00	\$59,013.00	08/27/2002
CDBG-S 2001 #19	590	2001-2958020010004	SNOHOMISH HEALTH DIST:HIV/AIDS CASE MGMT	Completed	03T	11/02/01	\$10,000.00	\$10,000.00	11/22/2002
CDBG-S 2001 #2	582	2001-2958020010025	BOYS/GIRLS CLUB SNOH CNTY: SULTAN CLUB	Completed	05D	10/08/01	\$17,650.00	\$17,650.00	08/13/2002
CDBG-S 2001 #20	602	2001-2958020010030	TEEN PARENT HOUSING CNCL: AVANTI HOUSE	Completed	03T	12/05/01	\$9,000.00	\$9,000.00	07/18/2002
CDBG-S 2001 #21	630	2001-2958020010007	VISITING NURSE SVS OF NW:SENIOR CLINICS	Completed	05M	06/20/02	\$10,615.04	\$10,615.04	10/10/2002
CDBG-S 2001 #22	583	2001-2958020010024	VISITING NURSE SVS OF NW: ALERT	Completed	05A	10/08/01	\$6,178.13	\$6,178.13	06/11/2002
CDBG-S 2001 #24	593	2001-2958020010021	VOLUNTEERS OF AMERICA: RHMS/FAIR HOUSING	Completed	05K	11/13/01	\$58,833.00	\$58,833.00	08/13/2002
CDBG-S 2001 #26	594	2001-2958020010066	EVERETT GOSPEL MISSION: MEALS & MEDS	Completed	05M	11/13/01	\$9,197.00	\$9,197.00	04/05/2002
CDBG-S 2001 #4	580	2001-2958020010031	CAMP FIRE BOYS & GIRLS: CAMPSHIPS	Completed	05D	10/08/01	\$1,954.00	\$1,954.00	10/13/2001
CDBG-S 2001 #5	591	2001-2958020010013	CATHOLIC COMM SVS: VOLUNTEER CHORE SVS	Completed	05A	11/02/01	\$27,946.00	\$27,946.00	10/16/2002
CDBG-S 2001 #7	584	2001-2958020010015	COMM HLTH CNTR: PRIMARY HEALTH CARE	Completed	05M	10/08/01	\$50,988.00	\$50,988.00	09/10/2002
CDBG-S 2001 #8	629	2001-2958020010027	DEACONESS CHILDREN'S SVS:TEEN PARENT ADV	Completed	05D	05/01/02	\$12,575.00	\$12,575.00	08/06/2002
CDBG-S 2001 #9	603	2001-2958020010032	HOUSING HOPE: HOMELESS SERVICES	Completed	03T	12/06/01	\$29,416.00	\$29,416.00	08/20/2002
CDBG-S 2002 #11	646	2002-2958020020016	OPEN DOOR THEATRE: PERSONAL SAFETY OTRCH	Completed	05D	12/20/02	\$12,763.00	\$12,763.00	01/22/2004
CDBG-S 2002 #15	642	2002-2958020020027	SENIOR SVS SNOH CNTY: DAYBREAK SNR RESP	Completed	05A	12/05/02	\$29,416.00	\$29,416.00	08/06/2003
CDBG-S 2002 #16	665	2002-2958020020028	SENIOR SVS SNOH CNTY: HOUSING SOCIAL SVS	Completed	05A	02/27/03	\$17,650.00	\$17,650.00	02/05/2004
CDBG-S 2002 #18	641	2002-2958020020004	SNOHOMISH HEALTH DIST:HIV/AIDS CASE MGMT	Completed	03T	11/20/02	\$10,000.00	\$10,000.00	07/29/2003
CDBG-S 2002 #2	694	2002-2958020020024	BOYS/GIRLS CLUB SNOH CNTY: SULTAN CLUB	Completed	05D	09/22/03	\$12,762.00	\$12,762.00	09/24/2003
CDBG-S 2002 #21	644	2002-2958020020046	VOLUNTEERS OF AMERICA: SKY VALLEY CNTR	Completed	05	12/16/02	\$20,591.00	\$20,591.00	09/03/2003
CDBG-S 2002 #3	648	2002-2958020020030	CAMP FIRE: SCC: CAMP WILLIE GRIEF CAMP	Completed	05D	01/10/03	\$2,750.00	\$2,750.00	10/21/2003
CDBG-S 2002 #4	636	2002-2958020020013	CATHOLIC COMM SVS: VOLUNTEER CHORE SVS	Completed	05A	10/14/02	\$20,000.00	\$20,000.00	09/03/2003
CDBG-S 2002 #6	645	2002-2958020020015	COMM HLTH CNTR: PRIMARY HEALTH CARE	Completed	05M	12/18/02	\$75,000.00	\$75,000.00	09/09/2003
CDBG-S 2002 #7	639	2002-2958020020026	DEACONESS CHILDREN'S SVS:TEEN PARENT ADV	Completed	05D	11/18/02	\$12,575.00	\$12,575.00	07/29/2003
CDBG-S 2002 #8	686	2002-2958020020053	EVERETT GOSPEL MISSION: MEALS & MEDS	Completed	05M	07/28/03	\$12,000.00	\$12,000.00	07/29/2003
CDBG-S 2002 #9	667	2002-2958020020031	HOUSING HOPE: HOMELESS SERVICES	Completed	03T	03/07/03	\$29,416.00	\$29,416.00	08/06/2003
CDBG-S 2003 #10	693	2003-2958020030029	HOUSING HOPE: AVANTI & NEW CENTURY HS	Completed	03T	09/20/03	\$18,000.00	\$18,000.00	08/03/2004
CDBG-S 2003 #11	722	2003-2958020030016	OPEN DOOR THEATRE: PERSONAL SAFETY OTRCH	Completed	05D	11/15/03	\$12,763.00	\$12,763.00	02/12/2004
CDBG-S 2003 #12	711	2003-2958020030021	PROVIDENCE GMC: CHILD VICTIM ASSISTANCE	Completed	05N	10/30/03	\$24,887.00	\$24,887.00	05/11/2005
CDBG-S 2003 #14	716	2003-2958020030027	ELDERHEALTH NW: DAYBREAK SNR RESP	Completed	05A	11/01/03	\$29,416.00	\$29,416.00	08/03/2004
CDBG-S 2003 #15	715	2003-2958020030028	SENIOR SVS SNOH CNTY: HOUSING SOCIAL SVS	Completed	05A	11/01/03	\$17,650.00	\$17,650.00	10/06/2004
CDBG-S 2003 #16	707	2003-2958020030076	SHERWOOD COMMUNITY SVS: FAMILY SUPPORT	Completed	05N	10/30/03	\$23,000.00	\$23,000.00	08/20/2004
CDBG-S 2003 #18	724	2003-2958020030004	SNOHOMISH HEALTH DIST:HIV/AIDS CASE MGMT	Completed	03T	11/15/03	\$10,000.00	\$10,000.00	08/03/2004
CDBG-S 2003 #2	742	2003-2958020030024	BOYS/GIRLS CLUB SNOH CNTY: SULTAN CLUB	Completed	05D	03/27/04	\$12,762.00	\$12,762.00	10/03/2006
CDBG-S 2003 #20	695	2003-2958020030020	VOLUNTEERS OF AMERICA: RHMS/FAIR HOUSING	Completed	05K	09/22/03	\$75,000.00	\$75,000.00	08/10/2004
CDBG-S 2003 #21	708	2003-2958020030045	VOLUNTEERS OF AMERICA: SKY VALLEY CNTR	Completed	05	10/30/03	\$20,591.00	\$20,591.00	08/10/2004

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CDBG-S 2003 #3	705	2003-2958020030030	CAMP FIRE: SCC: CAMP WILLIE GRIEF CAMP	Completed	05D	10/18/03	\$2,750.00	\$2,750.00	12/08/2004
CDBG-S 2003 #4	696	2003-2958020030013	CATHOLIC COMM SVS: VOLUNTEER CHORE SVS	Completed	05A	09/24/03	\$20,000.00	\$20,000.00	04/15/2005
CDBG-S 2003 #6	697	2003-2958020030015	COMM HLTH CNTR: PRIMARY HEALTH CARE	Completed	05M	10/31/03	\$75,000.00	\$75,000.00	08/03/2004
CDBG-S 2003 #7	700	2003-2958020030026	DEACONESS CHILDREN'S SVS:TEEN PARENT ADV	Completed	05D	10/11/03	\$12,575.00	\$12,575.00	07/22/2004
CDBG-S 2003 #8	712	2003-2958020030049	EVERETT GOSPEL MISSION: MEALS & MEDS	Completed	05M	10/31/03	\$12,000.00	\$12,000.00	09/15/2004
CDBG-S 2003 #9	692	2003-2958020030031	HOUSING HOPE: HOMELESS SERVICES	Completed	03T	09/20/03	\$29,416.00	\$29,416.00	08/03/2004
CDBG-S 2004 #1	811	2004-2958020040024	BOYS/GIRLS CLUB SNOH CNTY: SCHOLARSHIPS	Completed	05D	04/26/05	\$15,000.00	\$15,000.00	03/02/2006
CDBG-S 2004 #10	783	2004-2958020040029	HOUSING HOPE: AVANTI & NEW CENTURY HS	Completed	03T	01/13/05	\$25,000.00	\$25,000.00	08/06/2005
CDBG-S 2004 #11	777	2004-2958020040031	HOUSING HOPE: HOMELESS SERVICES	Completed	05	01/13/05	\$31,000.00	\$31,000.00	07/19/2005
CDBG-S 2004 #12	784	2004-2958020040016	OPEN DOOR THEATRE: PERSONAL SAFETY OTRCH	Completed	05	01/13/05	\$12,763.00	\$12,763.00	05/13/2006
CDBG-S 2004 #13	800	2004-2958020040018	YWCA: PATHWAYS - FAMILIES IN TRANSITION	Completed	03T	04/08/05	\$45,066.00	\$45,066.00	10/08/2005
CDBG-S 2004 #14	810	2004-2958020040021	PROVIDENCE EMC: CHILD VICTIM ASSISTANCE	Completed	05N	05/05/05	\$24,844.44	\$24,844.44	07/27/2005
CDBG-S 2004 #15	791	2004-2958020040028	SENIOR SVS SNOH CNTY: HOUSING SOCIAL SVS	Completed	05A	03/09/05	\$21,000.00	\$21,000.00	07/27/2005
CDBG-S 2004 #16	785	2004-2958020040033	SHERWOOD COMMUNITY SVS: FAMILY SUPPORT	Completed	05N	01/13/05	\$23,000.00	\$23,000.00	10/08/2005
CDBG-S 2004 #17	781	2004-2958020040004	SNOHOMISH HEALTH DIST:HIV/AIDS CASE MGMT	Completed	03T	01/13/05	\$20,133.00	\$20,133.00	07/27/2005
CDBG-S 2004 #18	794	2004-2958020040018	VOLUNTEERS OF AMERICA: EMERG HSNG ASSIST	Completed	03T	04/01/05	\$54,969.00	\$54,969.00	03/25/2006
CDBG-S 2004 #19	787	2004-2958020040020	VOA: RENTAL HOUSING MEDIATION/FAIR HOUSN	Completed	05K	03/04/05	\$75,000.00	\$75,000.00	09/07/2005
CDBG-S 2004 #2	779	2004-2958020040030	CAMP FIRE: SCC: CAMP WILLIE GRIEF CAMP	Completed	05D	01/07/05	\$4,114.00	\$4,114.00	03/02/2006
CDBG-S 2004 #20	798	2004-2958020040045	VOLUNTEERS OF AMERICA: SKY VALLEY CNTR	Completed	05	04/05/05	\$16,706.95	\$16,706.95	04/19/2007
CDBG-S 2004 #3	793	2004-2958020040013	CATHOLIC COMM SVS: VOLUNTEER CHORE SVS	Completed	05A	04/01/05	\$21,000.00	\$21,000.00	10/08/2005
CDBG-S 2004 #4	799	2004-2958020040014	SNOH CNTY CENTER BATTERED WOMEN: SVS/HSG	Completed	05G	04/07/05	\$47,418.27	\$47,418.27	09/27/2005
CDBG-S 2004 #5	801	2004-2958020040012	COCOON HOUSE: EMERG & TRANS HOUSING	Completed	03T	04/08/05	\$27,230.00	\$27,230.00	10/08/2005
CDBG-S 2004 #6	780	2004-2958020040015	COMM HLTH CNTR: PRIMARY HEALTH CARE	Completed	05M	01/07/05	\$76,000.00	\$76,000.00	09/14/2007
CDBG-S 2004 #7	805	2004-2958020040026	DEACONESS CHILDREN'S SVS:TEEN PARENT ADV	Completed	05D	04/14/05	\$18,277.00	\$18,277.00	08/06/2005
CDBG-S 2004 #8	778	2004-2958020040027	ELDERHEALTH NW: DAYBREAK SNR RESP	Completed	05A	01/07/05	\$31,000.00	\$31,000.00	08/06/2005
CDBG-S 2004 #9	806	2004-2958020040049	EVERETT GOSPEL MISSION: MEALS & MEDS	Completed	05M	04/14/05	\$25,000.00	\$25,000.00	07/27/2005
CDBG-S 2005 #1	882	2005-2958020050033	BOYS/GIRLS CLUB SNOH CNTY: SCHOLARSHIPS	Completed	05D	06/15/06	\$14,613.00	\$14,613.00	03/20/2007
CDBG-S 2005 #10	880	2005-2958020050031	HOUSING HOPE: AVANTI & NEW CENTURY HS	Completed	05D	06/15/06	\$24,356.00	\$24,356.00	09/29/2006
CDBG-S 2005 #11	868	2005-2958020050026	OPEN DOOR THEATRE: PERSONAL SAFETY OTRCH	Completed	05	04/07/06	\$12,434.00	\$12,434.00	10/03/2006
CDBG-S 2005 #13	865	2005-2958020050024	SENIOR SVS SNOH CNTY: HOUSING SOCIAL SVS	Completed	05A	03/11/06	\$20,459.00	\$20,459.00	08/25/2006
CDBG-S 2005 #14	866	2005-2958020050025	SHERWOOD COMMUNITY SVS: FAMILY SUPPORT	Completed	05	03/11/06	\$22,406.00	\$22,406.00	03/27/2007
CDBG-S 2005 #15	848	2005-2958020050008	SNOH CO BATTERED WOMEN: DOM VIOLENCE SVS	Completed	05G	12/17/05	\$48,243.00	\$48,243.00	09/14/2007
CDBG-S 2005 #17	846	2005-2958020050006	VOLUNTEERS OF AMER WW: EMERG HSNG ASSIST	Completed	03T	12/17/05	\$53,552.00	\$53,552.00	11/17/2006
CDBG-S 2005 #18	847	2005-2958020050007	VOA: RENTAL HOUSING MEDIATION/FAIR HSNG	Completed	05K	12/17/05	\$75,000.00	\$75,000.00	09/14/2007
CDBG-S 2005 #19	878	2005-2958020050028	VOLUNTEERS OF AMERICA: SKY VALLEY CNTR	Completed	05	04/14/07	\$11,941.60	\$11,941.60	04/19/2007
CDBG-S 2005 #2	965	2005-2958020050047	CAMP FIRE USA: CAMP WILLIE GRIEF	Completed	05D	08/23/07	\$3,539.00	\$3,539.00	06/21/2008

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CDBG-S 2005 #20	849	2005-2958020050009	YWCA: PATHWAYS - FAMILIES IN TRANSITION	Completed	03T	12/17/05	\$26,133.41	\$26,133.41	09/21/2006
CDBG-S 2005 #3	862	2005-2958020050021	CATHOLIC COMM SVS: VOLUNTEER CHORE SVS	Completed	05A	03/10/06	\$20,458.99	\$20,458.99	03/27/2007
CDBG-S 2005 #4	903	2005-2958020050041	COCOON HOUSE: EMERG & TRANS HOUSING	Completed	03T	09/02/06	\$38,219.00	\$38,219.00	07/24/2010
CDBG-S 2005 #5	869	2005-2958020050027	COMM HLTH CNTR: PRIMARY MED/DNTL CARE	Completed	05M	04/07/06	\$74,041.00	\$74,041.00	03/27/2007
CDBG-S 2005 #6	851	2005-2958020050011	DEACONESS CHILDREN'S SVS:TEEN PARENT ADV	Completed	05D	12/31/05	\$17,806.00	\$17,806.00	11/23/2006
CDBG-S 2005 #7	850	2005-2958020050010	ELDERHEALTH NW: DAYBREAK SNR RESP	Completed	05A	12/31/05	\$30,201.00	\$30,201.00	09/14/2007
CDBG-S 2005 #8	864	2005-2958020050023	EVERETT GOSPEL MISSION: MEALS & MEDS	Completed	05	03/11/06	\$24,356.00	\$24,356.00	10/03/2006
CDBG-S 2005 #9	856	2005-2958020050016	HOUSING HOPE: HOMELESS SERVICES	Completed	05	12/31/05	\$30,201.00	\$30,201.00	08/10/2006
CDBG-S 2006 #1	930	2006-2958020060015	CATHOLIC COMM SVS: VOLUNTEER CHORE SVS	Completed	05A	01/27/07	\$19,940.00	\$19,940.00	07/24/2010
CDBG-S 2006 #12	915	2006-2958020060006	SENIOR SVS SNOH CNTY: HOUSING SOCIAL SVS	Completed	05A	11/04/06	\$19,940.00	\$19,940.00	06/06/2008
	947	2006-2958020060032	SENIOR SERVICES HOUSING SOCIAL SERVICES	Canceled	05A	04/24/07	\$0.00	\$0.00	
CDBG-S 2006 #13	916	2006-2958020060007	SHERWOOD COMM SVS:FAMILY COUNSEL/SUPPORT	Completed	05	11/04/06	\$21,837.88	\$21,837.88	12/04/2007
CDBG-S 2006 #14	936	2006-2958020060020	SNOH CO BATTERED WOMEN: DOM VIOLENCE SVS	Completed	05G	03/31/07	\$47,020.00	\$47,020.00	08/17/2007
CDBG-S 2006 #15	940	2006-2958020060025	SNOHOMISH HEALTH DIST:HIV/AIDS CASE MGMT	Completed	05	04/14/07	\$19,117.00	\$19,117.00	12/28/2007
CDBG-S 2006 #16	945	2006-2958020060030	VOA EMERGENCY HOUSING ASSISTANCE	Completed	05	04/24/07	\$37,627.32	\$37,627.32	08/17/2007
CDBG-S 2006 #17	946	2006-2958020060031	VOA: RENTAL HOUSING MEDIATION/FAIR HSNG	Completed	05K	04/24/07	\$71,479.36	\$71,479.36	06/07/2008
CDBG-S 2006 #18	953	2006-2958020060035	VOLUNTEERS OF AMERICA: SKY VALLEY CENTER	Completed	05	07/06/07	\$13,127.27	\$13,127.27	10/06/2007
CDBG-S 2006 #19	941	2006-2958020060026	YWCA: PATHWAYS - FAMILIES IN TRANSITION	Completed	05	04/14/07	\$40,111.77	\$40,111.77	08/17/2007
CDBG-S 2006 #2	937	2006-2958020060022	COCOON HOUSE: TEEN SHELTER & TRANS HSNG	Completed	05D	04/14/07	\$21,050.00	\$21,050.00	08/17/2007
CDBG-S 2006 #3	918	2006-2958020060009	COMM HLTH CNTR: PRIMARY MED/DNTL CARE	Completed	05M	11/18/06	\$72,163.00	\$72,163.00	05/14/2008
CDBG-S 2006 #4	914	2006-2958020060005	DEACONESS CHILDREN'S SVS:TEEN PARENT ADV	Completed	05D	11/04/06	\$17,353.98	\$17,353.98	08/17/2007
CDBG-S 2006 #5	919	2006-2958020060010	DISABILITY RSRC CONN: HSNG INFO & ADVOC	Completed	05B	12/09/06	\$21,023.00	\$21,023.00	12/28/2007
CDBG-S 2006 #6	931	2006-2958020060016	ELDERHEALTH NW: DAYBREAK SNR RESP	Completed	05A	01/27/07	\$29,435.00	\$29,435.00	04/08/2008
CDBG-S 2006 #7	922	2006-2958020060023	EVERETT GOSPEL MISSION: MEALS & MEDS	Completed	05	04/14/07	\$23,738.00	\$23,738.00	01/04/2008
CDBG-S 2006 #8	938	2006-2958020060024	HOUSING HOPE: AVANTI & NEW CENTURY HS	Completed	05D	04/14/07	\$23,738.00	\$23,738.00	04/26/2007
CDBG-S 2006 #9	939	2006-2958020060021	HOUSING HOPE: HOMELESS SERVICES	Completed	05	04/14/07	\$29,435.00	\$29,435.00	08/17/2007
CDBG-S 2007 #1	999	2007-2958020070005	CATHOLIC COMM SVS: VOLUNTEER CHORE SVS	Completed	05A	01/03/08	\$19,972.00	\$19,972.00	10/15/2008
CDBG-S 2007 #10	991	2007-2958020070014	OPEN DOOR THEATRE: PRSNL SAFETY OUTREACH	Completed	05	12/26/07	\$12,138.00	\$12,138.00	06/21/2008
CDBG-S 2007 #11	983	2007-2958020070015	SENIOR SVS SNOH CNTY: HOUSING SOCIAL SVS	Completed	05A	12/14/07	\$19,972.00	\$19,972.00	09/05/2008
CDBG-S 2007 #12	1021	2007-2958020070016	SHERWOOD COMM. SRVS: FAMILY SUPPORT COUN	Completed	05	06/27/08	\$18,203.60	\$18,203.60	09/05/2008
CDBG-S 2007 #13	971	2007-2958020070017	SNOH CO BATTERED WOMEN: DOM VIOLENCE SVS	Canceled	05G	12/26/07	\$0.00	\$0.00	
	981	2007-2958020070017	SNOH CO BATTERED WOMEN: DOM VIOLENCE SVS	Completed	05G	11/19/07	\$47,095.00	\$47,095.00	08/07/2008
CDBG-S 2007 #16	1004	2007-2958020070019	VOA: RENTAL HOUSING MEDIATION/FAIR HOUSI	Completed	05K	03/05/08	\$73,215.00	\$73,215.00	09/05/2008
CDBG-S 2007 #17	1020	2007-2958020070020	VOA: SKY VALLEY RESOURCE CENTER	Completed	05	06/26/08	\$19,582.00	\$19,582.00	09/05/2008
CDBG-S 2007 #18	978	2007-2958020070021	YWCA: PATHWAYS - FAMILIES IN TRANSITION	Completed	05	11/07/07	\$42,858.00	\$42,858.00	08/07/2008
CDBG-S 2007 #2	976	2007-2958020070006	COCOON HOUSE: TEEN SHELTER & TRANS HSNG	Completed	05D	11/07/07	\$21,083.00	\$21,083.00	08/07/2008

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CDBG-S 2007 #3	984	2007-2958020070007	COMM HLTH CNTR: PRIMARY MED/DNTL CARE	Completed	05M	12/14/07	\$72,278.00	\$72,278.00	09/05/2008
CDBG-S 2007 #4	994	2007-2958020070008	DEACONESS CHILDREN'S SVS:TEEN PARENT ADV	Completed	05D	01/03/08	\$17,382.00	\$17,382.00	09/05/2008
CDBG-S 2007 #5	992	2007-2958020070010	DISABILITY RSRC CONN: HSNB INFO & ADVOC	Completed	05B	12/26/07	\$21,056.00	\$21,056.00	08/07/2008
CDBG-S 2007 #6	985	2007-2958020070009	ELDERHEALTH NW: DAYBREAK SNR RESP	Completed	05A	12/26/07	\$29,482.00	\$29,482.00	09/05/2008
CDBG-S 2007 #7	993	2007-2958020070011	EVERETT GOSPEL MISSION: MEALS & MEDS	Completed	05	12/26/07	\$23,776.00	\$23,776.00	08/07/2008
CDBG-S 2007 #8	977	2007-2958020070012	HOUSING HOPE: HOMELESS SERVICES	Completed	05	11/07/07	\$29,482.00	\$29,482.00	08/07/2008
CDBG-S 2007 #9	979	2007-2958020070013	HOUSING HOPE: AVANTI & NEW CENTURY HS	Completed	05D	11/08/07	\$23,766.00	\$23,766.00	08/05/2008
CDBG-S 2007#15	982	2007-2958020070018	VOA EMERGENCY HOUSING ASSISTANCE	Completed	05	01/03/08	\$52,277.00	\$52,277.00	09/05/2008
CDBG-S0205/ESG0201	649	2002-2958020020012	COCOON HOUSE: EMERG & TRANS HOUSING	Completed	03T	01/10/03	\$56,137.00	\$56,137.00	11/04/2003
CDBG-S0212/ESG0204	655	2002-2958020020018	YWCA: PATHWAYS - FAMILIES IN TRANSITION	Completed	03T	01/31/03	\$65,055.00	\$65,055.00	04/28/2004
CDBG-S0214/ESG0205	681	2002-2958020020006	SALVATION ARMY: VOUCHER PROGRAM	Completed	03T	05/30/03	\$15,000.00	\$15,000.00	09/09/2003
CDBG-S0219/ESG0207	651	2002-2958020020019	VOLUNTEERS OF AMERICA: EMERG HSNB ASSIST	Completed	03T	01/17/03	\$75,124.00	\$75,124.00	11/25/2003
CDBG-S0313/ESG0304	723	2003-2958020030006	SALVATION ARMY: EMERG ASST VOUCHERS	Completed	03T	11/15/03	\$15,000.00	\$15,000.00	08/03/2004
CDBG-S0322/ESG0307	728	2003-2958020030018	YWCA: PATHWAYS - FAMILIES IN TRANSITION	Completed	03T	11/15/03	\$65,055.00	\$65,055.00	04/15/2005
CDBG01#14/ESG01#06	587	2001-2958020010011	SALVATION ARMY: VOUCHER PROGRAM	Completed	03T	10/08/01	\$15,000.00	\$15,000.00	07/24/2002
CDBG0217/ESG0206	656	2002-2958020020014	SNOH CNTY CENTER BATTERED WOMEN: SVS/HSB	Completed	05G	02/06/03	\$64,598.00	\$64,598.00	08/19/2003
CDBG0319/ESG0306	709	2003-2958020030019	VOLUNTEERS OF AMERICA: EMERG HSNB ASSIST	Completed	03T	10/30/03	\$75,124.00	\$75,124.00	02/07/2005
CDBS-S 2002 #20	666	2002-2958020020020	VOLUNTEERS OF AMERICA: RHMS/FAIR HOUSING	Completed	05K	02/28/03	\$75,000.00	\$75,000.00	08/26/2003
CHIP P.I. 2010	1174	2010-900000000041041	Everett CHIP P.I.	Completed		08/25/10	\$47,500.00	\$47,500.00	09/23/2010
	1175	2010-900000000041041	Everett CHIP P.I. 2010	Completed		08/25/10	\$110,504.14	\$110,504.14	09/23/2010
ESG #2 1997	240	1997-2958019970017	COMM. HEALTH CNTR: HEALTH CARE HOMELESS	Completed		08/04/97	\$13,459.00	\$13,459.00	10/23/1998
ESG 1996 #04	211	1996-2958019960038	SIMON OF CYRENE SOCIETY: MATTHEW HOUSE	Completed		11/21/96	\$2,966.63	\$2,966.63	07/15/1998
ESG 1997 #3	242	1997-2958019970018	HOUSING HOPE: TRANSITIONS	Completed		08/08/97	\$15,779.00	\$15,779.00	06/22/1999
ESG 1997 #4	252	1997-2958019970028	SIMON OF CYRENE SOCIETY: MATTHEW HOUSE	Completed		08/25/97	\$4,375.00	\$4,375.00	08/20/1999
ESG 1998 #2	303	1998-2958019980003	COMM HLTH CNTR: HLTH CARE HOMELESS CHLD	Completed		09/08/98	\$20,053.00	\$20,053.00	12/28/1999
ESG 1998 #3	322	1998-2958019980022	SENIOR SVS SNOH CNTY: HOMESHARING	Completed		09/29/98	\$4,000.00	\$4,000.00	10/26/1999
	352	1998-2958019980041	HOUSING HOPE: TRANSITIONS	Completed		11/09/98	\$21,173.00	\$21,173.00	11/02/1999
ESG 1999 #2	377	1999-2958019990050	COMM HLTH CNTR: HLTH CARE HOMELESS CHILD	Completed		09/29/99	\$19,343.00	\$19,343.00	09/27/2000
ESG 1999 #3	395	1999-2958019990009	HOUSING HOPE: TRANSITIONS	Completed		09/01/99	\$20,423.00	\$20,423.00	03/28/2000
ESG 1999 #8	394	1999-2958019990046	SENIOR SVS SNOH CNTY: HOMESHARING	Completed		11/02/99	\$3,859.00	\$3,859.00	10/21/2000
ESG 2000 #2	498	2000-2958020000049	COMM HLTH CNTR: HLTH CARE HOMELESS CHILD	Completed		10/17/00	\$19,825.00	\$19,825.00	10/10/2001
ESG 2000 #3	492	2000-2958020000009	HOUSING HOPE: TRANSITIONS	Completed		10/12/00	\$14,870.00	\$14,870.00	04/20/2001
ESG 2000 #8	479	2000-2958020000045	SENIOR SVS SNOH CNTY: HOMESHARING	Completed		10/09/00	\$4,000.00	\$4,000.00	11/03/2001
ESG 2001 #3	585	2001-2958020010046	COMM HLTH CNTR: HLTH CARE HOMELESS CHILD	Completed		10/08/01	\$19,825.00	\$19,825.00	03/25/2003
ESG 2001 #4	607	2001-2958020010009	HOUSING HOPE: TRANSITIONS	Completed		01/08/02	\$14,870.00	\$14,870.00	02/26/2002
ESG 2001 #7	586	2001-2958020010042	SENIOR SVS SNOH CNTY: HOMESHARING	Completed		10/08/01	\$4,000.00	\$4,000.00	07/24/2002

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ESG 2002 #2	669	2002-2958020020043	COMM HLTH CNTR: HLTH CARE HOMELESS CHILD	Completed	05	03/24/03	\$21,000.00	\$21,000.00	07/09/2004
ESG 2002 #3	652	2002-2958020020009	HOUSING HOPE: TRANSITIONS	Completed	03T	01/29/03	\$15,000.00	\$15,000.00	09/03/2003
ESG 2003 #2	721	2003-2958020030042	COMM HLTH CNTR: HLTH CARE HOMELESS CHILD	Completed	05	11/15/03	\$21,000.00	\$21,000.00	09/07/2005
ESG 2003 #3	701	2003-2958020030009	HOUSING HOPE: TRANSITIONS	Completed	03T	10/11/03	\$15,000.00	\$15,000.00	04/02/2004
ESG 2004 #1	797	2004-2958020040040	SNOH CNTY CENTER BATTERED WOMEN: SVS/HSG	Completed		04/05/05	\$18,777.00	\$18,777.00	06/30/2006
ESG 2004 #2	802	2004-2958020040039	COCOON HOUSE: EMERG & TRANS HOUSING	Completed	03T	04/11/05	\$30,915.00	\$30,915.00	12/03/2005
ESG 2004 #3	790	2004-2958020040009	HOUSING HOPE: TRANSITIONS	Completed		03/09/05	\$20,000.00	\$20,000.00	05/11/2005
ESG 2004 #4	808	2004-2958020040087	INTERFAITH ASSOC: INTERFTH FAMILY SHLTER	Completed		04/15/05	\$12,500.00	\$12,500.00	07/27/2005
ESG 2004 #5	803	2004-2958020040041	YWCA: PATHWAYS - FAMILIES IN TRANSITION	Completed		04/11/05	\$20,000.00	\$20,000.00	06/30/2006
ESG 2004 #6	807	2004-2958020040011	SALVATION ARMY: NEW TOMORROWS EMERG SVS	Completed		04/15/05	\$11,316.00	\$11,316.00	10/08/2005
ESG 2004 #7	804	2004-2958020040043	VOLUNTEERS OF AMERICA: EMERG HSNG ASSIST	Completed		04/11/05	\$23,920.00	\$23,920.00	09/07/2005
ESG 2005 #1	855	2005-2958020050015	COCOON HOUSE: TEEN SHELTER & TRN HSG	Completed		12/31/05	\$18,915.00	\$18,915.00	08/25/2006
ESG 2005 #2	857	2005-2958020050017	COMM HLTH CNTR: HLTH CARE HOMELESS CHILD	Completed		01/16/06	\$21,000.00	\$21,000.00	07/06/2007
ESG 2005 #3	853	2005-2958020050013	HOUSING HOPE: TRANSITIONS	Completed		12/31/05	\$20,000.00	\$20,000.00	10/03/2006
ESG 2005 #4	860	2005-2958020050020	INTERFAITH ASSOC: INTERFTH FAMILY SHLTER	Completed		01/16/06	\$12,500.00	\$12,500.00	07/10/2007
ESG 2005 #5	858	2005-2958020050018	SALVATION ARMY: NEW TOMORROWS EMERG SVS	Completed		01/16/06	\$7,500.00	\$7,500.00	08/09/2006
ESG 2005 #6	854	2005-2958020050014	SNOH CO BATTERED WOMEN: TRANS HOUSING	Completed		12/31/05	\$18,777.00	\$18,777.00	07/10/2007
ESG 2005 #7	859	2005-2958020050019	VOLUNTEERS OF AMERICA: FAMILY TRANS HSNG	Completed		01/16/06	\$17,484.00	\$17,484.00	06/28/2007
ESG 2005 #8	852	2005-2958020050012	YWCA: PATHWAYS - FAMILIES IN TRANSITION	Completed		12/31/05	\$18,308.00	\$18,308.00	07/06/2007
ESG 2006 #1	924	2006-2958020060013	COCOON HOUSE: TEEN SHELTER & TRN HSG	Completed		12/30/06	\$42,574.00	\$42,574.00	08/17/2007
ESG 2006 #2	935	2006-2958020060019	COMM HLTH CNTR: HLTH CARE HOMELESS CHILD	Completed		03/31/07	\$21,000.00	\$21,000.00	06/21/2008
ESG 2006 #3	932	2006-2958020060017	HOUSING HOPE: TRANSITIONS	Completed		01/27/07	\$23,000.00	\$23,000.00	08/17/2007
ESG 2006 #4	933	2006-2958020060018	INTERFAITH ASSOC: EMPOWERING FAMILIES	Completed		01/27/07	\$10,774.63	\$10,774.63	08/17/2007
ESG 2006 #6	925	2006-2958020060012	SNOH CO BATTERED WOMEN: TRANS HOUSING	Completed		12/30/06	\$18,600.00	\$18,600.00	08/17/2007
ESG 2006 #7	926	2006-2958020060014	VOLUNTEERS OF AMER WW:EMERG HSNG ASST	Completed		12/30/06	\$13,750.00	\$13,750.00	08/17/2007
ESG 2007 #1	987	2007-2958020070022	COCOON HOUSE: TEEN SHELTER & TRN HSG	Completed		12/14/07	\$43,852.00	\$43,852.00	09/05/2008
ESG 2007 #3	986	2007-2958020070024	INTERFAITH ASSOC: EMPOWERING FAMILIES	Completed		12/14/07	\$11,353.00	\$11,353.00	08/07/2008
ESG 2007 #4	989	2007-2958020070025	MONROE GOSPEL WOMEN'S MISSION: DIRECT SR	Completed		12/26/07	\$17,215.00	\$17,215.00	01/10/2009
ESG 2007 #5	980	2007-2958020070026	SNOH CO BATTERED WOMEN: TRANS HOUSING	Completed		11/19/07	\$19,524.37	\$19,524.37	10/28/2008
ESG 2007 #6	990	2007-2958020070027	VOLUNTEERS OF AMER WW:EMERG HSNG ASST	Completed		12/26/07	\$13,846.00	\$13,846.00	10/15/2008
ESG 2007#2	988	2007-2958020070023	HOUSING HOPE: TRANSITIONS	Completed		12/14/07	\$23,000.00	\$23,000.00	08/07/2008
ESG 96 # 05	189	1996-2958019960017	SC CTR. BATTERED WOMEN: DOM. VIOLENCE	Completed		08/19/96	\$3,680.88	\$3,680.88	07/23/1997
ESG 96#02	191	1996-2958019960018	COMM. HEALTH CNTR: HEALTH CARE HOMLESS	Completed		08/19/96	\$4,483.00	\$4,483.00	10/02/1997
ESG 96#03	210	1996-2958019960037	HOUSING HOPE: TRANSITIONS	Completed			\$0.00	\$0.00	
ESG 96#07	177	1996-2958019960021	YWCA: FAMILIES IN TRANSITION	Completed		08/29/96	\$4,835.63	\$4,835.63	10/24/1997
ESG 9601	184	1996-2958019960013	COCOON HOUSE: TEEN SHELTER & SUPP. HSG.	Completed		08/19/96	\$9,778.61	\$9,778.61	03/02/1998

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ESG 9606	194	1996-2958019960022	VOA: TRANSITIONAL HOUSING	Completed		08/19/96	\$1,916.00	\$1,916.00	06/21/1997
ESG-A 2007 #1	973	2007-2958020070028	SNOHOMISH COUNTY ESG ADMIN	Completed		10/29/07	\$6,759.00	\$6,759.00	12/28/2007
FLOAT 2002 #2	680	2002-2958020020081	HOUSING HOPE PROP-NEW CENTURY HOUSE	Completed	01	05/23/03	\$423,670.00	\$423,670.00	05/24/2003
FLOAT 2002 #3	688	2002-2958020020082	HOUSING HOPE: THE STANWOOD EXPAN ACQ	Completed	01	07/10/03	\$308,000.00	\$308,000.00	06/25/2008
FLOAT 2003 #1	737	2003-2958020030081	HOUSING HOPE: SULTAN 5-PLEX PROJ	Canceled	01	01/27/04	\$0.00	\$0.00	06/25/2008
FLOAT 2003 #2	738	2003-2958020030082	HOUSING HOPE: SULTAN 10 UNIT PROJ	Canceled	01	01/31/04	\$0.00	\$0.00	
FLOAT 2004 #1	760	2004-2958020040001	HOUSING HOPE-6615 BROADWAY ACQ	Completed	01	08/26/04	\$300,000.00	\$300,000.00	09/03/2004
FLOAT 2004 #2	761	2004-2958020040002	HOUSING HOPE-2503 HOWARD ACQ	Canceled	01	09/22/04	\$0.00	\$0.00	06/25/2008
FLOAT 2006 #1	877	2005-2958020050030	HOUSING HOPE: MONROE SELF-HELP PROJECT	Completed	01	06/10/06	\$120,000.00	\$120,000.00	08/25/2006
H&CD 1991 #3	92	1994-2958019940002	HOUS AUTH SNOH CNTY: MOBILE HOME PARK	Canceled	01		\$0.00	\$0.00	
H&CD 1992 #3	95	1994-2958019940002	HOUS AUTH SNOH CNTY: MOBILE HOME PARK	Completed	14G	03/01/94	\$28,621.07	\$28,621.07	02/25/1998
H&CD 1994 #1	130	1994-2958019940002	HOUS AUTH SNOH CNTY: MOBILE HOME PRK ACQ	Completed	03	01/01/94	\$300,379.75	\$300,379.75	09/24/1999
H&CD 1995 #17	45	1994-2958019940002	PHOENIX CENTER: COMMUNITY ALCOHOL & DRUG	Canceled	03B		\$0.00	\$0.00	
H&CD 1995 #8	169	1994-2958019940002	INDEX, TOWN OF: STREET RESURFACING	Completed	03K	10/01/95	\$21,561.39	\$21,561.39	03/27/2001
H&CD 1996 #05	173	1996-2958019960005	HOUSING HOPE: HOPE VILLAGE TRANS HSG	Completed	12	06/19/97	\$10,000.00	\$10,000.00	10/02/1997
H&CD 1996 #20	175	1996-2958019960020	CAMP FIRE: SCC: TEEN PARENT PROGRAM	Completed	05D	08/19/96	\$5,000.00	\$5,000.00	12/24/1997
H&CD 1997 #13K	508	1997-2958019970042	HOUS AUTH SNOH CNTY: HOMEBYR (GARTNER)	Completed		11/06/00	\$20,000.00	\$20,000.00	11/09/2000
H&CD 1997 #28A	413	1997-2958019970049	HOUS AUTH SNOH CNTY: HOMEBYR (MURPHY)	Completed	13	03/29/00	\$12,500.00	\$12,500.00	05/19/2000
H&CD 1997 #28B	414	1997-2958019970049	HOUS AUTH SNOH CNTY: HOMEBYR (SHEEHAN)	Completed	13	03/29/00	\$12,500.00	\$12,500.00	05/19/2000
H&CD 1997 #28C	417	1997-2958019970049	HOUS AUTH SNOH CNTY: HOMEBYR (HANSEN)	Completed	13	05/18/00	\$12,500.00	\$12,500.00	05/19/2000
H&CD 1997 #28D	418	1997-2958019970049	HOUS AUTH SNOH CNTY: HOMEBYR (SIMONSON)	Completed	13	05/18/00	\$12,500.00	\$12,500.00	05/19/2000
H&CD 1997 #28E	419	1997-2958019970049	HOUS AUTH SNOH CNTY: HOMEBYR (BERHE)	Completed	13	05/18/00	\$12,500.00	\$12,500.00	05/19/2000
H&CD 1997 #28F	420	1997-2958019970049	HOUS AUTH SNOH CNTY: HOMEBYR (GOINS)	Completed	13	05/18/00	\$12,500.00	\$12,500.00	05/19/2000
H&CD 1997 #28G	421	1997-2958019970049	HOUS AUTH SNOH CNTY: HOMEBYR (CASEL)	Completed	13	05/18/00	\$12,500.00	\$12,500.00	05/19/2000
H&CD 1997 #28H	422	1997-2958019970049	HOUS AUTH SNOH CNTY: HOMEBYR (DEWDNEY)	Completed	13	05/18/00	\$12,500.00	\$12,500.00	05/19/2000
H&CD 1997 #28I	423	1997-2958019970049	HOUS AUTH SNOH CNTY: HOMEBYR (GEBRE)	Completed	13	05/18/00	\$2,500.00	\$2,500.00	05/19/2000
H&CD 1997 #28J	424	1997-2958019970049	HOUS AUTH SNOH CNTY: HOMEBYR (REYES)	Completed	13	05/18/00	\$12,500.00	\$12,500.00	05/19/2000
H&CD 1997 #28K	425	1997-2958019970049	HOUS AUTH SNOH CNTY: HOMEBYR (CARSTENS)	Completed	13	05/18/00	\$12,500.00	\$12,500.00	05/19/2000
H&CD 1997 #28M	460	1997-2958019970049	HOUS AUTH SNOH CNTY: HOMEBYR (FRANKLIN)	Completed	13	05/18/00	\$12,500.00	\$12,500.00	06/20/2000
H&CD 1997 #28N	461	1997-2958019970049	HOUS AUTH SNOH CNTY: HOMEBYR (LORELLO)	Completed	13	05/18/00	\$12,500.00	\$12,500.00	06/20/2000
H&CD 1997 #29 C-12	410	1997-2958019970039	HOUS AUTH SNOH CNTY: CENTERWOOD (PHM)	Completed	14C	03/09/00	\$2,704.70	\$2,704.70	10/04/2000
H&CD 1997 #29C-10	408	1997-2958019970039	HOUS AUTH SNOH CNTY: ALDERWOOD	Completed	14C	03/08/00	\$189.41	\$189.41	03/30/2000
H&CD 1997 #29C-11	409	1997-2958019970039	HOUS AUTH SNOH CNTY: CEDAR GROVE	Completed	14C	03/08/00	\$70.86	\$70.86	03/30/2000
H&CD 1997 #29C-8	273	1997-2958019970039	HOUS AUTH SNOH CNTY: ROBIN PARK	Completed	14C	03/08/98	\$10,194.06	\$10,194.06	05/03/1999
H&CD 1997 #29C-9	407	1997-2958019970039	HOUS AUTH SNOH CNTY: NORTH TERRACE	Completed	14C	03/08/00	\$3,776.91	\$3,776.91	03/30/2000
H&CD 1997 #31	259	1997-2958019970036	SNOH CNTY HUMAN SVS: MINOR HOME REPAIR	Completed	14A	10/23/97	\$150,000.00	\$150,000.00	01/24/2001

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H&CD 1997 #41	457	1997-2958019970052	DARRINGTON COMM CLUB: WINDOWS REPLACEMNT	Completed	03E	06/13/00	\$25,448.64	\$25,448.64	11/03/2001
H&CD 1997#29A-ADMN	262	1997-2958019970038	HOUS AUTH SNOH CNTY: SNGL FAM LOANS ADMN	Completed	14H	03/28/98	\$90,276.00	\$90,276.00	05/03/1999
H&CD 1997#42/98#43	280	1997-2958019970022	GOLD BAR, CITY OF: CITY HALL BARRIER RMV	Completed	03	10/04/00	\$69,571.00	\$69,571.00	07/18/2001
H&CD 1998 #30	325	1998-2958019980024	BOYS/GIRLS CLUB SNOH CNTY: PLAYCOURT IMP	Completed	03D	09/11/98	\$42,057.19	\$42,057.19	04/10/2001
H&CD 1998 #31	766	1998-2958019980035	DARRINGTON, TOWN OF: WATER RESERVOIR	Completed	03J	10/12/04	\$150,000.00	\$150,000.00	04/25/2007
H&CD 1998 #33	338	1998-2958019980028	GRANITE FALLS, CITY OF:WSTWTR TRTMT FAC.	Completed	03J	04/06/99	\$149,506.95	\$149,506.95	07/16/2004
H&CD 1998 #38	323	1998-2958019980023	VOLUNTEERS OF AMERICA: CAMP VOLASUCA	Completed	03E	10/29/98	\$89,149.00	\$89,149.00	05/03/1999
	404	1998-2958019980052	SNOH CNTY HUMAN SVS: WEATHERIZATION/MHR	Completed	14A	12/05/99	\$75,000.00	\$75,000.00	12/27/2000
H&CD 1998 #39A	385	1998-2958019980057	HOUS AUTH SNOH CNTY: SINGLE FAMILY LOANS	Completed	14A	08/22/99	\$266,608.00	\$266,608.00	01/17/2001
H&CD 1998 #39A-ADM	374	1998-2958019980057	HOUS AUTH SNOH CNTY: SNGL FAM LOANS ADMN	Completed	14H	08/22/99	\$52,353.00	\$52,353.00	08/01/2000
H&CD 1998 #39B	384	1998-2958019980058	HOUS AUTH SNOH CNTY: MINOR HOME REPAIR	Completed	14A	08/22/99	\$182,808.00	\$182,808.00	03/16/2000
H&CD 1998 #39B-ADM	375	1998-2958019980058	HOUS AUTH SNOH CNTY: MINOR HOME RPR ADMN	Completed	14H	08/22/99	\$36,381.00	\$36,381.00	08/01/2000
H&CD 1998 #4	321	1998-2958019980021	CAMP FIRE BOYS & GIRLS: TEEN PARENT PROG	Completed	05D	09/08/98	\$5,148.00	\$5,148.00	06/30/1999
H&CD 1998 #41	364	1998-2958019980056	FRIENDS OF YOUTH: FOSTER CARE HOME ACQUI	Completed	01	08/25/99	\$240,000.00	\$240,000.00	10/15/1999
H&CD 1998 30	324	1998-2958019980023	ZZ VOID	Canceled	03E		\$0.00	\$0.00	
H&CD 1999 # 31	638	2001-2958020010084	STANWOOD,CITY OF: 271 ST. RECONSTRUC	Completed	03K	11/04/02	\$250,000.00	\$250,000.00	05/20/2003
H&CD 1999 #1	386	1999-2958019990035	SNOH CNTY PDS: CDBG/ESG ADMIN.	Completed	21A	11/10/99	\$686,191.46	\$686,191.46	10/11/2000
H&CD 1999 #10	391	1999-2958019990033	HOUSING HOPE: HOMELESS SERVICES	Completed	03T	09/01/99	\$16,000.00	\$16,000.00	11/21/2000
H&CD 1999 #11	402	1999-2958019990024	KIWANIS HOUSE FOUND: KIWANIS HOUSE	Completed	03T	10/29/99	\$20,798.00	\$20,798.00	04/03/2002
H&CD 1999 #12	370	1999-2958019990017	OPEN DOOR THEATRE: PERSONAL SAFETY OTRCH	Completed	05L	09/14/99	\$25,000.00	\$25,000.00	09/28/2000
H&CD 1999 #14	398	1999-2958019990023	PROVIDENCE GMC: CHILD VICTIM ASSISTANCE	Completed	05N	11/02/99	\$26,000.00	\$26,000.00	07/03/2001
H&CD 1999 #16	396	1999-2958019990029	SENIOR SVS SNOH CNTY: DAYBREAK SNR RESP	Completed	05A	11/01/99	\$30,000.00	\$30,000.00	08/04/2000
H&CD 1999 #17	368	1999-2958019990030	SENIOR SVS SNOH CNTY: HOUSING SOCIAL SVS	Completed	05A	10/06/99	\$14,000.00	\$14,000.00	08/04/2000
H&CD 1999 #18	397	1999-2958019990027	SHERWOOD COMMUNITY SVS: FAMILY SUPPORT	Completed	05N	11/03/99	\$19,000.00	\$19,000.00	12/27/2000
H&CD 1999 #19	399	1999-2958019990034	SIMON OF CYRENE SOCIETY: MATTHEW HOUSE	Completed	03T	09/29/99	\$2,000.00	\$2,000.00	08/07/2000
H&CD 1999 #2	376	1999-2958019990026	BOYS/GIRLS CLUB SNOH CNTY: SULTAN CLUB	Completed	05D	08/22/99	\$15,438.00	\$15,438.00	02/05/2001
H&CD 1999 #21	383	1999-2958019990004	SNOHOMISH HEALTH DIST:HIV/AIDS CASE MGMT	Completed	03T	09/01/99	\$20,000.00	\$20,000.00	11/09/2000
H&CD 1999 #22	372	1999-2958019990031	TEEN PARENT HOUSING CNCL: AVANTI HOUSE	Completed	03T	08/22/99	\$8,000.00	\$8,000.00	04/26/2000
H&CD 1999 #24	416	1999-2958019990022	VOLUNTEERS OF AMERICA: RHMS/FAIR HOUSING	Completed	05K	05/18/00	\$21,064.00	\$21,064.00	07/18/2000
H&CD 1999 #25	382	1999-2958019990007	VISITING NURSE SVS OF NW-SENIOR CLINICS	Completed	05M	08/22/99	\$24,200.00	\$24,200.00	01/24/2001
H&CD 1999 #26	369	1999-2958019990025	VISITING NURSE SVS OF NW: VNS ALERT	Completed	05A	08/22/99	\$5,361.00	\$5,361.00	10/26/1999
H&CD 1999 #27	406	1999-2958019990002	ARLINGTON, CITY OF: NEIGHBORHOOD IMPROVE	Completed	03K	07/30/99	\$110,842.00	\$110,842.00	03/07/2000
H&CD 1999 #3	379	1999-2958019990032	CAMP FIRE BOYS & GIRLS: CAMPSHIPS	Completed	05D	08/22/99	\$4,141.00	\$4,141.00	12/27/2000
H&CD 1999 #32	502	1999-2958019990061	SULTAN, CITY OF: FOOD BANK	Completed	03	10/26/00	\$46,521.00	\$46,521.00	07/16/2004
H&CD 1999 #34A	415	1999-2958019990058	HOUS AUTH SNOH CNTY: MINOR HOME REPAIR	Completed	14A	05/17/00	\$334,948.00	\$334,948.00	04/11/2001
	466	1999-2958019990059	HOUS AUTH SNOH CNTY: SINGLE FAMILY LOANS	Completed	14A	08/11/00	\$488,487.00	\$488,487.00	05/18/2002

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H&CD 1999 #4	380	1999-2958019990018	CAMP FIRE BOYS & GIRLS: TEEN PARENT PROG	Completed	05D	08/22/99	\$5,148.00	\$5,148.00	12/08/1999
H&CD 1999 #5	371	1999-2958019990014	CATHOLIC COMM SVS: VOLUNTEER CHORE SVS	Completed	05A	08/22/99	\$25,000.00	\$25,000.00	09/27/2000
H&CD 1999 #7	381	1999-2958019990016	COMM HLTH CNTR: PRIMARY HEALTH CARE	Completed	05M	09/22/99	\$70,000.00	\$70,000.00	12/27/2000
H&CD 1999 #8	393	1999-2958019990028	DEACONESS CHILDREN'S SVS:TEEN PARENT ADV	Completed	05D	09/17/99	\$9,000.00	\$9,000.00	12/08/2000
H&CD 1999 #9	388	1999-2958019990013	EVERETT GOSPEL MISSION: MEALS & MEDS	Completed	05M	08/22/99	\$11,000.00	\$11,000.00	04/05/2002
H&CD 1999#28/97#37	503	1997-2958019970054	MOUNTLAKE TERRACE, CITY OF: STREET RECON	Completed	03K	10/26/00	\$134,933.00	\$134,933.00	03/07/2003
H&CD 1999#34A-ADMN	412	1999-2958019990059	HOUS AUTH SNOH CNTY: SNGL FAM LOANS ADMN	Completed	14H	03/23/00	\$95,923.00	\$95,923.00	04/11/2001
H&CD 1999#34B-ADMN	411	1999-2958019990058	HOUS AUTH SNOH CNTY: MINOR HOME RPR ADMN	Completed	14H	03/23/00	\$66,659.00	\$66,659.00	08/04/2000
H&CD 1999#35/98#42	426	1999-2958019990060	SHERWOOD COMM SVS: RESTROOM/LAUNDRY IMPR	Completed	03	06/13/00	\$100,908.00	\$100,908.00	10/23/2002
H&CD 20#42/99#41	605	2001-2958020010067	CASCADE SENIORS: CENTER ACQUISITION	Completed	03A	12/24/01	\$156,750.00	\$156,750.00	04/02/2003
H&CD 97#27/98#34	300	1997-2958019970050	HOUS AUTH SNOH CNTY: CENTERWOOD CENTR	Completed	03M	09/22/98	\$458,151.00	\$458,151.00	04/02/2003
H&CD'99#6/ESG'99#1	373	1999-2958019990012	COCOON HOUSE: EMERGENCY & TRANS HOUSING	Completed	03T	08/22/99	\$50,897.00	\$50,897.00	12/27/2000
H&CD97#36/98#36	319	1998-2958019980019	SOURCE CHILD CENTER: CENTER IMPROVEMENTS	Completed	03Q	11/20/98	\$37,991.64	\$37,991.64	05/03/1999
H&CD9738/9940/0128	458	1997-2958019970053	BOYS/GIRLS CLUB: ALDERWOOD AIR CONDITION	Completed	03D	06/14/00	\$59,686.82	\$59,686.82	05/25/2004
H&CD9740/9938/0044	465	1997-2958019970051	WORK OPPORTUNITIES: AIR CONDITIONING IMP	Completed	03B	07/05/00	\$23,028.14	\$23,028.14	11/05/2002
H&CD9835/9649/9549	326	1998-2958019980026	INDEX, TOWN OF: STREET RESURFACING	Completed	03K	09/11/98	\$99,689.92	\$99,689.92	10/10/2001
H&CD99#13/ESG99#7	392	1999-2958019990019	YWCA: PATHWAYS - FAMILIES IN TRANSITION	Completed	03T	10/22/99	\$45,718.00	\$45,718.00	10/21/2000
H&CD9937/9554/9290	550	1995-2958019950026	KIWANIS HOUSE FOUND: FIRE SPRINKLER SYS	Completed	03C	09/24/01	\$12,694.25	\$12,694.25	12/08/2001
HCD 1989 #8	81	1994-2958019940002	SIDEWALK PROJECT	Completed	03L		\$0.00	\$0.00	
HCD 1992#38	101	1994-2958019940002	MARYSVILLE FOOD BANK	Completed	05	05/01/93	\$1,918.48	\$1,918.48	08/21/1998
HCD 1993 #2	107	1994-2958019940002	SENIOR SVS SNOH CNTY: MINOR HOME REPAIR	Completed	14A		\$0.00	\$0.00	
HCD 1993 #20	120	1994-2958019940002	KID'S PLACE EARLY LEARNING CENTER	Completed	03E	01/01/96	\$80,316.21	\$80,316.21	06/26/1998
HCD 1993 #47	127	1994-2958019940002	Unknown	Completed	05		\$0.00	\$0.00	
HCD 1993#01	105	1994-2958019940002	HOUS AUTH SNOH CNTY: HOME REHAB	Completed	14A		\$0.00	\$0.00	
HCD 1993#01A	106	1994-2958019940002	HOUS AUTH SNOH CNTY: HOME REHAB	Completed	14B		\$0.00	\$0.00	
HCD 1994 #12	139	1994-2958019940002	SOURCE CHILD CENTER: CENTER REMODEL	Completed	03Q	05/01/95	\$35,658.24	\$35,658.24	12/31/1998
HCD 1994 #23	150	1994-2958019940002	HOUS AUTH SNOH CNTY:FAM SELF-SUFFICIENCY	Completed	05		\$0.00	\$0.00	
HCD 1994 #28	155	1994-2958019940002	VOLUNTEERS OF AMERICA:RENTAL HSG MEDIATI	Completed	05J	08/01/94	\$8,495.60	\$8,495.60	11/16/1998
HCD 1994 #5	134	1994-2958019940002	KID'S PLACE: EARLY LEARNING CENTER	Completed	03M	02/01/97	\$103,979.75	\$103,979.75	10/23/1998
HCD 1994 #6	135	1994-2958019940002	HOUS AUTH SNOH CNTY: AIDS HOME ACQUIS	Completed	03S	09/01/95	\$51,346.22	\$51,346.22	06/26/1998
HCD 1994#02	131	1994-2958019940002	HOUS AUTH SNOH CNTY: SINGLE FAM REHAB	Completed	14A		\$0.00	\$0.00	
HCD 1994#10	138	1994-2958019940002	SNOHOMISH, CITY OF: PEARL ST IMPROVE	Completed	03K	03/23/00	\$53,081.00	\$53,081.00	03/28/2000
HCD 1994#16	143	1994-2958019940002	EVERETT GOSPEL MISSION	Completed	05		\$0.00	\$0.00	
HCD 1994#2A	132	1994-2958019940002	HOUS AUTH SNOH CNTY: MULTI FAMILY REHAB	Completed	14B		\$0.00	\$0.00	
HCD 1995 #13	42	1994-2958019940002	LAKE STEVENS, CITY OF: WHEELCHAIR RAMPS	Completed	03L	01/01/95	\$21,850.00	\$21,850.00	03/07/2000
HCD 1995 #18	46	1994-2958019940002	MONROE, CITY OF: PARKS-ADA IMPROVEMENTS	Completed	03F	08/01/95	\$16,000.00	\$16,000.00	12/01/1998

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HCD 1995 #21	49	1994-2958019940002	STILLAGUAMISH SENIOR CENTER: IMPROVE	Completed	03A		\$0.00	\$0.00	
HCD 1995 #22	50	1994-2958019940002	SNOHOMISH, CITY OF:CITY HALL HANDICAP AC	Completed	03	11/01/95	\$18,000.00	\$18,000.00	12/31/1998
HCD 1995 #23	51	1994-2958019940002	EASTER SEAL SOCIETY:HOUSING MODIFICATION	Completed	14A	10/01/95	\$0.00	\$0.00	
HCD 1995 #24	52	1994-2958019940002	SNOH CNTY PARKS & REC:FAIRGRDS BARR RMVL	Completed	03	08/01/95	\$13,000.73	\$13,000.73	01/15/2000
HCD 1995 #25	53	1994-2958019940002	SNOH CNTY DEPT PARKS & REC: BARRIER RMVL	Completed	03	01/01/95	\$190,000.00	\$190,000.00	03/29/2000
HCD 1995 #26	54	1994-2958019940002	HOUS AUTH SNOH CNTY: FAM SELF-SUFFICIENC	Completed	05	08/01/95	\$278.63	\$278.63	06/21/1997
HCD 1995 #29	57	1994-2958019940002	PROVIDENCE GMC: CHILD VICTIM ASSISTANCE	Completed	05N		\$0.00	\$0.00	
HCD 1995#02	163	1994-2958019940002	HOUS AUTH SNOH CNTY: SINGLE FAM REHAB	Completed	14A	11/01/95	\$116,603.00	\$116,603.00	12/18/1997
HCD 1995#02A	164	1994-2958019940002	HOUS AUTH SNOH CNTY: MULTI FAMILY REHAB	Completed	14B		\$0.00	\$0.00	
HCD 1995#39	67	1994-2958019940002	VOLUNTEERS OF AMERICA:RENTAL HSG MEDIATI	Completed	05J	08/01/95	\$12,623.10	\$12,623.10	05/03/1999
HCD 1995#50/94#50	344	1995-2958019950024	INDEX, TOWN: LATERAL WELL PROJECT	Completed	03J	04/15/99	\$83,642.05	\$83,642.05	02/21/2001
HCD 1996 #06	174	1996-2958019960006	LYNNWOOD, CITY OF: NEIGHBORHOOD PED.IMP.	Completed	03L	03/14/97	\$150,000.00	\$150,000.00	02/09/1999
HCD 1996 #07	178	1996-2958019960007	EDMONDS, CITY OF: HANDICAPPED ACCESS IMP	Completed	10	02/07/97	\$41,046.38	\$41,046.38	03/12/1998
HCD 1996 #10	181	1996-2958019960010	EDMONDS, CITY OF: SENIOR CENTER IMPROVE.	Completed	03A	11/26/97	\$75,000.00	\$75,000.00	12/13/1999
HCD 1996 #11	182	1996-2958019960011	SNOH CNTY FPD #15	Completed	03O	04/06/98	\$37,500.00	\$37,500.00	11/09/2000
HCD 1996 #13	183	1996-2958019960013	COCOON HOUSE: TEEN SHELTER & SUPP. HSG.	Completed	05N	08/19/96	\$16,165.25	\$16,165.25	01/27/1998
HCD 1996 #14	185	1996-2958019960014	EVERETT GOSPEL MISSION: MEALS & MEDS.	Completed	05M	10/01/96	\$6,570.53	\$6,570.53	01/27/1998
HCD 1996 #15	186	1996-2958019960015	HOUS AUTH SNOH CNTY: FAMILY SELF-SUFF	Completed	05	09/30/96	\$4,496.05	\$4,496.05	01/27/1998
HCD 1996 #1B	213	1996-2958019960001	HOUS AUTH SNOH CNTY: HOUSING ADMIN	Completed	14H	07/09/97	\$170,526.00	\$170,526.00	09/28/1998
HCD 1996 #1E	214	1996-2958019960012	HOUS AUTH SNOH CNTY: MULTI-FAM REHAB	Completed	14D	08/07/97	\$50,000.00	\$50,000.00	01/27/1998
HCD 1996 #21	176	1996-2958019960021	YWCA (PATHWAYS):FAMILIES IN TRANSITION	Completed	05	08/29/96	\$9,476.09	\$9,476.09	09/12/1997
HCD 1996 #23	219	1996-2958019960023	VOLUNTEERS OF AMERICA:SKY VALL. RES CTR.	Completed	05	08/26/96	\$8,603.37	\$8,603.37	02/24/1998
HCD 1996 #27	199	1996-2958019960027	VISITING NURSE SERVICES OF NW: VNS ALERT	Completed	05M		\$0.00	\$0.00	
HCD 1996 #39	287	1996-2958019960044	BOYS/GIRLS CLUB SNOH CNTY: CLUB REHAB	Completed	03D	02/13/98	\$35,314.17	\$35,314.17	03/21/2001
HCD 1996 #40	283	1996-2958019960042	COCOON HOUSE: COMPLEX HEATING SYSTEM IMP	Completed	03	06/10/98	\$2,620.52	\$2,620.52	07/31/1998
	281	1997-2958019970042	VOIDED COCOON HOUSE HEATING COMPLEX	Canceled	05S		\$0.00	\$0.00	
HCD 1996 #42	292	1996-2958019960047	SNOH CNTY FPD #25: FIREHALL BARR. REM.	Completed	03	04/06/98	\$3,999.80	\$3,999.80	10/29/1998
HCD 1996 #44	282	1996-2958019960041	INDEX, TOWN OF: COMMUNITY HALL IMPROVE	Completed	03	12/05/97	\$33,164.33	\$33,164.33	07/23/2001
HCD 1996 #45	293	1996-2958019960048	KIDS PLACE EARLY LEARNING CNTR:SEE DESCR	Completed	03M	11/27/97	\$70,000.00	\$70,000.00	05/03/1999
HCD 1996 #46	278	1997-2958019970043	SENIOR SVS SNOH CTY: EVERGREEN CRT IMPR	Completed	11	05/06/98	\$28,984.00	\$28,984.00	06/26/1998
HCD 1996 #47	291	1996-2958019960045	SNOHOMISH, CITY OF: CITY HALL ACCESS	Completed	03	12/19/97	\$7,792.00	\$7,792.00	01/23/1999
HCD 1996 #48	294	1996-2958019960049	STILLAGUAMISH SENIOR CNTR: CENTER REHAB	Completed	03A	04/15/98	\$55,900.00	\$55,900.00	11/11/1999
HCD 1996 #8	179	1996-2958019960008	LYNNWOOD, CITY OF: HANDICAPPED ACCESS	Completed	03	03/14/97	\$75,000.00	\$75,000.00	09/28/1998
HCD 1996 #9	180	1996-2958019960009	MOUNTLAKE TERRACE, CITY OF: PARKS HANDI	Completed	03	06/04/97	\$73,482.50	\$73,482.50	04/10/2001
HCD 1996#01A	212	1996-2958019960001	HOUS AUTH SNOH CNTY: SINGLE FAMILY REHAB	Completed	14A	07/08/97	\$427,807.00	\$427,807.00	09/28/1998
HCD 1996#03	171	1996-2958019960003	SNO CNTY. HUMAN SVS: MINOR HOME REPAIR	Completed	14A	11/01/95	\$21,668.21	\$21,668.21	12/24/1997

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HCD 1996#24	196	1996-2958019960024	VOLUNTEERS OF AMERICA: RENTAL HSG MEDIAT	Completed	05K	11/01/96	\$1,130.05	\$1,130.05	06/21/1997
HCD 1997 # 32	290	1997-2958019970048	SNOHOMISH, CITY OF: 10TH STREET SIDEWALK	Completed	03L	12/19/97	\$48,600.00	\$48,600.00	03/28/2000
HCD 1997 #1	228	1997-2958019970007	BOYS/GIRLS CLUB OF SNOH COUNTY-SULTAN	Completed	05D	08/04/97	\$4,992.00	\$4,992.00	07/03/1998
HCD 1997 #10	249	1997-2958019970025	OPEN DOOR THEATRE: PERSONAL SAFETY	Completed	05L	09/19/97	\$20,000.00	\$20,000.00	11/16/1998
HCD 1997 #11	250	1997-2958019970026	PROVIDENCE GMC: CHILD VICTIM ASSISTANCE	Completed	05N	10/07/97	\$26,426.00	\$26,426.00	12/08/1999
HCD 1997 #12	236	1997-2958019970014	SENIOR SERV SNOH CNTY: DAYBREAK RESPITE	Canceled	05M		\$0.00	\$0.00	
	237	1997-2958019970015	SENIOR SERV SNOH CNTY: DAYBREAK RESPITE	Completed	05A	09/17/97	\$30,000.00	\$30,000.00	07/17/1998
HCD 1997 #13	238	1997-2958019970016	SENIOR SERV SNOH COUNTY: HSNG SOCIAL SVS	Completed	05A	09/17/97	\$15,000.00	\$15,000.00	04/30/1998
HCD 1997 #14	251	1997-2958019970027	SHERWOOD COMMUNITY SVS: FAMILY SUPPORT	Completed	05N	09/03/97	\$19,000.00	\$19,000.00	04/08/1999
HCD 1997 #16	256	1997-2958019970032	SNOHOMISH HEALTH DISTRICT: HIV/AIDS	Completed	03T	10/27/97	\$15,749.00	\$15,749.00	03/12/1999
HCD 1997 #17	253	1997-2958019970029	TEEN PARENT HOUSING CNSL: AVANTI HOUSE	Completed	03T	08/27/97	\$6,242.00	\$6,242.00	07/17/1998
HCD 1997 #18	229	1997-2958019970009	VISITING NURSE SERVICES OF NW-VNS ALERT	Completed	05A	08/20/97	\$5,202.00	\$5,202.00	09/12/1997
HCD 1997 #2	230	1997-2958019970010	CATHOLIC COMM SVS-VOLUNTEER CHORE SVS	Completed	05A	08/04/97	\$29,640.00	\$29,640.00	11/10/1998
HCD 1997 #20	254	1997-2958019970030	VOLUNTEERS OF AMERICA: RHMS/FAIR HOUSING	Completed	05K	10/27/97	\$50,000.00	\$50,000.00	07/17/1998
HCD 1997 #21	255	1997-2958019970031	VOLUNTEERS OF AMER: SKY VALLEY RES CNTR	Completed	05	08/11/97	\$19,500.00	\$19,500.00	05/03/1999
HCD 1997 #23	225	1997-2958019970005	SNOH CNTY PROGRAM PLANNING & ADMIN 1997	Completed	21A	09/09/97	\$442,040.23	\$442,040.23	10/08/1998
HCD 1997 #24	226	1997-2958019970006	SNOH CNTY PDS-HISTORIC PRESERV PLANNING	Completed	21A	09/09/97	\$27,416.47	\$27,416.47	09/10/1998
HCD 1997 #26	288	1997-2958019970046	STANWOOD,CITY OF: 271 ST. IMPROVEMENTS	Completed	03K	12/05/97	\$250,000.00	\$250,000.00	01/28/1999
HCD 1997 #29A	261	1997-2958019970038	HOUS AUTH SNOH CNTY: SINGLE FAMILY LOANS	Completed	14A	03/24/98	\$174,297.00	\$174,297.00	06/13/2000
HCD 1997 #29B	265	1997-2958019970040	HOUS AUTH SNOH CNTY: MINOR HOME REPAIR	Completed	14A	03/08/98	\$579,900.00	\$579,900.00	05/02/2000
HCD 1997 #29B-ADMN	266	1997-2958019970040	HOUS AUTH SNOH CNTY: MINOR HOME ADMIN	Completed	14H	03/24/98	\$102,418.00	\$102,418.00	10/01/1999
HCD 1997 #29C-1	263	1997-2958019970039	HOUSING AUTH SNOH CNTY: SITE SS014	Completed	14C	03/08/98	\$26,699.79	\$26,699.79	01/14/1999
HCD 1997 #29C-2	267	1997-2958019970039	HOUSING AUTH SNOH CNTY: SITE SS015	Completed	14C	03/08/98	\$14,789.67	\$14,789.67	04/19/1999
HCD 1997 #29C-3	268	1997-2958019970039	HOUS AUTH SNOH CNTY: STEVENS CIRCLE	Completed	14C	03/24/98	\$6,339.70	\$6,339.70	10/01/1999
HCD 1997 #29C-4	269	1997-2958019970039	HOUS AUTHORITY SNOH CNTY: MAPLEWOOD	Completed	14C	03/24/98	\$3,110.24	\$3,110.24	10/01/1999
HCD 1997 #29C-5	270	1997-2958019970039	HOUS AUTHORITY SNOH CNTY: PINWOOD	Completed	14C	03/24/98	\$4,093.34	\$4,093.34	01/14/1999
HCD 1997 #29C-6	271	1997-2958019970039	HOUSING AUTH SNOH CNTY: AURORA HOUSE	Completed	14C	03/08/98	\$26,012.46	\$26,012.46	09/28/1998
HCD 1997 #29C-7	272	1997-2958019970039	HOUS AUTH SNOH CNTY: E TERRACE	Completed	14C	03/24/98	\$2,018.86	\$2,018.86	08/26/1998
HCD 1997 #29C-ADMN	264	1997-2958019970039	HOUS AUTH SNOH CNTY: PUBLIC HSNG MOD ADM	Completed	14H	03/24/98	\$24,374.00	\$24,374.00	07/29/1999
HCD 1997 #30	285	1997-2958019970045	SHERWOOD COMM SVS: SHERWOOD EXPANSION	Completed	03B	03/17/98	\$177,853.00	\$177,853.00	08/20/1999
HCD 1997 #33	289	1997-2958019970047	SNOHOMISH, CITY OF: 6TH STREET SIDEWALK	Completed	03L	12/19/97	\$121,552.00	\$121,552.00	03/28/2000
HCD 1997 #4	234	1997-2958019970014	COMMUNITY HEALTH CNTR: PRIMARY HLTH CARE	Completed	05M	08/04/97	\$71,832.00	\$71,832.00	08/13/1998
HCD 1997 #5	245	1997-2958019970021	DEACONESS CHILDREN'S SVS: TEEN PARENT ADV	Completed	05D	08/05/97	\$6,242.00	\$6,242.00	11/16/1998
HCD 1997 #6	247	1997-2958019970023	EVERETT GOSPEL MISSION: MEALS & MEDS	Completed	05M	08/20/97	\$11,000.00	\$11,000.00	08/27/1999
HCD 1997 #8	257	1997-2958019970033	HOUSING HOPE: HOMELESS SERVICES	Completed	03T	11/06/97	\$10,000.00	\$10,000.00	12/07/1998
HCD 1997 #9	243	1997-2958019970019	KIWANIS FOUNDATION: KIWANIS HOUSE	Completed	03T	08/11/97	\$24,500.00	\$24,500.00	02/09/1999

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HCD 1998 # 27	304	1998-2958019980004	VISITING NURSE SERVICES OF NW-VNS ALERT	Completed	05A	09/08/98	\$5,361.00	\$5,361.00	10/14/1998
HCD 1998 #1	301	1998-2958019980001	SNOH CNTY CDBG/ESG ADMIN.	Completed	21A	09/08/98	\$560,060.57	\$560,060.57	08/06/1999
HCD 1998 #10	351	1998-2958019980042	HOUSING HOPE: HOMELESS SERVICES	Completed	03T	11/09/98	\$16,000.00	\$16,000.00	10/26/1999
HCD 1998 #11	330	1998-2958019980030	KIWANIS HOUSE FOUND: KIWANIS HOUSE	Completed	03T	09/24/98	\$17,798.00	\$17,798.00	10/07/1999
HCD 1998 #12	318	1998-2958019980018	OPEN DOOR THEATRE: PERSONAL SAFETY	Completed	05L	10/01/98	\$25,000.00	\$25,000.00	09/17/1999
HCD 1998 #14	350	1998-2958019980043	PROVIDENCE GMC: CHILD VICTIM ASSIST	Completed	05N	10/08/98	\$26,000.00	\$26,000.00	03/30/2000
HCD 1998 #16	307	1998-2958019980007	SENIOR SERV SNOH CNTY: DAYBREAK SNR RESP	Completed	05A	09/29/98	\$30,000.00	\$30,000.00	07/22/1999
HCD 1998 #17	308	1998-2958019980008	SENIOR SERV SNOH CNTY: HSNG SOCIAL SVS	Completed	05A	09/29/98	\$14,000.00	\$14,000.00	03/25/1999
HCD 1998 #18	332	1998-2958019980032	SHERWOOD COMMUNITY SVS: FAMILY SUPPORT	Completed	05N	10/08/98	\$19,000.00	\$19,000.00	05/19/2000
HCD 1998 #2	353	1998-2958019980040	BOYS/GIRLS CLUB SNOH CNTY: SULTAN CLUB	Completed	05D	09/08/98	\$15,438.00	\$15,438.00	12/08/1999
HCD 1998 #21	354	1998-2958019980045	SNOHOMISH HEALTH DISTRICT: HIV/AIDS	Completed	03T	09/21/98	\$20,000.00	\$20,000.00	02/02/2000
HCD 1998 #22	311	1998-2958019980011	TEEN PARENT HOUSING CNCL: AVANTI HOUSE	Completed	03T	09/08/98	\$8,000.00	\$8,000.00	08/27/1999
HCD 1998 #24	333	1998-2958019980033	VOLUNTEERS OF AMERICA: RHMS/FAIR HOUSING	Completed	05K	11/06/98	\$49,900.00	\$49,900.00	02/11/2000
HCD 1998 #25	349	1998-2958019980044	VOLUNTEERS OF AMERICA: SKY VALLEY RES	Completed	05	10/05/98	\$15,000.00	\$15,000.00	08/19/2000
HCD 1998 #26	306	1998-2958019980006	VISITING NURSE SVS OF NW-SENIOR CLINICS	Completed	05M	09/08/98	\$24,200.00	\$24,200.00	11/02/1999
HCD 1998 #28	309	1998-2958019980009	ARLINGTON, CITY OF: CITY HALL BARR. REM.	Completed	03	09/24/98	\$8,810.00	\$8,810.00	03/12/1999
HCD 1998 #29	327	1998-2958019980025	ARLINGTON,CITY OF: FIRST STREET IMPROVE	Completed	03K	09/22/98	\$159,158.00	\$159,158.00	12/08/2000
HCD 1998 #3	312	1998-2958019980012	CAMP FIRE BOYS & GIRLS: CAMPSHIPS	Completed	05D	09/08/98	\$4,141.00	\$4,141.00	11/02/1998
HCD 1998 #32	328	1998-2958019980027	GOLD BAR,CITY OF: WATER SYSTEM IMPRVMENTS	Completed	03J	01/11/99	\$126,303.00	\$126,303.00	09/07/2000
HCD 1998 #37	348	1998-2958019980039	STILLAGUAMISH SENIOR CNTR: CENTER IMPROV	Completed	03A	04/15/99	\$26,149.05	\$26,149.05	04/26/2000
HCD 1998 #5	313	1998-2958019980013	CATHOLIC COMM SVS: VOLUNTEER CHORE SVS	Completed	05A	09/08/98	\$25,000.00	\$25,000.00	07/22/1999
HCD 1998 #7	315	1998-2958019980015	COMM HLTH CNTR: PRIMARY HEALTH CARE	Completed	05M	09/08/98	\$70,000.00	\$70,000.00	09/28/1999
HCD 1998 #8	317	1998-2958019980017	DEACONESS CHILDREN'S SVS:TEEN PARENT ADV	Completed	05D	09/08/98	\$9,000.00	\$9,000.00	11/02/1999
HCD 1998 #9	355	1998-2958019980053	EVERETT GOSPEL MISSION: MEALS & MEDS	Completed	05M	10/22/98	\$11,000.00	\$11,000.00	07/18/2000
HCD 1999 #33	367	1999-2958019990054	SULTAN, CITY OF: LIBRARY CONSTRUCTION	Completed	03E	09/14/99	\$376,200.00	\$376,200.00	04/03/2002
HCD 85#32	76	1994-2958019940002	MONROE, CITY OF: FOOD BANK ADDITION	Completed	03E		\$0.00	\$0.00	
HCD 86#44	77	1994-2958019940002	MONROE, CITY OF: FOOD BANK ADDITION	Completed	03E		\$0.00	\$0.00	
HCD 87#39	85	1994-2958019940002	COCOON HOUSE: COMPLEX REHAB	Completed	03C		\$0.00	\$0.00	
HCD 87#40	78	1994-2958019940002	SULTAN, CITY OF: WATER SYSTEM IMPROVEMEN	Completed	03J		\$0.00	\$0.00	
HCD 88#12	79	1994-2958019940002	MONROE, CITY OF: FOOD BANK ADDITION	Completed	03E		\$0.00	\$0.00	
HCD 89#05	80	1994-2958019940002	DARRINGTON, TOWN OF: LANDFILL CLOSURE	Completed	03H	09/01/90	\$62,813.68	\$62,813.68	12/11/1997
HCD 89#34	82	1994-2958019940002	MONROE, CITY OF: FOOD BANK ADDTION	Completed	03E		\$0.00	\$0.00	
HCD 89#37	83	1994-2958019940002	HOUSING HOPE:STANWOOD CEDARHOME(LERVICK)	Completed	03C		\$0.00	\$0.00	
HCD 89#38	84	1994-2958019940002	HOME FOR GOOD: SITES 2 & 5	Completed	03		\$0.00	\$0.00	
HCD 89#39A	86	1994-2958019940002	SULTAN, CITY OF: WATER SYSTEM IMPS.	Completed	03J		\$0.00	\$0.00	
HCD 90# 06	88	1994-2958019940002	EDMONDS, CITY OF:PARKS HANDICAPPED IMPRO	Completed	10		\$0.00	\$0.00	

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HCD 90#05	87	1994-2958019940002	LAKE STEVENS, CITY OF: WALKWAYS	Completed	03L		\$0.00	\$0.00	
HCD 90#14	89	1994-2958019940002	SNOHOMISH, CITY OF: HILL PARK	Completed	03F		\$0.00	\$0.00	
HCD 90#34	90	1994-2958019940002	MONROE,CITY OF: FOOD BANK ADDITION	Completed	03E		\$0.00	\$0.00	
HCD 90#35	91	1994-2958019940002	SULTAN, CITY OF: WATER SYSTEM IMPS.	Completed	03J		\$0.00	\$0.00	
HCD 91#10	93	1994-2958019940002	GOLD BAR:CITY OF: TANKFARM WATERLINE	Completed	03J		\$0.00	\$0.00	
HCD 91#32	94	1994-2958019940002	GRANITE FALLS, TOWN OF:WATERMAIN REPLACE	Completed	03J	01/01/95	\$5,003.96	\$5,003.96	06/12/1997
HCD 92 #06	96	1994-2958019940002	SNOH CNTY PARKS-CENTENNIAL TRAIL IMPROVE	Completed	10		\$0.00	\$0.00	
HCD 92 #24	100	1994-2958019940002	TEEN PARENT HOUSING COUNCIL: AVANTI HOUS	Completed	05		\$0.00	\$0.00	
HCD 92#09	97	1994-2958019940002	STILLAGUAMISH SENIOR CENTER:CENTER IMPRV	Completed	03A		\$0.00	\$0.00	
HCD 92#41	102	1994-2958019940002	MONROE,CITY OF:FOOD BANK ADDITION	Completed	03E		\$0.00	\$0.00	
HCD 92#42	103	1994-2958019940002	COCOON HOUSE:COMPLEX REHAB	Completed	03C		\$0.00	\$0.00	
HCD 92#43	104	1994-2958019940002	SHERWOOD COMMUNITY SERVICES:PARKING LOT	Completed	03B	01/01/96	\$585.99	\$585.99	06/21/1997
HCD 9248/9655/9739	427	1997-2958019970035	DARRINGTON COMM CLUB: FIRE ESCAPE REPLAC	Completed	03E	06/13/00	\$43,135.00	\$43,135.00	02/06/2002
HCD 93#04	108	1994-2958019940002	SNOHOMISH, CITY OF: SIDEWALK REHAB	Completed	03L		\$0.00	\$0.00	
HCD 93#05	109	1994-2958019940002	MARYSVILLE,CITY OF:1ST STREET ALLEY	Completed	03K		\$0.00	\$0.00	
HCD 93#06	110	1994-2958019940002	STILLAGUAMISH SENIOR CTR:	Completed	03A		\$0.00	\$0.00	
HCD 93#08	111	1994-2958019940002	CAMWOOD SENIOR CTR: REHAB PROJECT	Completed	03A		\$0.00	\$0.00	
HCD 93#10	112	1994-2958019940002	MONROE,CITYOF: FOOD BANK ADDITION	Completed	03		\$0.00	\$0.00	
HCD 93#12	113	1994-2958019940002	VOLUNTEERS OF AMERICA:CAMP VOLUSUCA	Completed	03B		\$0.00	\$0.00	
HCD 93#13	114	1994-2958019940002	SNOH CNTY GEN SERVICES: DENNY YOUTH CTR	Canceled	10		\$0.00	\$0.00	
HCD 93#14	115	1994-2958019940002	GOLD BAR,CITY OF: TANKFARM/WATERLINE	Completed	03J		\$0.00	\$0.00	
HCD 93#16	116	1994-2958019940002	MOUNTLAKE TERRACE,CITY OF: STREET IMPRV	Completed	03K		\$0.00	\$0.00	
HCD 93#17	117	1994-2958019940002	SOURCE CHILD CENTER	Completed	03Q		\$0.00	\$0.00	
HCD 93#18	118	1994-2958019940002	HOUSING HOPE:STANWOOD CEDARHOME(LERVICK)	Completed	03C		\$0.00	\$0.00	
HCD 93#21	121	1994-2958019940002	SNOH CNTY PARKS & REC: MCCOLLUM PARK	Completed	10		\$0.00	\$0.00	
HCD 93#22	122	1994-2958019940002	FAMILY COUNSELLING SERIVES OF SNOH CNTY	Completed	03C		\$0.00	\$0.00	
HCD 93#25	123	1994-2958019940002	SNO CTY GENERAL SVS: ACCESS. DOORS	Completed	10	08/01/93	\$7,213.91	\$7,213.91	05/28/1998
HCD 93#27	124	1994-2958019940002	EDMONDS, CITY OF: HANDICAP ACCESS IMPR	Completed	10		\$0.00	\$0.00	
HCD 93#32	125	1994-2958019940002	OPEN DOOR THEATRE	Completed	05D		\$0.00	\$0.00	
HCD 93#44	126	1994-2958019940002	PHOENIX CENTER	Completed	05F		\$0.00	\$0.00	
HCD 93#52	128	1994-2958019940002	GRANITE FALLS,CITY OF:STREET RECONSTRUCT	Completed	03K		\$0.00	\$0.00	
HCD 94# 32	159	1994-2958019940002	TEEN PARENT HSG COUNCIL:TRANS HSG	Completed	05		\$0.00	\$0.00	
HCD 94#04	133	1994-2958019940002	SULTAN, CITY OF: SULTAN PARK PLAYGROUND	Completed	03F	05/01/95	\$28,500.00	\$28,500.00	12/05/1997
HCD 94#08	136	1994-2958019940002	LYNNWOOD, CITY OF: SPRUCE PARK RESTROOM	Completed	03F		\$0.00	\$0.00	
HCD 94#09	137	1994-2958019940002	MONROE,CITY OF:SEN.CIT.PEDESTRIAN ACCESS	Completed	03L		\$0.00	\$0.00	
HCD 94#13	140	1994-2958019940002	VOLUNTEERS OF AMERICA:CAMP VOLUSUCA REHA	Completed	03		\$0.00	\$0.00	

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HCD 94#14	141	1994-2958019940002	VISION SPECIAL NEEDS HOUSING:EVERETT SIT	Completed	03C		\$0.00	\$0.00	
HCD 94#17	144	1994-2958019940002	COCOON HOUSE	Completed	05		\$0.00	\$0.00	
HCD 94#18	145	1994-2958019940002	VOLUNTEERS OF AMERICA:EMERGENCY HSG ASSI	Completed	05		\$0.00	\$0.00	
HCD 94#19	146	1994-2958019940002	SNOH CNTY CTR BATTERED WOMEN DOMES VIO	Completed	05G		\$0.00	\$0.00	
HCD 94#20	147	1994-2958019940002	CATHOLIC COMM. SVS: VOLUNTEER CHORE SVS	Completed	05A		\$0.00	\$0.00	
HCD 94#21	148	1994-2958019940002	SENIOR SVS OF SNOH CNTY:HSG SOC. SVS	Completed	05A		\$0.00	\$0.00	
HCD 94#22	149	1994-2958019940002	SHERWOOD LEARNING CENTER	Completed	05N		\$0.00	\$0.00	
HCD 94#25	152	1994-2958019940002	KIWANIS HOUSE	Completed	05		\$0.00	\$0.00	
HCD 94#26	153	1994-2958019940002	SENIOR SVS SNOH CNTY:DAYBREAK PROGRAM	Completed	05A		\$0.00	\$0.00	
	156	1994-2958019940002	SNOHOMISH HEALTH DISTRICT:AIDS CASE MNGM	Completed	05		\$0.00	\$0.00	
HCD 94#27	154	1994-2958019940002	PATHWAYS FOR WOMEN (NOW YWCA):TRANS HSG	Completed	05		\$0.00	\$0.00	
HCD 94#30	157	1994-2958019940002	BOYS/GIRLS CLUB OF SNOH CNTY:SULTAN CLUB	Completed	05D		\$0.00	\$0.00	
HCD 94#31	158	1994-2958019940002	PROVIDENCE/GENERAL MED.CTR:CHILD VIC ASS	Completed	05N		\$0.00	\$0.00	
HCD 94#34	160	1994-2958019940002	SNOH CNTY DEPT HUM SVS: MINOR HOME REPAI	Completed	14A		\$0.00	\$0.00	
HCD 94#36	161	1994-2958019940002	SNOH CNTY DEPT PLAN&DEV SVS:PROG ADMIN	Completed	21A		\$0.00	\$0.00	
HCD 95 #15	43	1994-2958019940002	MOUNTLAKE TERRACE:CITY OF: REHAB 59TH,60	Completed	03K		\$0.00	\$0.00	
HCD 95 #27	55	1994-2958019940002	SNOH CNTY CTR BATT WOMEN:	Completed	05G		\$0.00	\$0.00	
HCD 95 #28	56	1994-2958019940002	COMMUNITY HEALTH CTR:PRIMARY HEALTH CARE	Completed	05A		\$0.00	\$0.00	
HCD 95 #30	58	1994-2958019940002	OPEN DOOR THEATRE	Completed	05D		\$0.00	\$0.00	
HCD 95 #31	59	1994-2958019940002	KIWANIS HOUSE:LYNNWOOD KIWANIS HOUSE	Completed	05		\$0.00	\$0.00	
HCD 95 #32	60	1994-2958019940002	SHERWOOD LEARNING CENTER:FAMILY SUPPORT	Completed	05N		\$0.00	\$0.00	
HCD 95 #33	61	1994-2958019940002	BOYS GIRLS CLUB SNOH CNTY: SULTAN CLUB	Completed	05D		\$0.00	\$0.00	
HCD 95 #35	63	1994-2958019940002	COCOON HOUSE	Completed	05		\$0.00	\$0.00	
HCD 95 #36	64	1994-2958019940002	VISITING NURSES SERVICES:VNS ALERT	Completed	05M		\$0.00	\$0.00	
HCD 95 #37	65	1994-2958019940002	VOLUNTEERS OF AMERICA:EMERG HSG ASSISTAN	Completed	05		\$0.00	\$0.00	
HCD 95 #38	66	1994-2958019940002	VOLUNTEERS OF AMERICA:SKY VALLEY RESOURC	Completed	05		\$0.00	\$0.00	
HCD 95 #40	68	1994-2958019940002	SENIOR SRVS OF SNOH CNTY: HSG SOC SRVS	Completed	05A		\$0.00	\$0.00	
HCD 95 #41	69	1994-2958019940002	CATHOLIC COMMNTY SERVS: VOLUNTR CHORE SV	Completed	05A		\$0.00	\$0.00	
HCD 95 #42	70	1994-2958019940002	PHOENIX CENTER:PROJECT RECONNECTION	Completed	05		\$0.00	\$0.00	
HCD 95 #43	71	1994-2958019940002	PATHWAYS FOR WOMEN (YWCA):FAMILIES TRANS	Completed	05		\$0.00	\$0.00	
HCD 95 #45	73	1994-2958019940002	DEACONESS CHILDRENS SERVICES:TEEN PARENT	Completed	05D		\$0.00	\$0.00	
HCD 95 #46	74	1994-2958019940002	SNOHOMISH HEALTH DISTRICT:AIDS/HIV MNGMT	Completed	05		\$0.00	\$0.00	
HCD 95#01	162	1994-2958019940002	SNOH CNTY DEPT PLAN&DEV SVS:CDBG/ESG ADM	Completed	21A	07/01/95	\$142,586.58	\$142,586.58	09/09/1998
HCD 95#03	165	1994-2958019940002	SNOH CNTY DEPT HUM SVS: MINOR HOME REPAI	Completed	14A		\$0.00	\$0.00	
HCD 95#04	166	1994-2958019940002	FAMILY COUNSEL SVS OF SNOH CNTY:SUPP HSG	Completed	03C		\$0.00	\$0.00	
HCD 95#05	167	1994-2958019940002	STANWOOD,CITY OF: STREET IMPROVEMENTS	Completed	03K		\$0.00	\$0.00	

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HCD 95#07	168	1994-2958019940002	GRANITE FALLS, TOWN OF: STREET RECON	Completed	03K	08/01/95	\$32,472.85	\$32,472.85	01/13/1998
HCD 95#09	39	1994-2958019940002	SHERWOOD COMMUNITY SERVICES:PAVING LOT	Completed	03B		\$0.00	\$0.00	
HCD 95#10	40	1994-2958019940002	ARLINGTON,CITY OF:NEIGHBORHOOD IMPROVEM	Completed	03L		\$0.00	\$0.00	
HCD 95#16	44	1994-2958019940002	MARYSVILLE FOOD BANK CONSTRUCTION	Completed	03P		\$0.00	\$0.00	
HCD 95#20	48	1994-2958019940002	SULTAN,CITY OF: OSPREY PARK RESTROOMS	Completed	03F		\$0.00	\$0.00	
HCD 95#34	62	1994-2958019940002	SENIOR SVS OF SNOH CNTY:DAYBREAK PROGRAM	Completed	05A		\$0.00	\$0.00	
HCD 95#44	72	1994-2958019940002	CAMPFIRE:BOYS/GIRLS,SNOH COUNTY COUNCIL	Completed	05D		\$0.00	\$0.00	
HCD 95#47	75	1994-2958019940002	SULTAN, CITY OF: WATER SYS. IMPROVEMENTS	Completed	03J		\$0.00	\$0.00	
HCD 9553/9656/9844	520	1995-2958019950025	COCOON HOUSE: SHELTER ACQUISITION	Completed	03C	11/09/00	\$160,366.00	\$160,366.00	05/02/2002
HCD 96 #02	170	1996-2958019960002	ARLINGTON, CITY OF: TERRACE PARK IMPROV.	Completed	03F	10/17/96	\$13,186.43	\$13,186.43	12/05/1997
HCD 96 #16	187	1996-2958019960016	CATHOLIC COMM. SVS.: VOLUNTEER CHORE SVS	Completed	05A	11/07/96	\$18,308.73	\$18,308.73	01/27/1998
HCD 96 #17	188	1996-2958019960017	SNOH CNTY CTR. BATT. WOM.:DOMESTIC VIOL	Completed	05G	08/19/96	\$8,662.51	\$8,662.51	09/11/1997
HCD 96 #18	190	1996-2958019960018	COMM. HEALTH CENTER: PRIMARY HEALTH CARE	Completed	05M	08/19/96	\$12,793.40	\$12,793.40	08/15/1997
HCD 96 #19	192	1996-2958019960019	OPEN DOOR THEATRE: PERSONAL SAFETY	Completed	05D	10/10/96	\$9,492.95	\$9,492.95	11/14/1997
HCD 96 #22	193	1996-2958019960022	VOLUNTEERS OF AMERICA: EMERG. HSG ASSIST	Completed	05	08/19/96	\$452.21	\$452.21	07/21/1997
HCD 96 #25	197	1996-2958019960025	PROVIDENCE GMC: CHILD VICTIM ASSISTANCE	Completed	05N	10/17/96	\$17,461.20	\$17,461.20	05/20/1998
HCD 96 #26	198	1996-2958019960026	KIWANIS FOUNDATION: KIWANIS HOUSE	Completed	05N	10/21/96	\$8,288.33	\$8,288.33	10/24/1997
HCD 96 #28	200	1996-2958019960028	BOYS GIRLS CLUB: SULTAN BOYS GIRLS CLUB	Completed	05D		\$0.00	\$0.00	
HCD 96 #29	201	1996-2958019960029	SHERWOOD COMM SERV: FAMILY SUPPORT PROJ.	Completed	05N	09/20/96	\$6,001.80	\$6,001.80	12/11/1997
HCD 96 #30	202	1996-2958019960030	DEACONESS CHLD SRV: TEEN PARENT ADVOCACY	Completed	05	09/06/96	\$3,817.10	\$3,817.10	10/24/1997
HCD 96 #31	203	1996-2958019960031	SENIOR SERVICES: DAYBREAK SENIOR RESPITE	Completed	05A	10/10/96	\$7,500.00	\$7,500.00	07/21/1997
HCD 96 #32	204	1996-2958019960032	SENIOR SERVICES: HOUSING SOCIAL SERVICES	Completed	05A	10/10/96	\$1,130.08	\$1,130.08	06/21/1997
HCD 96 #34	206	1996-2958019960034	TEEN PARENT HOUSING CNCL: AVANTI HOUSE	Completed	05N	11/01/96	\$11,786.60	\$11,786.60	01/27/1998
HCD 96 #35	207	1996-2958019960035	CAMP FIRE: SNOH. CNTY. CNCL.: CAMPSHIPS	Completed	05D	08/19/96	\$5,000.00	\$5,000.00	11/05/1997
HCD 96#24A	239	1996-2958019960024	VOLUNTEERS OF AMER:RHMS(FAIR HSG ADMIN)	Completed	21D	11/07/96	\$4,000.00	\$4,000.00	06/21/1997
HCD 97#19/ESG97#6	233	1997-2958019970013	VOLUNTEERS OF AMERICA: EMERG HSNNG ASSIST	Completed	03T	08/04/97	\$87,371.00	\$87,371.00	01/23/1999
HCD 97#22/ESG 97#7	244	1997-2958019970020	YWCA: PATHWAYS - FAMILIES IN TRANSITION	Completed	03T	08/19/97	\$48,559.00	\$48,559.00	10/23/1998
HCD 97#3/ESG 97#1	232	1997-2958019970012	COCOON HOUSE: EMERGENCY & TRANS HOUSING	Completed	03T	10/12/97	\$50,747.00	\$50,747.00	03/09/1999
HCD 98#13/ESG 98#7	310	1998-2958019980010	YWCA: PATHWAYS - FAMILIES IN TRANSITION	Completed	03T	09/21/98	\$46,296.00	\$46,296.00	01/15/2000
HCD 98#20/ESG 99#5	302	1998-2958019980002	SNOH CNTY CENTER BATTERED WOMEN: SVS/HSG	Completed	05G	09/08/98	\$53,806.00	\$53,806.00	11/23/1999
HCD 98#23/ESG 98#5	305	1998-2958019980005	VOLUNTEERS OF AMERICA:EMERG HSNNG ASSIST	Completed	03T	09/08/98	\$48,696.00	\$48,696.00	10/26/1999
HCD 99#20/ESG 99#5	390	1999-2958019990015	SNOH CNTY CENTER BATTERED WOMEN: SVS/HSG	Completed	05G	09/24/99	\$53,210.00	\$53,210.00	07/18/2000
HCD 99#25/ESG 99#4	401	1999-2958019990006	SALVATION ARMY: VOUCHER PROGRAM	Completed	03T	08/22/99	\$25,611.00	\$25,611.00	05/02/2000
HCD'99#23/ESG'99#6	378	1999-2958019990020	VOLUNTEERS OF AMERICA: EMERG HSNNG ASSIST	Completed	03T	08/22/99	\$72,939.00	\$72,939.00	12/08/2000
HCD-06-21-0603-225	1157	2006-900000000027201	Gold Bar/ Water Tank & Booster Pump Station	Open	03J	04/05/10	\$250,000.00	\$83,250.00	09/10/2011
HCD-06-23-0602-001	944	2006-2958020060029	SENIOR SVS SNOH CNTY: MINOR HOME REPAIR	Completed	14A	04/19/07	\$429,566.00	\$429,566.00	02/01/2008

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HCD-06-41-0601-227	966	2006-2958020060036	HABITAT FOR HUMANITY CHDO OPERATING SUPP	Completed		08/29/07	\$20,000.00	\$20,000.00	03/25/2008
HCD-06-41-0602-251	942	2006-2958020060028	HOUSING HOPE PROP: CHDO OPERATING	Completed		05/25/07	\$28,731.00	\$28,731.00	02/09/2008
HCD-06-41-0604-001	975	2006-2958020060040	SENIOR SERVICES CHDO OPERATING	Completed		11/05/07	\$28,732.00	\$28,732.00	02/09/2008
HCD-06-42-0604-113	1038	2008-2958020080013	HASCO, SINGLE FAMILY REHAB LOANS	Completed		11/20/08	\$42,490.27	\$42,490.27	02/19/2010
	1039	2008-2958020080013	HASCO SINGLE FAMILY REHAB LOAN	Completed		11/20/08	\$59,945.80	\$59,945.80	07/21/2009
	1068	2008-2958020080013	HASCO SINGLE FAMILY REHAB LOAN PROGRAM	Completed		02/27/09	\$17,532.40	\$17,532.40	02/19/2010
	1076	2008-2958020080013	HASCO SINGLE FAMILY REHAB LOAN PROGRAM	Completed		03/25/09	\$30,166.37	\$30,166.37	01/05/2010
	1081	2008-2958020080013	HASCO SINGLE FAMILY LOAN PROGRAM	Completed		05/19/09	\$16,057.96	\$16,057.96	02/19/2010
	1082	2008-2958020080013	HASCO SINGLE FAMILY REHAB PROGRAM	Completed		05/19/09	\$38,346.56	\$38,346.56	02/25/2010
	1083	2008-2958020080013	HASCO SINGLE FAMILY REHAB PROGRAM	Completed		05/19/09	\$15,848.13	\$15,848.13	02/19/2010
	1084	2008-2958020080013	HASCO SINGLE FAMILY REHAB PROGRAM	Completed		05/19/09	\$10,003.45	\$10,003.45	06/03/2010
	1089	2008-2958020080013	HASCO SINGLE FAMILY REHAB LOAN	Completed		06/11/09	\$64,655.11	\$64,655.11	04/24/2010
	1090	2008-2958020080013	HASCO SINGLE FAMILY REHAB LOANS	Completed		06/11/09	\$22,500.00	\$22,500.00	04/24/2010
	1091	2008-2958020080013	HASCO SINGLE FAMILY REHAB LOANS	Completed		06/11/09	\$15,916.43	\$15,916.43	04/24/2010
	1092	2008-2958020080013	HASCO SINGLE FAMILY REHAB LOANS	Completed		06/11/09	\$29,962.82	\$29,962.82	02/12/2010
	1093	2008-2958020080013	HASCO SINGLE FAMILY REHAB LOAN	Completed		07/20/09	\$7,611.36	\$7,611.36	02/19/2010
	1094	2008-2958020080013	HASCO SINGLE FAMILY REHAB LOAN	Canceled		07/20/09	\$0.00	\$0.00	
	1095	2008-2958020080013	HASCO SINGLE FAMILY REHAB LOAN	Completed		07/20/09	\$59,963.31	\$59,963.31	04/24/2010
	1096	2008-2958020080013	HASCO SINGLE FAMILY REHAB LOAN	Completed		07/20/09	\$9,747.29	\$9,747.29	02/19/2010
	1100	2008-2958020080013	SFR Loan	Canceled		08/28/09	\$0.00	\$0.00	
	1161	2008-2958020080013	HASCO Single Family Rehab Loan	Completed		05/04/10	\$19,812.63	\$19,812.63	08/28/2010
	1162	2008-2958020080013	HASCO Single Family Rehab Loan	Completed		05/04/10	\$13,676.29	\$13,676.29	07/08/2010
	1167	2008-2958020080013	HASCO Single Family Rehab Loan	Completed		06/07/10	\$11,931.75	\$11,931.75	09/23/2010
	1168	2008-2958020080013	HASCO Single Family Rehab Loan	Completed		07/21/10	\$18,000.00	\$18,000.00	03/03/2011
	1169	2008-2958020080013	HASCO/Single Family Rehab Loans	Completed		07/21/10	\$35,585.65	\$35,585.65	03/03/2011
HCD-07-42-0502-113	952	2005-2958020050046	HOUS AUTH SNOH CNTY: E TERRACE III APTS	Completed		06/09/07	\$750,000.00	\$750,000.00	02/27/2009
HCD-07-42-0702-113	970	2007-2958020070004	HASCO KINGSBURY E. AND SQUIRE	Completed		09/27/07	\$1,625,113.00	\$1,625,113.00	01/08/2009
HCD-07-42-3456-198	1226	2004-2958020040077	Homesight #153665	Completed		01/19/11	\$10,000.00	\$10,000.00	03/03/2011
HCD-07-43-3456-198	1153	2004-2958020040077	Everett/Homesight #151754	Completed		02/03/10	\$10,000.00	\$10,000.00	07/08/2010
	1154	2004-2958020040077	Everett/Homesight # 151586	Completed		02/05/10	\$10,000.00	\$10,000.00	07/08/2010
	1155	2004-2958020040077	Everett/Homesight # 152979	Completed		02/05/10	\$10,000.00	\$10,000.00	07/08/2010
HCD-08-21-0801-221	1085	2008-2958020080047	DARRINGTON WATERLINE REPLACEMENT PROJECT	Completed	03J	05/07/09	\$359,652.86	\$359,652.86	09/14/2010
HCD-08-21-0802-070	1044	2008-2958020080016	EGM: LYDIA HOUSE EXTERIOR PAINT	Completed	03C	12/02/08	\$55,909.46	\$55,909.46	02/23/2010
HCD-08-21-0803-070	1158	2008-900000000027200	EGM/Men's Mission floor & Roof	Open	03C	04/05/10	\$46,417.00	\$0.00	
HCD-08-21-0804-235	1031	2008-2958020080008	CITY OF MONROE: SKY VALLEY FOOD BANK	Completed	03	10/08/08	\$93,735.67	\$93,735.67	10/06/2009
HCD-08-21-0805-235	1075	2008-2958020080042	WEST COLUMBIA STREET SIDEWALK	Completed	03L	03/25/09	\$145,431.97	\$145,431.97	01/05/2010

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HCD-08-21-0806-247	1045	2008-2958020080017	STARTUP WATER DIST.: 367TH WATERLINES	Completed	03J	12/11/08	\$237,245.27	\$237,245.27	09/14/2010
HCD-08-21-0807-018	1086	2008-2958020080048	VOA, CAMP VOLASUCA	Completed	03F	05/07/09	\$167,968.79	\$167,968.79	07/31/2010
HCD-08-23-0801-113	1033	2008-2958020080010	HASCO, SINGLE FAMILY REHAB PROGRAM,LOANS	Completed	14A	11/10/08	\$473,024.72	\$473,024.72	05/15/2010
	1034	2008-2958020080010	HASCO SINGLE FAMILY REHAB, CLIENT SERV.	Completed	14A	11/10/08	\$225,865.17	\$225,865.17	02/23/2010
HCD-08-23-0802-001	1042	2008-2958020080015	SSSC, MINOR HOME REPAIR PROGRAM	Completed	14A	11/21/08	\$446,060.00	\$446,060.00	07/31/2009
HCD-08-23-0803-000	1046	2008-2958020080018	SNO. CO. WEATHERIZATION	Completed	14A	12/11/08	\$81,250.98	\$81,250.98	02/13/2010
HCD-08-24-0801-007	1065	2008-2958020080036	VOLUNTEER CHORE SERVICES	Completed	05A	02/20/09	\$19,972.00	\$19,972.00	07/31/2009
HCD-08-24-0802-077	1053	2008-2958020080024	COCOON HOUSE: EMERG. SHELTER AND TH	Completed	05D	01/09/09	\$40,777.00	\$40,777.00	07/31/2009
	1056	2008-2958020080026	COCOON HOUSE,EMERGENCY & TRANS HOUSING	Canceled	05D	01/26/09	\$0.00	\$0.00	
HCD-08-24-0803-033	1054	2008-2958020080025	CHC: PRIMARY MEDICAL AND DENTAL	Completed	05M	01/09/09	\$72,000.00	\$72,000.00	07/31/2009
	1057	2008-2958020080027	COMMUNITY HEALTH CENTER OF SNO. CO.	Canceled	05M	01/26/09	\$0.00	\$0.00	
HCD-08-24-0804-061	1058	2008-2958020080028	DEACONESS CHILDREN'S SERVICES	Completed	05D	01/26/09	\$22,893.00	\$22,893.00	07/31/2009
HCD-08-24-0805-205	1064	2008-2958020080034	DISABILITY RESOURCE CONNECTION	Completed	05B	02/20/09	\$18,755.96	\$18,755.96	07/30/2009
HCD-08-24-0806-183	1067	2008-2958020080038	DAYBREAK SENIOR RESPITE PROGRAM	Completed	05A	02/24/09	\$30,000.00	\$30,000.00	07/31/2009
HCD-08-24-0807-048	1059	2008-2958020080029	HOUSING HOPE, HOMELESS SERVICES	Completed	05	01/26/09	\$33,609.00	\$33,609.00	09/01/2009
HCD-08-24-0808-048	1060	2008-2958020080030	HOUSING HOPE, NEW CENTURY VILLAGE	Completed	05D	01/27/09	\$23,766.00	\$23,766.00	09/01/2009
HCD-08-24-0809-238	1061	2008-2958020080031	OPEN DOOR THEATRE, PERSONAL SAFETY	Completed	05	01/27/09	\$12,138.00	\$12,138.00	04/23/2009
HCD-08-24-0810-001	1062	2008-2958020080032	SENIOR SERVICES, HOUSING SOCIAL SERVICES	Completed	05A	01/28/09	\$26,363.00	\$26,363.00	07/31/2009
HCD-08-24-0811-016	1063	2008-2958020080033	DOMESTIC VIOLENCE SERVICES OF SNO. CO.	Completed	05G	01/28/09	\$49,230.00	\$49,230.00	09/01/2009
HCD-08-24-0812-018	1078	2008-2958020080044	VOA - EMERGENCY HOUSING ASSISTANCE	Completed	05	04/06/09	\$52,277.00	\$52,277.00	09/01/2009
HCD-08-24-0813-018	1066	2008-2958020080037	RENTAL HOUSING MEDIATION SERVICES	Completed	05K	02/20/09	\$72,285.00	\$72,285.00	07/31/2009
HCD-08-24-0814-018	1077	2008-2958020080043	SKY VALLEY RESOURCE CENTER	Completed	05	03/31/09	\$15,000.00	\$15,000.00	09/01/2009
HCD-08-24-0815-130	1074	2008-2958020080041	FAMILIES IN TRANSITION	Completed	05	03/11/09	\$42,848.53	\$42,848.53	07/31/2009
HCD-08-31-0801-000	1030	2008-2958020080007	SNOHOMISH COUNTY ESG ADMIN	Completed		09/30/08	\$6,765.00	\$6,765.00	06/03/2009
HCD-08-31-0801-077	1049	2008-2958020080021	ESG08: COCOON HOUSE: OPERATING COSTS	Completed		12/16/08	\$24,361.15	\$24,361.15	07/10/2010
HCD-08-31-0802-048	1047	2008-2958020080019	ESG08 HH: OPERATING COSTS	Completed		12/12/08	\$25,300.00	\$25,300.00	12/03/2009
HCD-08-31-0803-100	1048	2008-2958020080020	ESG08 TIANW: OPERATING COSTS	Completed		12/12/08	\$19,546.00	\$19,546.00	02/23/2010
HCD-08-31-0804-016	1040	2008-2958020080014	ESG08 DVSSC ESSENTIAL SERVICES	Completed		11/20/08	\$5,830.00	\$5,830.00	02/23/2010
	1041	2008-2958020080014	ESG08 DVSSC: OPERATING COSTS	Completed		11/20/08	\$15,720.00	\$15,720.00	09/01/2009
HCD-08-31-0805-018	1050	2008-2958020080022	ESG08 VOA: OPERATING COSTS	Completed		01/09/09	\$17,111.00	\$17,111.00	09/01/2009
HCD-08-31-0806-130	1051	2008-2958020080023	ESG08 YWCA: OPERATING COSTS	Completed		02/02/09	\$4,440.00	\$4,440.00	07/30/2009
	1052	2008-2958020080023	ESG08 YWCA: ESSENTIAL SERVICES	Completed		02/02/09	\$15,800.00	\$15,800.00	02/23/2010
HCD-08-41-0801-227	1043	2008-2958020080003	HABITAT FOR HUMANITY	Completed		11/24/08	\$29,862.90	\$29,862.90	02/19/2010
HCD-08-41-0802-251	1055	2008-2958020080004	HOUSING HOPE PROPERTIES	Completed		01/21/09	\$30,000.00	\$30,000.00	09/01/2009
HCD-08-41-0803-001	1037	2008-2958020080005	SENIOR SERVICES	Completed		11/20/08	\$30,000.00	\$30,000.00	07/31/2009
HCD-08-42-0802-258	1079	2008-2958020080045	GOOD SHEPHARD SENIOR HOUSING	Canceled			\$0.00	\$0.00	

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HCD-08-42-0802-258	1080	2008-2958020080046	GOOD SHEPHARD SENIOR HOUSING	Completed		04/21/09	\$462,453.00	\$462,453.00	07/01/2009
HCD-08-42-0805-048	1233	2008-900000000061162	Housing Hope Properties/Lincoln Hill Village	Open		04/04/11	\$656,842.00	\$635,798.00	05/17/2011
HCD-09-20-0901-000	1102	2009-900000000002647	CDBG Admin	Completed	21A	09/04/09	\$641,141.00	\$641,141.00	07/30/2010
HCD-09-21-0901-281	1166	2009-900000000029547	Granite Falls Sidewalk Improvements	Completed	03L	05/19/10	\$238,390.78	\$238,390.78	06/30/2011
HCD-09-21-0902-167A	1235	2009-900000000061373	City of Lynnwood/40th Ave. W Sidewalk	Open	03L	03/01/11	\$250,000.00	\$0.00	
HCD-09-21-0904-236	1165	2009-900000000029546	Mountlake Terrace/222nd St. Sidewalk	Completed	03K	05/19/10	\$115,897.58	\$115,897.58	04/28/2011
HCD-09-21-0905-147	1170	2009-900000000038092	Sultan Boys & Girls Club Building Improvements	Open	03D	07/29/10	\$85,839.64	\$85,839.64	04/29/2011
	1171	2009-900000000038092	Sultan Boys & Girls Club Building Improvements	Canceled	03D	07/28/10	\$0.00	\$0.00	
HCD-09-21-0906-004	1172	2009-900000000038217	Renovation & Expansion of ADA Restrooms	Open	03B	07/28/10	\$89,488.58	\$89,488.58	09/10/2011
HCD-09-23-0901-113	1121	2009-900000000014747	HASCO/SFRL/Direct Client Services	Completed	14A	11/09/09	\$198,100.04	\$198,100.04	09/14/2010
	1122	2009-900000000014747	HASCO/SFRL/Loans	Completed	14A	11/09/09	\$437,275.56	\$437,275.56	09/14/2010
HCD-09-23-0902-001	1119	2009-900000000014222	Minor Home Repair Program	Completed	14A	11/05/09	\$478,231.00	\$478,231.00	09/14/2010
HCD-09-23-0903-000	1148	2009-900000000022287	Sno. Co. HSD/Weatherization	Completed	14A	02/01/10	\$50,924.13	\$50,924.13	12/04/2010
HCD-09-24-0901-007	1143	2009-900000000022020	Volunteer Chore Services	Completed	05A	01/28/10	\$18,290.00	\$18,290.00	09/14/2010
HCD-09-24-0902-077	1132	2009-900000000017145	Cocoon House/Teen Shelter	Completed	05D	12/09/09	\$37,344.00	\$37,344.00	09/14/2010
HCD-09-24-0903-033	1130	2009-900000000016334	CHC Primary Medical & Dental	Completed	05M	12/09/09	\$65,937.00	\$65,937.00	12/01/2010
HCD-09-24-0904-061	1133	2009-900000000017143	Deaconess/Teen parent advocacy	Completed	05D	12/09/09	\$20,965.00	\$20,965.00	09/14/2010
HCD-09-24-0906-183	1144	2009-900000000022049	Daybreak Senior Respite	Completed	05A	01/28/10	\$27,473.00	\$27,473.00	09/14/2010
HCD-09-24-0907-048	1145	2009-900000000022073	Housing Hope Homeless Services	Completed	05	01/28/10	\$30,779.00	\$30,779.00	07/30/2010
HCD-09-24-0908-048	1135	2009-900000000017150	Housing Hope/ New Century Village	Completed	05D	12/09/09	\$21,774.00	\$21,774.00	09/14/2010
HCD-09-24-0909-238	1146	2009-900000000022239	Open Door Theatre/Personal Safety Outreach	Completed	05	02/01/10	\$11,116.00	\$11,116.00	07/30/2010
HCD-09-24-0910-001	1147	2009-900000000022241	Senior Services/Housing Social Services	Completed	05A	02/01/10	\$24,143.00	\$24,143.00	09/14/2010
HCD-09-24-0911-016	1134	2009-900000000017151	DVS/Domestic Violence services	Completed	05G	12/09/09	\$45,084.00	\$45,084.00	09/14/2010
HCD-09-24-0912-018	1138	2009-900000000017147	VOA/Emergency housing assistance	Completed	05	12/09/09	\$47,875.00	\$47,875.00	09/14/2010
HCD-09-24-0913-018	1136	2009-900000000017144	VOA/RHMFH	Completed	05K	12/09/09	\$66,198.00	\$66,198.00	07/30/2010
HCD-09-24-0914-018	1137	2009-900000000017146	VOA/Sky Valley Resource	Completed	05	12/09/09	\$13,363.05	\$13,363.05	09/14/2010
HCD-09-24-0915-130	1139	2009-900000000017149	YWCA/Families in transition	Completed	05	12/09/09	\$39,249.00	\$39,249.00	09/14/2010
HCD-09-31-0901-000	1103	2009-900000000003381	ESG Admin	Completed		09/11/09	\$6,768.00	\$6,768.00	12/15/2009
HCD-09-31-0901-077	1128	2009-900000000015685	ESG09 Cocoon/Teen Shelter & Trans. Hsg.	Completed		11/19/09	\$24,792.00	\$24,792.00	09/14/2010
HCD-09-31-0902-048	1123	2009-900000000015435	ESG09 Housing Hope/Transitions	Completed		11/17/09	\$25,300.00	\$25,300.00	07/09/2010
HCD-09-31-0903-100	1120	2009-900000000014230	ESG09 TIANW: operating costs	Completed		11/05/09	\$19,546.00	\$19,546.00	09/14/2010
HCD-09-31-0904-016	1124	2009-900000000015437	ESG09/DVS Essential Services	Canceled		11/17/09	\$0.00	\$0.00	
	1125	2009-900000000015437	ESG09 DVS/Transitional Hsg for DV Victims	Completed		11/17/09	\$21,611.00	\$21,611.00	09/14/2010
HCD-09-31-0905-018	1131	2009-900000000016994	ESG09/VOA/Emergency Housing Assistance	Completed		12/07/09	\$17,111.00	\$17,111.00	09/14/2010
HCD-09-31-0906-130	1126	2009-900000000015438	ESG09 YWCA/Families in Transition	Completed		11/17/09	\$20,240.00	\$20,240.00	10/14/2010
	1127	2009-900000000015438	ESG09 YWCA/Families in transition	Canceled		11/17/09	\$0.00	\$0.00	

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HCD-09-40-0901-000	1101	2009-900000000002648	Planning and Admin.	Completed		09/03/09	\$228,249.00	\$228,249.00	12/10/2010
HCD-09-41-0901-227	1129	2009-900000000016321	Habitat for Humanity CHDO operating	Completed		11/30/09	\$28,653.63	\$28,653.63	11/06/2010
HCD-09-41-0902-251	1114	2009-900000000011484	Housing Hope CHDO operating	Completed		10/16/09	\$30,000.00	\$30,000.00	08/28/2010
HCD-09-41-0903-001	1115	2009-900000000011486	Senior Services CHDO operating	Completed		10/16/09	\$30,000.00	\$30,000.00	08/28/2010
HCD-09-42-0709-198	1240	2010-900000000062499	City of Everett/ CHIP	Canceled			\$0.00	\$0.00	
HCD-09-42-0789-198	1140	2009-900000000019205	EHA Madison Villa	Completed		12/23/09	\$500,000.00	\$500,000.00	05/01/2010
HCD-09-42-0902-279	1188	2009-900000000046419	Artspace Everett Limited Partnership	Completed		09/20/10	\$170,000.00	\$170,000.00	09/21/2010
HCD-09-42-0903-113	1176	2009-900000000041076	HASCO/Single Family Rehab Loan	Completed		08/17/10	\$31,574.78	\$31,574.78	03/03/2011
	1177	2009-900000000041076	HASCO/single family rehab loan	Canceled		08/17/10	\$0.00	\$0.00	
	1178	2009-900000000041076	HASCO/Single Family Rehab Loan	Completed		08/17/10	\$24,904.96	\$24,904.96	06/07/2011
	1179	2009-900000000041076	HASCO/Single Family Rehab Loan	Completed		08/17/10	\$14,874.78	\$14,874.78	03/03/2011
	1181	2009-900000000041076	HASCO Single Family Rehab Loan	Canceled		09/09/10	\$0.00	\$0.00	
	1182	2009-900000000041076	HASCO Single Family Rehab Loan	Completed		09/09/10	\$22,770.66	\$22,770.66	05/17/2011
	1183	2009-900000000041076	HASCO Single Family Rehab Loan	Canceled		09/09/10	\$0.00	\$0.00	
	1187	2009-900000000041076	HASCO Single Family Rehab Loan	Completed		09/20/10	\$31,805.59	\$31,805.59	06/07/2011
	1206	2009-900000000041076	HASCO/Single Family Rehab	Canceled	14A		\$0.00	\$0.00	
	1207	2009-900000000041076	HASCO/Single Family Rehab Loan	Completed		12/08/10	\$29,202.78	\$29,202.78	04/29/2011
	1208	2009-900000000041076	HASCO/Single Family Rehab	Open		12/08/10	\$22,315.58	\$8,964.48	09/15/2011
	1209	2009-900000000041076	HASCO/Single Family Rehab	Canceled		12/08/10	\$0.00	\$0.00	
	1210	2009-900000000041076	HASCO/Single Family Rehab	Completed		12/08/10	\$45,000.00	\$45,000.00	07/30/2011
	1220	2009-900000000041076	HASCO/Single Family Rehab	Completed		01/04/11	\$6,838.21	\$6,838.21	06/07/2011
	1234	2009-900000000041076	HASCO/Single Family Rehab Loan	Completed		02/25/11	\$10,499.38	\$10,499.38	06/07/2011
HCD-09-42-0905-280	1116	2009-900000000013375	Parkview Services/Downpayment Assist.	Completed		10/29/09	\$35,000.00	\$35,000.00	02/23/2010
	1117	2009-900000000013375	Parkview Services/Downpayment Assist.	Canceled	13		\$0.00	\$0.00	
	1118	2009-900000000013375	Parkview Services/Downpayment assist.	Completed		11/05/09	\$35,000.00	\$35,000.00	12/15/2009
	1156	2009-900000000013375	Parkview Services/Downpayment Assist.	Completed		02/23/10	\$35,000.00	\$35,000.00	03/30/2010
	1159	2009-900000000013375	Parkview Services/Downpayment Assist.	Completed		04/22/10	\$35,000.00	\$35,000.00	06/15/2010
	1160	2009-900000000013375	Parkview Services/Downpayment Assist.	Completed		05/04/10	\$35,000.00	\$35,000.00	07/08/2010
	1241	2009-900000000013375	Parkview Services/Downpayment Assist.	Completed		03/17/11	\$35,000.00	\$35,000.00	05/17/2011
HCD-09-42-1789-198	1192	2009-900000000049176	Everett/Parkview/homeownership	Completed		10/07/10	\$35,000.00	\$35,000.00	11/06/2010
	1193	2009-900000000049176	Everett/Parkview/Homeownership	Completed		10/07/10	\$35,000.00	\$35,000.00	11/06/2010
	1194	2009-900000000049176	Everett/Parkview/Homeownership	Completed		10/07/10	\$35,000.00	\$35,000.00	11/06/2010
	1214	2009-900000000049176	Everett/Parkview/Homeownership	Completed		12/23/10	\$11,000.00	\$11,000.00	03/03/2011
	1227	2009-900000000049176	Everett/Parkview/Homeownership	Completed		01/20/11	\$16,380.00	\$16,380.00	03/03/2011
HCD-10-20-1001-000	1191	2010-900000000046899	CDBG Admin/CHRB	Open	21A	09/22/10	\$701,381.00	\$637,545.54	08/02/2011
HCD-10-21-1003-221	1248	2010-900000000064328	Town of Darrington/2010 Waterline Improvements	Open	03J	04/18/11	\$300,000.00	\$0.00	

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HCD-10-21-1004-159	1236	2010-900000000061384	Friends of Youth/New Ground Roof	Completed	03D	03/01/11	\$14,568.72	\$14,568.72	04/29/2011
HCD-10-21-1007-292	1255	2010-900000000073877	Sno. Co. Public Works ADA Upgrade	Open	03L	08/08/11	\$100,000.00	\$0.00	
HCD-10-21-1008-247	1239	2010-900000000062370	Startup Water District/Three Phase Generator	Open	03J	03/16/11	\$25,000.00	\$0.00	
HCD-10-21-1009-248	1242	2010-900000000062917	Sultan/Second Street Improv. Phase II	Open	03K	04/08/11	\$222,000.00	\$0.00	
HCD-10-21-1010-060	1238	2010-900000000062369	Village Community Services/ADA Accessibility	Open	03	03/16/11	\$63,664.00	\$3,729.40	09/10/2011
HCD-10-23-1001-113	1237	2010-900000000061392	HASCO/Single Family Rehab Loans	Open	14A	03/02/11	\$600,487.20	\$459,192.66	09/15/2011
HCD-10-23-1002-001	1196	2010-900000000052702	SSSC/Minor Home Repair Program	Completed	14A	01/19/11	\$507,016.00	\$507,016.00	09/10/2011
HCD-10-23-1003-000	1195	2010-900000000051005	Weatherization related minor home repair	Completed	14A	10/18/10	\$87,615.60	\$87,615.60	09/10/2011
HCD-10-24-1001-007	1211	2010-900000000056195	CCS/Pregnant and Parenting Women's Housing	Completed	05F	12/16/10	\$40,240.51	\$40,240.51	09/10/2011
HCD-10-24-1002-007	1197	2010-900000000054556	CCS/Volunteer Chore Services	Completed	05A	11/30/10	\$18,290.00	\$18,290.00	09/10/2011
HCD-10-24-1003-077	1198	2010-900000000054554	Cocoon/Teen Shelter and Transitional Housing	Completed	05	11/30/10	\$42,344.00	\$42,344.00	09/10/2011
HCD-10-24-1004-061	1199	2010-900000000054498	Deaconess/Teen Parent Advocacy	Completed	05D	11/30/10	\$23,946.49	\$23,946.49	09/10/2011
HCD-10-24-1005-016	1200	2010-900000000054552	Domestic Violence Services	Completed	05G	11/30/10	\$46,850.00	\$46,850.00	09/10/2011
HCD-10-24-1006-048	1201	2010-900000000054504	HH/Homeless Services	Completed	05	11/30/10	\$46,400.00	\$46,400.00	09/10/2011
HCD-10-24-1007-048	1202	2010-900000000054555	HH/New Century Village	Completed	05D	11/30/10	\$22,540.77	\$22,540.77	09/10/2011
HCD-10-24-1008-238	1251	2010-900000000067312	Open Door Theatre/Personal Safety Outreach	Completed	05D	06/09/11	\$11,957.00	\$11,957.00	08/02/2011
HCD-10-24-1009-001	1212	2010-900000000056201	SSSC/Housing Social Services	Completed	05A	12/16/10	\$27,985.00	\$27,985.00	08/02/2011
HCD-10-24-1010-060	1203	2010-900000000054496	Village Comm/Aging Adults with Disabilities	Completed	05B	11/30/10	\$13,699.58	\$13,699.58	09/10/2011
HCD-10-24-1011-018	1218	2010-900000000056953	VOA/Emergency Housing Assistance	Completed	05	12/28/10	\$51,400.00	\$51,400.00	09/10/2011
HCD-10-24-1012-018	1204	2010-900000000054553	VOA/Rental Housing Mediation Services	Completed	05K	11/30/10	\$81,420.00	\$81,420.00	09/10/2011
HCD-10-24-1013-018	1205	2010-900000000054557	VOA/Sky Valley Resource Center	Completed	05	11/30/10	\$21,994.00	\$21,994.00	09/10/2011
HCD-10-24-1014-130	1219	2010-900000000056957	YWCA/Families in Transition	Completed	05	12/28/10	\$42,219.00	\$42,219.00	09/10/2011
HCD-10-24-1015-230	1223	2010-900000000057709	Intercommunity/Senior Case Management	Completed	05A	01/06/11	\$15,537.57	\$15,537.57	09/10/2011
HCD-10-31-1001-000	1190	2010-900000000046900	ESG10 Admin	Completed		09/22/10	\$6,778.00	\$6,778.00	01/13/2011
HCD-10-31-1001-077	1213	2010-900000000056262	ESG10/Cocoon House/Teen Shelter and Transitional Housing	Completed		12/17/10	\$24,792.00	\$24,792.00	09/10/2011
HCD-10-31-1002-016	1215	2010-900000000056723	ESG10/DVS/Transitional Housing for DV Victims	Completed		12/23/10	\$22,223.85	\$22,223.85	09/10/2011
HCD-10-31-1003-048	1217	2010-900000000056950	ESG10/Housing Hope/Transitions	Completed		12/28/10	\$25,300.00	\$25,300.00	04/29/2011
HCD-10-31-1004-100	1221	2010-900000000057383	ESG10/Interfaith Assoc./Interfaith Family Shelter	Completed		01/04/11	\$19,546.00	\$19,546.00	08/02/2011
HCD-10-31-1005-018	1222	2010-900000000057705	ESG10/VOA/Emergency Housing Assistance	Completed		01/06/11	\$17,111.00	\$17,111.00	09/10/2011
HCD-10-31-1006-130	1216	2010-900000000056726	ESG10/YWCA/Families in Transition/Homeward Bound	Completed		12/23/10	\$20,240.00	\$20,240.00	09/10/2011
HCD-10-40-1001-000	1189	2010-900000000046904	HOME Admin	Completed		09/22/10	\$226,409.00	\$226,409.00	05/17/2011
HCD-10-41-1001-227	1232	2010-900000000060912	Habitat for Humanity CHDO operating support	Open		02/18/11	\$30,000.00	\$15,226.50	09/10/2011
HCD-10-41-1002-251	1231	2010-900000000060911	Housing Hope Properties CHDO operating support	Completed		02/18/11	\$30,000.00	\$30,000.00	09/10/2011
HCD-10-41-1003-001	1230	2010-900000000060910	Senior Services CHDO Operating Support	Completed		02/18/11	\$30,000.00	\$30,000.00	09/10/2011
HCD-10-42-1003-113	1250	2010-900000000066606	HASCO/Fairview I apartments	Open		05/27/11	\$494,933.00	\$439,957.31	09/10/2011
HCD-11-20-1101-000	1256	2011-900000000072954	2011 CDBG Planning and Admin.	Canceled	21A		\$0.00	\$0.00	

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HCD-11-20-1101-000	1257	2011-900000000078926	2011 CDBG Admin and CHRB	Open	21A	09/12/11	\$601,444.00	\$0.00	
HCD-11-30-1101-000	1258	2011-900000000078927	ESG11/Administration	Canceled			\$0.00	\$0.00	
	1260	2011-900000000079067	ESG11 Administration	Open		09/12/11	\$6,759.85	\$0.00	
HCD-11-40-1101-000	1259	2011-900000000078928	HOME Admin	Open		09/12/11	\$199,374.00	\$0.00	
HCD1996#49/92#47	295	1996-2958019960050	SULTAN, CITY OF: FIR AVE IMPROVEMENTS	Completed	03K	02/03/98	\$192,632.71	\$192,632.71	09/07/2000
HCD1996#51/1997#34	296	1996-2958019960051	VOLUNTEERS OF AMERICA: FOOD BANK DIST CN	Completed	03	09/11/98	\$845,774.00	\$845,774.00	10/14/2000
HCD92#16 CANCELED	99	1994-2958019940002	MUKILTEO, CITY OF: ROSEHILL	Canceled	10		\$0.00	\$0.00	
HCD94#15 CANCELED	142	1994-2958019940002	MUKILTEO, CITY OF: ROSEHILL	Canceled	10		\$0.00	\$0.00	
HCD94#24	151	1994-2958019940002	COMMUNITY HEALTH CENTER-PRIMARY HEALTH	Completed	05M		\$0.00	\$0.00	
HCD95#11/9244/9437	41	1994-2958019940002	DARRINGTON, TOWN OF: LANDFILL CLOSURE	Completed	03H	09/01/95	\$242,500.00	\$242,500.00	03/10/1998
HCD96#04/9242/9353	172	1996-2958019960004	MARYSVILLE, CITY OF: BEACH ST RECON	Completed	03K	09/30/96	\$300,391.03	\$300,391.03	03/09/1999
HCD97 #7 CANCELED	248	1997-2958019970024	HASCO: FAMILY SELF-SUFFICIENCY COORD	Canceled	05	08/04/97	\$0.00	\$0.00	
HCD97#15/ESG97#5	231	1997-2958019970011	SNOH CNTY CENTER BATTERED WOMEN-SVS/HSNG	Completed	05G	08/04/97	\$53,985.00	\$53,985.00	08/21/1998
HCD9728L/HM9713H	459	1997-2958019970049	HOUS AUTH SNOH CNTY: HOMEBYR (RUE, M.)	Completed	13	05/18/00	\$14,890.71	\$14,890.71	09/19/2000
HCD9728O/HOME 9613	468	1997-2958019970049	HOUS AUTH SNOH CNTY: HOMEBYR (DIETZMAN)	Completed	13	09/08/00	\$20,000.00	\$20,000.00	09/19/2000
HCD9728P/HM9713F	469	1997-2958019970049	HOUS AUTH SNOH CNTY: HOMEBYR (BOZZER)	Completed	13	09/08/00	\$20,000.00	\$20,000.00	09/19/2000
HCD9728Q/HM9613A &	470	1997-2958019970049	HOUS AUTH SNOH CNTY: HOMEBYR (TETTEH)	Completed	13	09/08/00	\$20,000.00	\$20,000.00	09/19/2000
HCD98 #15/ESG98 #9	314	1998-2958019980014	SALVATION ARMY: VOUCHER PROGRAM	Completed	03T	09/08/98	\$25,817.00	\$25,817.00	04/19/2000
HCD98 #6/ESG98 #1	316	1998-2958019980016	COCOON HOUSE: EMERGENCY & TRANS HOUSING	Completed	03T	10/07/98	\$51,481.00	\$51,481.00	11/11/1999
HCD98#19/ESG'98#4	334	1998-2958019980034	SIMON OF CYRENE SOCIETY: MATTHEW HOUSE	Completed	03T	11/06/98	\$11,480.74	\$11,480.74	02/05/2001
HM 0303D/ADDI0301D	829	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #148747	Completed		08/27/05	\$35,000.00	\$35,000.00	08/22/2006
HM 0303E/ADDI0301E	830	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #148738	Completed		08/27/05	\$25,000.00	\$25,000.00	08/22/2006
HM 0303H/ADDI0301H	832	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #1146459	Completed		08/27/05	\$35,000.00	\$35,000.00	08/22/2006
HM 0303I/ADDI0301I	833	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #008529	Completed		08/27/05	\$35,000.00	\$35,000.00	08/22/2006
HM0303A/ADDI0301A	826	2003-2958020030084	HOMESIGHT: HMBYR DWNPMNT #002266	Completed		08/27/05	\$34,000.00	\$34,000.00	08/22/2006
HM0303B/ADDI0301B	827	2003-2958020030084	HOMESIGHT: HMBYR DWNPYMT #148286	Completed		08/27/05	\$35,000.00	\$35,000.00	10/08/2005
HM0303C/ADDI0301C	828	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #008746	Completed		08/27/05	\$35,000.00	\$35,000.00	08/22/2006
HM0303F/ADDI0301F	831	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #148001	Completed		08/27/05	\$35,000.00	\$35,000.00	10/08/2005
HM0303G/ADDI0301G	819	2003-2958020030084	HOMESIGHT: HMBYR DWNPYMT #148479	Completed		07/28/05	\$35,000.00	\$35,000.00	10/08/2005
HM0303J/ADDI0301J	834	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #148466	Completed		08/27/05	\$30,000.00	\$30,000.00	10/08/2005
HM0303K/ADDI0301K	820	2003-2958020030084	HOMESIGHT: HMBYR DWNPYMT #008403	Completed		07/28/05	\$35,000.00	\$35,000.00	10/08/2005
HM0303L/ADDI0301L	835	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #148137	Completed		09/03/05	\$35,000.00	\$35,000.00	10/08/2005
HM0303M/ADDI0301M	836	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #148112	Completed		09/03/05	\$35,000.00	\$35,000.00	10/08/2005
HM0303N/ADDI0303N	890	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #148650	Completed		07/01/06	\$35,000.00	\$35,000.00	10/04/2006
HM0303O/ADDI0301O	891	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #149544	Completed		07/01/06	\$35,000.00	\$35,000.00	08/05/2006
HM0303P/ADDI0301P	892	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #149543	Completed		07/31/06	\$35,000.00	\$35,000.00	08/05/2006

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HM0303Q/ADDI0301Q	893	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #149149	Completed		09/30/06	\$35,000.00	\$35,000.00	10/04/2006
HM0303R/ADDI0301R	894	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #149055	Completed	13	09/30/06	\$27,000.00	\$27,000.00	10/04/2006
HM0303S/ADDI0301S	895	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #149125	Completed		09/30/06	\$34,000.00	\$34,000.00	10/04/2006
HM0303T/ADDI0301T	896	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #149026	Completed	13	09/30/06	\$35,000.00	\$35,000.00	10/04/2006
HM0303U/ADDI0301U	897	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #148962	Completed		09/30/06	\$35,000.00	\$35,000.00	10/04/2006
HM303A/ADDI301A	934	2003-2958020030084	HOMESIGHT: HMBYR DWNPYMT #150214	Canceled		02/02/07	\$0.00	\$0.00	
HM98#1F/9910A	514	1998-2958019980059	EVERETT, CITY OF: CHIP (PERSELL)	Completed		08/17/01	\$24,998.57	\$24,998.57	08/18/2001
HOM0303A/ADD0301A	928	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #150355	Completed		12/30/06	\$35,000.00	\$35,000.00	01/30/2007
HOM0303B/ADD0301B	929	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #148251	Completed		12/30/06	\$35,000.00	\$35,000.00	01/30/2007
HOME - H 2001 #02I	812	2004-2958020040003	EVERETT, CITY OF: CHIP (MORTON, G)	Completed		05/12/05	\$22,856.18	\$22,856.18	10/04/2006
HOME 0005Z/0103A	660	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (MCKEAN,J)	Completed	13	02/26/03	\$28,500.00	\$28,500.00	03/07/2003
HOME 0106/0212	736	2001-2958020010001	LIHI: CEDARWOOD II APTS ACQUIS & REHAB	Completed		03/01/04	\$110,275.00	\$110,275.00	06/10/2004
HOME 03 #14/04 #5	899	2004-2958020040072	SENIOR SVS SNOH CNTY: LYNN WOODS APTS	Completed		07/19/06	\$343,965.00	\$343,965.00	06/07/2008
HOME 03 #15/04 #6	900	2004-2958020040088	SENIOR SVS SNOH CNTY: SILVER WOODS APTS	Completed		07/20/06	\$398,079.00	\$398,079.00	03/25/2008
HOME 0302A/0202H	844	2002-2958020020003	EVERETT, CITY OF: CHIP (HINSON, E.)	Completed		10/29/05	\$43,833.36	\$43,833.36	10/04/2006
HOME 06#3/ADDI 06#2	1243	2006-900000000043602	Homesight/First Time Homebuyer	Completed		03/31/11	\$35,000.00	\$35,000.00	05/17/2011
	1244	2006-900000000043602	Homesight/First Time Homebuyer	Completed		03/31/11	\$35,000.00	\$35,000.00	05/17/2011
	1245	2006-900000000043602	Homesight/First Time Homebuyer	Completed		03/31/11	\$35,000.00	\$35,000.00	05/17/2011
HOME 06/3,ADDI 06/2	1249	2006-900000000043602	Homesight/First time homebuyers	Completed		05/04/11	\$35,000.00	\$35,000.00	07/07/2011
HOME 1992 #2	6	1994-2958019940001	HOME FOR GOOD - SITE 1	Completed	14G	02/07/94	\$84,580.00	\$84,580.00	03/31/2011
HOME 1992 #3	9	1994-2958019940001	TEEN PARENT HOUSING CNCL: AVANTI HOUSE	Completed		07/27/94	\$182,998.00	\$182,998.00	03/31/2011
HOME 1992 #5	22	1994-2958019940001	HOUSING HOPE PROP: KENNEDY COURT	Completed		07/20/94	\$15,803.76	\$15,803.76	03/31/2011
HOME 1992&93	7	1994-2958019940001	HOUS AUTH SNO CNTY: FIRST TIME HOMEBUYER	Completed		02/15/94	\$417,507.50	\$417,507.50	03/31/2011
HOME 1993 #2	10	1994-2958019940001	EVERETT, CITY OF: CHIP (SILVER)	Completed		04/06/95	\$30,000.00	\$30,000.00	03/31/2011
	11	1994-2958019940001	CITY OF EVERETT: CHIP (ROBINSON)	Completed		04/06/95	\$18,454.50	\$18,454.50	03/31/2011
	12	1994-2958019940001	EVERETT, CITY OF: CHIP (JOHNSON)	Completed		04/06/95	\$14,633.79	\$14,633.79	03/31/2011
	13	1994-2958019940001	EVERETT, CITY OF: CHIP (WOLFF)	Completed		04/06/95	\$36,986.20	\$36,986.20	03/31/2011
	14	1994-2958019940001	EVERETT, CITY OF: CHIP (MURPHY)	Completed		04/06/95	\$48,908.00	\$48,908.00	03/31/2011
	15	1994-2958019940001	EVERETT, CITY OF: CHIP (MAGBAG)	Completed		04/06/95	\$28,000.00	\$28,000.00	03/31/2011
	16	1994-2958019940001	EVERETT, CITY OF: CHIP (BAKER)	Completed		04/06/95	\$10,000.00	\$10,000.00	03/31/2011
	17	1994-2958019940001	EVERETT, CITY OF: CHIP (FEIKER)	Completed		04/06/95	\$46,000.00	\$46,000.00	03/31/2011
	18	1994-2958019940001	EVERETT, CITY OF: CHIP (COLBURN)	Completed		04/06/95	\$40,250.65	\$40,250.65	03/31/2011
	19	1994-2958019940001	EVERETT, CITY OF: CHIP (GRAY)	Completed		09/19/95	\$5,921.87	\$5,921.87	03/31/2011
HOME 1993 #3	23	1994-2958019940001	HOUSING HOPE: COMMERCE BUILDING	Completed		12/19/94	\$165,200.00	\$165,200.00	03/31/2011
HOME 1993 #4	336	1994-2958019940001	HOUS AUTH SNOH CNTY:THOMAS LK (WATANABE)	Completed		02/15/94	\$6,250.00	\$6,250.00	05/14/1999
	337	1994-2958019940001	HOUS AUTH SNOH CNTY:THOMAS LK- EDELBROCK	Completed		02/15/94	\$5,000.00	\$5,000.00	05/14/1999

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HOME 1993 #4	339	1994-2958019940001	HOUS AUTH SNOH CNTY: THOMAS LK (PAINTER)	Completed		02/15/94	\$2,500.00	\$2,500.00	05/14/1999	
	340	1994-2958019940001	HOUS AUTH SNOH CNTY: THOMAS LK- LITTRELL	Completed		02/15/94	\$5,000.00	\$5,000.00	05/14/1999	
	341	1994-2958019940001	HOUS AUTH SNOH CNTY: THOMAS LK (LOVELL)	Completed		02/15/94	\$2,500.00	\$2,500.00	05/14/1999	
	342	1994-2958019940001	HOUS AUTH SNOH CNTY: THOMAS LK (MOCK, I)	Completed		02/15/94	\$5,000.00	\$5,000.00	05/14/1999	
	343	1994-2958019940001	HOUS AUTH SNOH CNTY: THOMAS LK (FOSTER)	Completed		02/15/94	\$2,500.00	\$2,500.00	05/14/1999	
	358	1994-2958019940001	HOUS AUTH SNOH CNTY: THOMAS LK (MCCURLEY)	Completed		02/15/94	\$7,500.00	\$7,500.00	09/09/1999	
	359	1994-2958019940001	HOUS AUTH SNOH CNTY: THOMAS LK (GOETTEL)	Completed		02/15/94	\$2,500.00	\$2,500.00	09/09/1999	
	360	1994-2958019940001	HOUS AUTH SNOH CNTY: THOMAS LK (HALL, D)	Completed		02/15/94	\$2,500.00	\$2,500.00	09/09/1999	
	361	1994-2958019940001	HOUS AUTH SNOH CNTY: THOMAS LK (DUNN, C)	Completed		02/15/94	\$6,250.00	\$6,250.00	09/09/1999	
	362	1994-2958019940001	HOUS AUTH SNOH CNTY: THOMAS LK (RAMALEY)	Completed		02/15/94	\$5,000.00	\$5,000.00	09/09/1999	
	363	1994-2958019940001	HOUS AUTH SNOH CNTY: THOMAS LK (CURRY,N)	Completed		02/15/94	\$2,500.00	\$2,500.00	09/09/1999	
	HOME 1993-96	5	1994-2958019940001	SNOH CNTY PDS: HOME ADMIN	Completed		01/01/92	\$323,213.13	\$323,213.13	03/31/2011
	HOME 1994 #10	28	1994-2958019940001	CANCELLED (HOME FOR GOOD-SITE 2)	Canceled		06/23/95	\$0.00	\$0.00	
29		1994-2958019940001	CANCELLED (HOME FOR GOOD-SITE 3)	Canceled		06/23/95	\$0.00	\$0.00		
30		1994-2958019940001	(CANCELLED) HOME FOR GOOD-SITE 5	Canceled		08/03/95	\$0.00	\$0.00		
31		1994-2958019940001	(CANCELLED) HOME FOR GOOD-SITE 4	Canceled		08/03/95	\$0.00	\$0.00		
HOME 1994 #12	335	1995-2958019950023	HABITAT FOR HUMANITY: W.MARINE VW DR	Completed		03/22/99	\$48,000.00	\$48,000.00	11/16/2001	
HOME 1994 #6	27	1994-2958019940001	HOUSING HOPE PROPERTIES: VISION HOUSE	Completed		09/17/95	\$108,773.45	\$108,773.45	05/24/2011	
HOME 1994 #8	38	1994-2958019940001	FAMILY COUNSELING SVS:ARLINGTON CMI APTS	Completed		08/12/96	\$171,305.53	\$171,305.53	03/31/2011	
HOME 1994 #9	33	1994-2958019940001	EVERETT, CITY OF: CHIP (ECKLEY)	Completed		08/07/95	\$52,000.00	\$52,000.00	03/31/2011	
	34	1994-2958019940001	EVERETT, CITY OF: CHIP (HENSLEY)	Completed		09/14/95	\$62,000.00	\$62,000.00	03/31/2011	
	35	1994-2958019940001	EVERETT, CITY OF: CHIP (LOW)	Completed		12/06/95	\$40,000.00	\$40,000.00	03/31/2011	
	36	1994-2958019940001	EVERETT, CITY OF: CHIP (WOODHULL)	Completed		12/14/95	\$40,913.55	\$40,913.55	03/31/2011	
	37	1994-2958019940001	EVERETT, CITY OF: CHIP (STILLWELL)	Completed		03/08/96	\$31,000.00	\$31,000.00	03/31/2011	
	HOME 1994/95/96/97	286	1995-2958019950022	SHERWOOD HSNG PARTNERS: SHERWOOD N. APTS	Completed		07/20/98	\$600,000.00	\$600,000.00	06/06/2001
HOME 1995 #2	20	1994-2958019940001	FRIENDS OF YOUTH: NEW GROUND TRANS HSNG	Completed		01/31/96	\$371,000.00	\$371,000.00	03/31/2011	
HOME 1995#3	218	1994-2958019940001	HOUSING HOPE PROP: HOPE VILLAGE	Completed		06/18/97	\$288,000.00	\$288,000.00	10/02/1997	
HOME 1996 #10	428	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (STROK, S.)	Completed		06/13/00	\$6,000.00	\$6,000.00	05/22/2001	
	429	1996-2958019960052	HOUSING HOPE: CNTRY MNR II(VELASCO-RUIZ)	Completed		06/13/00	\$6,000.00	\$6,000.00	05/22/2001	
	430	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (PAYMENT, K.)	Completed		06/13/00	\$6,000.00	\$6,000.00	05/22/2001	
	431	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (HULL, R.)	Completed		06/13/00	\$6,000.00	\$6,000.00	05/22/2001	
	432	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (GATES, T.)	Completed		06/13/00	\$6,000.00	\$6,000.00	05/22/2001	
	433	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (BURTON, S.)	Completed		06/13/00	\$6,000.00	\$6,000.00	05/22/2001	
	434	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (AL-MTOWAQ)	Completed		06/13/00	\$6,000.00	\$6,000.00	05/22/2001	
	435	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (BAUER, S.)	Completed		06/13/00	\$6,000.00	\$6,000.00	05/22/2001	
	436	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (TALAMANTES)	Completed		06/13/00	\$6,000.00	\$6,000.00	08/16/2000	

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HOME 1996 #10	437	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (WATSON, A.)	Completed		06/13/00	\$6,000.00	\$6,000.00	06/20/2000
	438	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (BIZYAYEVA,A)	Completed		06/13/00	\$6,000.00	\$6,000.00	06/20/2000
	439	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (LACY, D.)	Completed		06/13/00	\$6,000.00	\$6,000.00	08/16/2000
	440	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (HEGEWALD, M)	Completed		06/13/00	\$6,000.00	\$6,000.00	06/20/2000
	441	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (TETREAU, K.)	Completed		06/13/00	\$6,000.00	\$6,000.00	06/20/2000
	442	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (HUTSELL, K.)	Completed		06/13/00	\$1,000.00	\$1,000.00	06/16/2000
	443	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (STIVERS, E.)	Completed		06/13/00	\$1,000.00	\$1,000.00	06/16/2000
	444	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (SCOTT, S.)	Completed		06/13/00	\$1,000.00	\$1,000.00	05/22/2001
	445	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (GIDOS, D.)	Completed		06/13/00	\$1,000.00	\$1,000.00	05/22/2001
	446	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (BROWN, M.)	Completed		06/13/00	\$1,000.00	\$1,000.00	05/22/2001
	447	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (GRIMM, L.)	Completed		06/13/00	\$1,000.00	\$1,000.00	06/20/2000
	448	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (PRICE, J.)	Completed		06/13/00	\$1,000.00	\$1,000.00	06/20/2000
	449	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (WINTERS, K.)	Completed		06/13/00	\$1,000.00	\$1,000.00	06/20/2000
	450	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (VOLOS, M.)	Completed		06/13/00	\$1,000.00	\$1,000.00	06/20/2000
	451	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (PETERSON, K)	Completed		06/13/00	\$1,000.00	\$1,000.00	06/20/2000
	452	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (BOTVIN, L.)	Completed		06/13/00	\$1,000.00	\$1,000.00	06/20/2000
	453	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (KIBITSKIY,S)	Completed		06/13/00	\$1,000.00	\$1,000.00	06/20/2000
	454	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (STEOGLO, A)	Completed		06/13/00	\$1,000.00	\$1,000.00	06/20/2000
	455	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (AGAPOV, A.)	Completed		06/13/00	\$1,000.00	\$1,000.00	06/20/2000
	456	1996-2958019960052	HOUSING HOPE: CNTRY MNR II (SULLIVAN, J)	Completed		06/13/00	\$1,000.00	\$1,000.00	06/20/2000
HOME 1996 #11	299	1996-2958019960053	SENR SVS SNO CNTY: BRWDY MEADOWS SNR APT	Completed		09/18/98	\$225,000.00	\$225,000.00	09/28/1998
HOME 1996 #8	284	1996-2958019960043	HOUSING AUTH SNOH CNTY: TBRA ADMIN	Completed		06/01/98	\$10,041.43	\$10,041.43	03/07/2000
HOME 1997 # 3	223	1997-2958019970003	HOME FOR GOOD - CHDO OPERATING	Completed		08/19/97	\$21,284.00	\$21,284.00	11/05/1997
HOME 1997 # 4	224	1997-2958019970004	HOUSING HOPE PROP: CHDO OPERATING	Completed		08/19/97	\$29,288.00	\$29,288.00	05/07/1999
HOME 1997 #1	221	1997-2958019970001	VISION SPECIAL NEEDS HOUSING - CHDO OP	Completed		08/01/97	\$12,685.00	\$12,685.00	02/12/1998
HOME 1997 #12	631	2000-2958020000070	HSNG HOPE PROP-E STANWOOD VW HOME	Completed		06/27/02	\$50,000.00	\$50,000.00	07/26/2002
HOME 1997 #13B	471	1997-2958019970042	HOUS AUTH SNOH CNTY: HOMEBYR (LARSEN)	Completed		09/15/00	\$20,000.00	\$20,000.00	09/19/2000
HOME 1997 #13C	472	1997-2958019970042	HOUS AUTH SNOH CNTY: HOMEBYR (POPKINS)	Completed		09/15/00	\$20,000.00	\$20,000.00	09/19/2000
HOME 1997 #13D	473	1997-2958019970042	HOUS AUTH SNOH CNTY: HOMEBYR (HAUER)	Completed		09/15/00	\$20,000.00	\$20,000.00	09/21/2000
HOME 1997 #13E	474	1997-2958019970042	HOUS AUTH SNOH CNTY: HOMEBYR (TANTILLO)	Completed		09/15/00	\$20,000.00	\$20,000.00	09/21/2000
HOME 1997 #13G	475	1997-2958019970042	HOUS AUTH SNOH CNTY: HOMEBYR(MILLER,JR)	Completed		09/18/00	\$9,563.47	\$9,563.47	09/19/2000
HOME 1997 #13I	500	1997-2958019970042	HOUS AUTH SNOH CNTY: HOMEBYR (FOUARD)	Completed		10/19/00	\$20,000.00	\$20,000.00	10/21/2000
HOME 1997 #13J	505	1997-2958019970042	HOUS AUTH SNOH CNTY: HOMEBYR (JARRAHIAN)	Completed		10/27/00	\$20,000.00	\$20,000.00	11/03/2000
HOME 1997 #5	298	1996-2958019960043	HOUS AUTH SNOH CNTY:TENANT BSD RNTL ASST	Completed		06/01/98	\$53,497.92	\$53,497.92	09/07/2000
HOME 1997 #7	279	1997-2958019970044	HOUSING HOPE PROP: BEACHWOOD APTS.	Completed		06/09/98	\$375,000.00	\$375,000.00	08/07/2000
HOME 1997 #9	227	1997-2958019970008	SNOH CNTY HOME ADMIN 1997	Completed		09/08/97	\$144,200.00	\$144,200.00	08/06/1999

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HOME 1997#2	222	1997-2958019970002	STANWOOD SENIOR CENTER: CHDO OPERATING	Completed		02/01/98	\$8,843.00	\$8,843.00	06/30/1999
HOME 1998 #11	356	1998-2958019980054	SENIOR SERVICES SNO CNTY: MEADOWS II	Completed		07/22/99	\$225,000.00	\$225,000.00	08/06/1999
HOME 1998 #1A	509	1998-2958019980059	EVERETT, CITY OF: CHIP (GRESO)	Completed		11/08/00	\$55,000.00	\$55,000.00	08/18/2001
HOME 1998 #1B	510	1998-2958019980059	EVERETT, CITY OF: CHIP (MATTERN)	Completed		11/08/00	\$69,959.15	\$69,959.15	11/09/2000
HOME 1998 #1C	511	1998-2958019980059	EVERETT, CITY OF: CHIP (COATS)	Completed		11/08/00	\$39,963.46	\$39,963.46	11/09/2000
HOME 1998 #1D	512	1998-2958019980059	EVERETT, CITY OF: CHIP (MAKI)	Completed		11/08/00	\$71,000.00	\$71,000.00	11/09/2000
HOME 1998 #1E	513	1998-2958019980059	EVERETT, CITY OF: CHIP (LEE, C.)	Completed		08/17/01	\$33,000.00	\$33,000.00	08/18/2001
HOME 1998 #1H	516	1998-2958019980059	EVERETT, CITY OF: CHIP (HENDRICKSON)	Completed		10/02/01	\$25,318.63	\$25,318.63	10/10/2001
HOME 1998 #1I	517	1998-2958019980059	EVERETT, CITY OF: CHIP (BOYD)	Completed		11/08/00	\$27,382.31	\$27,382.31	11/09/2000
HOME 1998 #1J	518	1998-2958019980059	EVERETT, CITY OF: CHIP (FIELDS)	Completed		11/08/00	\$67,000.00	\$67,000.00	10/10/2001
HOME 1998 #1K	558	1998-2958019980059	EVERETT, CITY OF: CHIP (BROWNING)	Completed		08/13/01	\$30,000.00	\$30,000.00	01/17/2002
HOME 1998 #1M	560	1998-2958019980059	EVERETT, CITY OF: CHIP (LITTLE)	Completed		10/02/01	\$72,000.00	\$72,000.00	01/17/2002
HOME 1998 #1N	561	1998-2958019980059	EVERETT, CITY OF: CHIP (GARBER)	Completed		08/13/01	\$48,000.00	\$48,000.00	04/03/2002
HOME 1998 #1O	562	1998-2958019980059	EVERETT, CITY OF: CHIP (MCGIVERS)	Completed		08/13/01	\$15,443.97	\$15,443.97	10/04/2001
HOME 1998 #1P	563	1998-2958019980059	EVERETT, CITY OF: CHIP (KINION)	Completed		08/13/01	\$36,602.48	\$36,602.48	10/04/2001
HOME 1998 #1Q	564	1998-2958019980059	EVERETT, CITY OF: CHIP (TETREAULT)	Completed		08/14/01	\$28,000.00	\$28,000.00	10/12/2001
HOME 1998 #1R	565	1998-2958019980059	EVERETT, CITY OF: CHIP (HAYDEN)	Completed		08/14/01	\$23,853.32	\$23,853.32	10/04/2001
HOME 1998 #1S	566	1998-2958019980059	EVERETT, CITY OF: CHIP (ANDERSON, I.)	Completed		08/14/01	\$13,000.00	\$13,000.00	10/04/2001
HOME 1998 #1T	567	1998-2958019980059	EVERETT, CITY OF: CHIP (BRADLEY)	Completed		10/01/01	\$14,529.51	\$14,529.51	10/04/2001
HOME 1998 #1U	568	1998-2958019980059	EVERETT, CITY OF: CHIP (ENSIGN)	Completed		08/14/01	\$14,244.38	\$14,244.38	10/04/2001
HOME 1998 #1V	569	1998-2958019980059	EVERETT, CITY OF: CHIP (HOLLAND)	Completed		10/02/01	\$29,764.32	\$29,764.32	10/10/2001
HOME 1998 #1W	570	1999-2958019990003	EVERETT, CITY OF: CHIP (CERESA)	Completed		08/14/01	\$47,500.00	\$47,500.00	10/10/2001
HOME 1998 #2	320	1998-2958019980020	SNOH CNTY PDS: HOME ADMIN 1998	Completed		01/21/99	\$152,600.00	\$152,600.00	12/09/2000
HOME 1998 #3	331	1998-2958019980031	HOME FOR GOOD:CHDO OPERATING COSTS	Completed		01/28/99	\$16,732.00	\$16,732.00	06/30/1999
HOME 1998 #4	347	1998-2958019980038	HOUSING HOPE PROP: CHDO OPERATING	Completed		02/19/99	\$20,317.00	\$20,317.00	10/01/1999
HOME 1998 #5	346	1998-2958019980037	SENIOR SVS SNOH CNTY: CHDO OPERATING	Completed		03/22/99	\$20,317.00	\$20,317.00	08/06/1999
HOME 1998 #6	345	1998-2958019980036	STANWOOD SENIOR CENTER: CHDO OPERATING	Completed		02/18/99	\$16,732.00	\$16,732.00	02/11/2000
HOME 1998#10/99#2	467	1998-2958019980049	INTERCOMMUNITY HOUSING: LINCOLN WAY II	Completed		09/07/00	\$685,000.00	\$685,000.00	05/14/2002
HOME 1998#7/99#1	365	1998-2958019980046	SENIOR SVS SNOH CNTY: MEADOWS III APTS	Completed		08/30/99	\$350,000.00	\$350,000.00	04/02/2004
HOME 1999 #10B	515	1999-2958019990003	EVERETT, CITY OF: CHIP (JOHANSON)	Completed		08/17/01	\$37,181.37	\$37,181.37	10/10/2001
HOME 1999 #3	400	1999-2958019990055	HOUSING HOPE PROP: OAKES AVE COMMONS	Completed		12/08/99	\$230,000.00	\$230,000.00	06/21/2003
HOME 1999 #5	387	1999-2958019990005	SNOH CNTY: HOME ADMIN. (1999)	Completed		11/10/99	\$164,500.00	\$164,500.00	05/25/2000
HOME 1999 #6	366	1999-2958019990053	HOME FOR GOOD: CHDO OPERATING COSTS	Completed		09/17/99	\$20,000.00	\$20,000.00	06/13/2000
HOME 1999 #7	389	1999-2958019990008	HOUSING HOPE PROP: CHDO OPERATING	Completed		10/27/99	\$20,000.00	\$20,000.00	09/27/2000
HOME 1999 #8	405	1999-2958019990057	SENIOR SVS SNOH CNTY: CHDO OPERATING	Completed		11/10/99	\$20,000.00	\$20,000.00	08/01/2001
HOME 1999 #9	403	1999-2958019990056	STANWOOD SENIOR CENTER: CHDO OPERATING	Completed		11/15/99	\$20,000.00	\$20,000.00	01/17/2001

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HOME 2000 #05K	549	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (FERWERDA)	Completed		05/16/01	\$20,000.00	\$20,000.00	05/18/2001
HOME 2000 #05N	553	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (GATES)	Completed		06/25/01	\$20,000.00	\$20,000.00	06/26/2001
HOME 2000 #1	522	2000-2958020000005	SNOH CNTY PDS: HOME ADMIN. (2000)	Completed		12/08/00	\$164,103.00	\$164,103.00	10/04/2001
HOME 2000 #10	529	2000-2958020000038	HOUSING HOPE PROP: CHDO OPERATING	Completed		01/08/01	\$20,525.00	\$20,525.00	06/26/2001
HOME 2000 #11	542	2000-2958020000037	SENIOR SVS SNOH CNTY: CHDO OPERATING	Completed		03/19/01	\$20,525.00	\$20,525.00	11/08/2001
HOME 2000 #12	506	2000-2958020000040	STANWOOD SENIOR CENTER: CHDO OPERATING	Completed		10/31/00	\$20,525.00	\$20,525.00	01/15/2002
HOME 2000 #5B	525	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (BURKHARDT)	Completed		12/26/00	\$18,700.00	\$18,700.00	12/27/2000
HOME 2000 #5C	526	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (LANDRY)	Completed		12/26/00	\$20,000.00	\$20,000.00	12/27/2000
HOME 2000 #5D	527	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (DURICK)	Completed		12/26/00	\$20,000.00	\$20,000.00	12/27/2000
HOME 2000 #5E	528	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (BRUSSEAU)	Completed		01/08/01	\$20,000.00	\$20,000.00	01/09/2001
HOME 2000 #5F	543	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (HERRINGTON)	Completed		03/19/01	\$20,000.00	\$20,000.00	05/18/2001
HOME 2000 #5G	544	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (AUBREY)	Completed		03/19/01	\$20,000.00	\$20,000.00	05/18/2001
HOME 2000 #5H	545	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (DREKE)	Completed		04/16/01	\$15,000.00	\$15,000.00	04/17/2001
HOME 2000 #5I	547	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (TRAN/MAI)	Completed		05/16/01	\$20,000.00	\$20,000.00	05/18/2001
HOME 2000 #5J	548	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (VANHOLLEBE)	Completed		05/16/01	\$20,000.00	\$20,000.00	05/18/2001
HOME 2000 #5L	551	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (CARVO)	Completed		06/08/01	\$20,000.00	\$20,000.00	06/09/2001
HOME 2000 #5M	552	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (OROPEZA)	Completed		06/08/01	\$20,000.00	\$20,000.00	06/09/2001
HOME 2000 #5O	555	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (MORAN)	Completed		07/20/01	\$15,000.00	\$15,000.00	07/23/2001
HOME 2000 #5P	556	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (MCDOWELL)	Completed		08/09/01	\$14,950.00	\$14,950.00	08/10/2001
HOME 2000 #5Q	557	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (CROSBY)	Completed		08/09/01	\$20,000.00	\$20,000.00	08/10/2001
HOME 2000 #5R	571	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (ALVARADO)	Completed		10/01/01	\$20,000.00	\$20,000.00	10/04/2001
HOME 2000 #5S	572	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (FOLEY)	Completed		10/01/01	\$20,000.00	\$20,000.00	10/04/2001
HOME 2000 #5U	592	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (MCMURRAY)	Completed		11/13/01	\$20,000.00	\$20,000.00	11/14/2001
HOME 2000 #5V	613	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (LEE, Y.)	Completed		02/01/02	\$10,000.00	\$10,000.00	02/06/2002
HOME 2000 #5W	657	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (SIVARATNAM)	Completed		02/26/03	\$30,000.00	\$30,000.00	03/07/2003
HOME 2000 #5X	658	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (PETERSONS)	Completed	13	02/26/03	\$20,000.00	\$20,000.00	03/07/2003
HOME 2000 #5Y	659	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (BROUWERS)	Completed		02/26/03	\$29,800.00	\$29,800.00	03/07/2003
HOME 2000 #6	604	2000-2958020000034	HOUSING HOPE: NEW CENTURY HOUSE APTS	Completed		12/11/01	\$238,000.00	\$238,000.00	10/10/2002
HOME 2000 #7	620	2000-2958020000071	LOW INCOME HSNB INST: BRENTWOOD APTS ACQ	Completed		02/22/02	\$233,730.00	\$233,730.00	02/26/2002
HOME 2000 #8A	597	2000-2958020000003	EVERETT, CITY OF: CHIP (BIDDLE)	Completed		11/30/01	\$21,969.42	\$21,969.42	08/12/2003
HOME 2000 #8C	598	2000-2958020000003	EVERETT, CITY OF: CHIP (LINDBERG, D)	Completed		11/30/01	\$30,000.00	\$30,000.00	12/03/2002
HOME 2000 #8D	599	2000-2958020000003	EVERETT, CITY OF: CHIP (SIMPIER, A.)	Completed		11/30/01	\$73,000.00	\$73,000.00	06/18/2002
HOME 2000 #8E	600	2000-2958020000003	EVERETT, CITY OF: CHIP (BAKER, C.)	Completed		11/30/01	\$4,000.00	\$4,000.00	01/15/2002
HOME 2000 #8F	601	2000-2958020000003	EVERETT, CITY OF: CHIP (TIMBOE, E.)	Completed		11/30/01	\$5,000.00	\$5,000.00	01/15/2002
HOME 2000 #8G	610	2000-2958020000003	EVERETT, CITY OF: CHIP (ALLAN, W.)	Completed		01/09/02	\$39,000.00	\$39,000.00	06/18/2002
HOME 2000 #8H	611	2000-2958020000003	EVERETT, CITY OF: CHIP (TEAGUE, J)	Completed		01/09/02	\$22,756.21	\$22,756.21	01/17/2002

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HOME 2000 #9	504	2000-2958020000039	HOME FOR GOOD: CHDO OPERATING COSTS	Canceled		10/26/00	\$0.00	\$0.00	
HOME 2001 #1	579	2001-2958020010005	SNOH CNTY PDS: HOME ADMIN. (2001)	Completed		10/04/01	\$182,700.00	\$182,700.00	10/10/2002
HOME 2001 #10	609	2001-2958020010037	HOUSING HOPE PROP: CHDO OPERATING	Completed		01/08/02	\$30,000.00	\$30,000.00	07/18/2002
HOME 2001 #11	615	2001-2958020010039	LOW INCOME HOUSING INST: CHDO OPERATING	Completed		02/05/02	\$30,000.00	\$30,000.00	10/28/2003
HOME 2001 #12	617	2001-2958020010036	SENIOR SVS SNOH CNTY: CHDO OPERATING	Completed		02/08/02	\$30,000.00	\$30,000.00	10/29/2002
HOME 2001 #2A	625	2001-2958020010003	EVERETT, CITY OF: CHIP (WILLIAMS, J)	Completed		03/27/02	\$34,424.31	\$34,424.31	06/18/2002
HOME 2001 #2B	626	2001-2958020010003	EVERETT, CITY OF: CHIP (PERKINS, E)	Completed		03/27/02	\$62,000.00	\$62,000.00	06/18/2002
HOME 2001 #2C	633	2001-2958020010003	EVERETT, CITY OF: CHIP (VAN GUILDER, S.)	Completed		09/09/02	\$29,000.00	\$29,000.00	12/03/2002
HOME 2001 #2D	640	2001-2958020010003	EVERETT, CITY OF: CHIP (MCKAY, M.)	Completed		11/19/02	\$49,700.00	\$49,700.00	08/12/2003
HOME 2001 #2E	687	2001-2958020010003	EVERETT, CITY OF: CHIP (VANGENDEREN,R)	Completed		08/08/03	\$65,769.03	\$65,769.03	11/25/2003
HOME 2001 #2F	689	2001-2958020010003	EVERETT, CITY OF: CENTURY HOUSE EXP	Completed		08/08/03	\$100,000.00	\$100,000.00	08/20/2003
HOME 2001 #2G	690	2001-2958020010003	EVERETT, CITY OF: RUCKER AVE EXPAN	Completed		08/08/03	\$150,000.00	\$150,000.00	08/20/2003
HOME 2001 #2H	706	2001-2958020010003	EVERETT, CITY OF: OAKES AVE ACQUIS	Completed		10/23/03	\$66,030.00	\$66,030.00	10/28/2003
HOME 2001 #3	682	2001-2958020010041	HOUS AUTH SNOH CNTY: HOMEBYR (CAYER, A)	Completed		05/30/03	\$34,800.00	\$34,800.00	06/03/2003
	683	2001-2958020010041	HOUS AUTH SNOH CNTY: HOMEBYR (ARISKIN, S)	Completed		05/30/03	\$10,000.00	\$10,000.00	06/03/2003
	684	2001-2958020010041	HOUS AUTH SNOH CNTY: HOMEBYR (DOZARK, J)	Completed		05/30/03	\$35,000.00	\$35,000.00	06/03/2003
HOME 2001 #3B	661	2001-2958020010041	HOUS AUTH SNOH CNTY: HOMEBYR (STROM,S.)	Completed		02/27/03	\$4,230.00	\$4,230.00	03/07/2003
HOME 2001 #3C	662	2001-2958020010041	HOUS AUTH S C: HOMEBYR (BABAYAN/FALUNINA	Completed		02/27/03	\$7,500.00	\$7,500.00	03/07/2003
HOME 2001 #3D	674	2001-2958020010041	HOUS AUTH SNOH CNTY: HOMEBYR (LUNDGREN,P	Completed		04/28/03	\$35,000.00	\$35,000.00	05/03/2003
HOME 2001 #3E	675	2001-2958020010041	HOUS AUTH SNOH CNTY: HOMEBYR (PHILIPS, K	Completed		04/28/03	\$35,000.00	\$35,000.00	05/03/2003
HOME 2001 #3F	676	2001-2958020010041	HOUS AUTH SNOH CNTY: HOMEBYR (BOEHM,N)	Completed		04/28/03	\$30,000.00	\$30,000.00	05/03/2003
HOME 2001 #3G	677	2001-2958020010041	HOUS AUTH SNOH CNTY: HOMEBYR (COX, J.)	Completed		04/28/03	\$35,000.00	\$35,000.00	05/03/2003
HOME 2001 #3H	678	2001-2958020010041	HOUS AUTH SNOH CNTY: HOMEBYR (JOHNSON, G	Completed		05/12/03	\$35,000.00	\$35,000.00	05/14/2003
HOME 2001 #3L	685	2001-2958020010041	HOUS AUTH SNOH CNTY: HOMEBYR (BLAKE, D)	Completed		06/19/03	\$35,000.00	\$35,000.00	09/07/2006
HOME 2001 #9	632	2001-2958020010078	SENIOR SVS SNOH CNTY: EVERGREEN APTS	Completed		07/24/02	\$350,000.00	\$350,000.00	12/09/2004
HOME 2001 #M	758	2001-2958020010041	HOUS AUTH SNOH CNTY: HOMEBYR (PETERSONS)	Completed		06/22/04	\$14,999.84	\$14,999.84	06/24/2004
HOME 2001 #N	759	2001-2958020010041	HOUS AUTH SNOH CNTY: HOMEBYR (MCKEAN, J)	Completed		06/22/04	\$5,000.00	\$5,000.00	06/24/2004
HOME 2001#4/2002#4	616	2001-2958020010064	HOUSING HOPE PROP: MAPLE LEAF MEADOWS	Completed		02/06/02	\$460,000.00	\$460,000.00	06/11/2003
HOME 2002 # 9	734	2002-2958020020076	COMPASS HEALTH: MARYSVILLE STUDIO APTS	Completed		01/10/04	\$100,000.00	\$100,000.00	03/16/2004
HOME 2002 #1	635	2002-2958020020005	SNOH CNTY PDS: HOME ADMIN. (2002)	Completed		10/03/02	\$182,000.00	\$182,000.00	03/30/2004
HOME 2002 #11	698	2002-2958020020057	HOUSING HOPE: HOPE VILLAGE PH II	Completed		10/06/03	\$135,000.00	\$135,000.00	05/20/2005
HOME 2002 #13	673	2002-2958020020074	STANWOOD SNR CNTR: LINCOLN SCHOOL APTS	Completed	12	04/16/03	\$95,000.00	\$95,000.00	12/09/2004
HOME 2002 #2	773	2002-2958020020003	EVERETT, CITY OF: CHIP (BOCANEGRA, D)	Completed		07/28/07	\$74,000.00	\$74,000.00	07/31/2007
	774	2002-2958020020003	EVERETT, CITY OF: CHIP (EKINS)	Completed		07/28/07	\$132,992.91	\$132,992.91	07/31/2007
	795	2002-2958020020003	EVERETT, CITY OF: CHIP (NELSON)	Completed		07/28/07	\$76,343.00	\$76,343.00	07/31/2007
	943	2002-2958020020003	EVERETT, CITY OF: CHIP (HALL, D)	Completed		04/14/07	\$64,139.51	\$64,139.51	07/31/2007

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HOME 2002 #2	957	2002-2958020020003	EVERETT, CITY OF: CHIP (MICKLES, R,)	Completed		07/28/07	\$53,822.42	\$53,822.42	07/31/2007
	964	2002-2958020020003	EVERETT, CITY OF: CHIP (GUTIERREZ, M)	Completed		07/28/07	\$23,500.00	\$23,500.00	07/31/2007
HOME 2002 #2A	762	2002-2958020020003	EVERETT, CITY OF: CHIP (CHRISTIANSON, O)	Completed		08/26/04	\$10,150.72	\$10,150.72	03/25/2006
HOME 2002 #2B	743	2002-2958020020003	EVERETT, CITY OF: CHIP (COLBURN, A)	Completed		05/08/04	\$15,000.00	\$15,000.00	03/25/2006
HOME 2002 #2C	744	2002-2958020020003	EVERETT, CITY OF: CHIP (BALDWIN, L)	Completed		05/08/04	\$73,500.00	\$73,500.00	03/25/2006
HOME 2002 #2D	745	2002-2958020020003	EVERETT, CITY OF: CHIP (ERICKSON, S)	Completed		05/08/04	\$21,589.37	\$21,589.37	03/25/2006
HOME 2002 #2E	746	2002-2958020020003	EVERETT, CITY OF: CHIP (WILLIAMS, N)	Completed		05/08/04	\$32,000.00	\$32,000.00	03/25/2006
HOME 2002 #2F	747	2002-2958020020003	EVERETT, CITY OF: CHIP (KIM, J B)	Completed		05/08/04	\$37,000.00	\$37,000.00	03/25/2006
HOME 2002 #3A	748	2002-2958020020038	HOUS AUTH SNOH CNTY: HOMEBYR (SHAFIK,E)	Completed		05/11/04	\$35,000.00	\$35,000.00	05/13/2004
HOME 2002 #3B	749	2002-2958020020038	HOUS AUTH SNOH CNTY: HOMEBYR (GARDNER,J)	Completed		05/11/04	\$35,000.00	\$35,000.00	05/13/2004
HOME 2002 #3C	750	2002-2958020020038	HOUS AUTH SNOH CNTY: HOMEBYR (TESSEMA,T)	Completed		05/11/04	\$34,600.00	\$34,600.00	05/13/2004
HOME 2002 #3D	751	2002-2958020020038	HOUS AUTH SNOH CNTY: HOMEBYR (NELSON, W)	Completed		05/11/04	\$35,000.00	\$35,000.00	05/13/2004
HOME 2002 #3E	752	2002-2958020020038	HOUS AUTH SNOH CNTY: HOMEBYR (VO, A)	Completed		05/11/04	\$35,000.00	\$35,000.00	05/13/2004
HOME 2002 #3F	753	2002-2958020020038	HOUS AUTH SNOH CNTY: HOMEBYR (BAKER, B)	Completed		05/17/04	\$35,000.00	\$35,000.00	05/22/2004
HOME 2002 #3G	756	2002-2958020020003	EVERETT, CITY OF: CHIP (HIGGINS, HEATHER	Completed		06/08/04	\$1,658.37	\$1,658.37	03/25/2006
	754	2002-2958020020038	HOUS AUTH SNOH CNTY: HOMEBYR (NGUYEN, Q)	Completed		05/17/04	\$35,000.00	\$35,000.00	05/22/2004
HOME 2002 #3I	765	2002-2958020020038	HOUS AUTH SNOH CNTY:HOMEBYR (CUMMINGS,M)	Completed		10/11/04	\$35,000.00	\$35,000.00	09/07/2006
HOME 2002 #5	647	2002-2958020020035	HOUSING HOPE PROP: CHDO OPERATING	Completed		01/10/03	\$30,000.00	\$30,000.00	06/03/2003
HOME 2002 #6	637	2002-2958020020077	STANWOOD SENIOR CENTER: CHDO OPERATING	Completed		10/22/02	\$30,000.00	\$30,000.00	08/06/2003
HOME 2002 #7	663	2002-2958020020034	SENIOR SVS SNOH CNTY: CHDO OPERATING	Completed		02/27/03	\$30,000.00	\$30,000.00	10/28/2003
HOME 2002 #H	757	2002-2958020020038	HOUS AUTH SNOH CNTY: HOMEBYR (HUGHES, R)	Completed		06/15/04	\$35,000.00	\$35,000.00	06/17/2004
HOME 2002 #2H	843	2002-2958020020003	EVERETT, CITY OF: CHIP (HINSON, E.)	Completed		10/29/05	\$6,166.64	\$6,166.64	08/12/2006
HOME 2003 #02D	949	2003-2958020030003	EVT: EVERETT HSNH AUTH PACIFIC SQ APTS	Completed		05/14/07	\$65,633.00	\$65,633.00	08/23/2007
HOME 2003 #1	740	2003-2958020030005	SNOH CNTY PDS: HOME ADMIN. (2003)	Completed		01/31/04	\$246,869.00	\$246,869.00	12/30/2005
HOME 2003 #11	879	2004-2958020040056	HABITAT HUMAN:AFFORD HOME GRANITE FALLS	Completed		07/15/06	\$52,980.50	\$52,980.50	04/12/2008
HOME 2003 #2A	951	2003-2958020030003	EVT: ARCHDIOCESAN HA: MONTE CRISTO APTS	Completed		06/09/07	\$30,000.00	\$30,000.00	08/23/2007
HOME 2003 #2C	905	2002-2958020020003	EVERETT, CITY OF: CHIP (MILLER, J.)	Completed		09/28/06	\$26,498.75	\$26,498.75	10/03/2006
HOME 2003 #3	961	2003-2958020030084	HOMESIGHT: PUGET SOUND 1ST TIME HOMEBYRS	Canceled		07/25/07	\$0.00	\$0.00	
HOME 2003 #3B	1011	2006-2958020060043	HOMESIGHT: DOWNPYMT ASST. #148045	Completed		04/07/08	\$35,000.00	\$35,000.00	02/27/2009
HOME 2003 #3C	1012	2006-2958020060043	HOMESIGHT:DOWNPYMT ASST #147143	Completed		04/07/08	\$35,000.00	\$35,000.00	06/26/2010
HOME 2003 #5	739	2003-2958020030035	HOUSING HOPE PROP: CHDO OPERATING	Completed		01/31/04	\$30,000.00	\$30,000.00	03/01/2004
HOME 2003 #5T	573	2000-2958020000074	HOUS AUTH SNOH CNTY: HOMEBYR (PAGE, E.)	Completed		10/01/01	\$20,000.00	\$20,000.00	10/04/2001
HOME 2003 #6	703	2003-2958020030037	STANWOOD SENIOR CNTR: CHDO OPERATING	Completed		10/18/03	\$27,960.00	\$27,960.00	10/19/2004
HOME 2003 #7	730	2003-2958020030034	SENIOR SVS SNOH CNTY: CHDO OPERATING	Completed		11/15/03	\$30,000.00	\$30,000.00	05/28/2005
HOME 2003 #8	731	2003-2958020030073	LOW INCOME HOUSING INST: CHDO OPERATING	Completed		11/15/03	\$19,114.50	\$19,114.50	08/13/2005
HOME 2003 #9	732	2003-2958020030069	HABITAT FOR HUMANITY: DONALDSON PROJ	Completed		11/18/03	\$77,570.53	\$77,570.53	08/12/2006

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
HOME 2004 #01B	1072	2004-2958020040077	CITY OF EVERETT HOMESIGHT #151200	Completed		03/06/09	\$35,000.00	\$35,000.00	04/01/2009
	1073	2004-2958020040077	CITY OF EVERETT HOMESIGHT #152083	Completed		03/06/09	\$35,000.00	\$35,000.00	04/01/2009
HOME 2006 #3A	1010	2006-2958020060043	HOMESIGHT: DOWNPYMT ASST. #007532	Completed	13	04/07/08	\$35,000.00	\$35,000.00	04/19/2008
HOME 2006 #5	1025	2006-2958020060044	SENIOR SERVICES, HAWKINS HOUSE	Completed		08/07/08	\$703,295.00	\$703,295.00	09/05/2008
HOME 2007 #4	1027	2007-2958020070047	SENIOR SERVICES-THE COTTAGES	Completed		08/13/08	\$647,150.00	\$647,150.00	06/25/2010
HOME 2007 #5	1023	2007-2958020070044	YWCA, VICTORIAN WOODS APTS.	Completed		07/09/08	\$615,229.00	\$615,229.00	08/07/2008
HOME 2008 #3	1022	2008-2958020080001	HASCO, KINGSBURY E. & SQUIRE	Canceled		07/01/08	\$0.00	\$0.00	
HOME 92#4/93#4	241	1994-2958019940001	HOUS AUTH SNOH CNTY: ARLINGTON (BERNS)	Completed		02/10/94	\$5,000.00	\$5,000.00	03/31/2011
	462	1994-2958019940001	HOUS AUTH SNOH CNTY:ARLINGTON -MCCARROLL	Completed		06/27/00	\$5,000.00	\$5,000.00	03/31/2011
	463	1994-2958019940001	HOUS AUTH SNOH CNTY: ARLINGTON (MAHER)	Completed		06/27/00	\$5,000.00	\$5,000.00	03/31/2011
HOME 93#4/93#4	464	1994-2958019940001	HOUS AUTH SNOH CNTY: ARLINGTON (DANNER)	Completed		06/27/00	\$5,000.00	\$5,000.00	03/31/2011
HOME 94#4/97#8	21	1994-2958019940001	CAMWOOD SENIOR CENTER: CENTER IMPROVE	Completed	03A	01/31/94	\$573,688.00	\$573,688.00	03/31/2011
HOME 94#7/93#9	25	1994-2958019940001	SENIOR SVS SNOH CNTY:LK WOODS II SNR APT	Completed		08/21/95	\$294,075.00	\$294,075.00	03/31/2011
HOME 95#8/94#11	26	1994-2958019940001	SENIOR SVS SNOH CNTY: SILVER VIEW APTS	Completed		12/06/95	\$47,612.50	\$47,612.50	03/31/2011
HOME 96#8	277	1997-2958019970042	VOID HOUSING AUTHORITY: TBRA ADMIN	Canceled		06/10/98	\$0.00	\$0.00	
HOME 97#5	276	1997-2958019970042	VOID HOUSING AUTHORITY:TBRA WKG FAMILS	Canceled		06/10/98	\$0.00	\$0.00	
HOME 9910G/00#08B	559	1998-2958019980059	EVERETT, CITY OF: CHIP (DART)	Completed		08/13/01	\$42,270.43	\$42,270.43	01/17/2002
HOME ADMIN 2007	995	2007-2958020070030	SNO. CO. HOME ADMIN	Completed		12/27/07	\$211,319.00	\$211,319.00	12/08/2010
HOME ADMIN 2008	1028	2008-2958020080002	SNOHOMISH COUNTY HOME ADMIN	Completed		09/17/08	\$204,907.00	\$204,907.00	06/03/2009
HOME CH 2007 #2	1002	2007-2958020070035	HOUSING HOPE OPERATING SUPPORT	Completed		03/03/08	\$22,500.00	\$22,500.00	08/07/2008
HOME CH 2007 #3	1003	2007-2958020070036	SENIOR SERVICES OPERATING SUPPORT	Completed		03/03/08	\$22,500.00	\$22,500.00	09/05/2008
HOME CH 2007#1	1001	2007-2958020070034	HABITAT FOR HUMANITY,OPERATING SUPPORT	Completed		03/03/08	\$15,000.00	\$15,000.00	06/21/2008
HOME H 0408/0313	813	2004-2958020040089	LIHI: MEADOWDALE APPARTMENTS	Completed		05/24/05	\$260,000.00	\$260,000.00	07/27/2005
HOME H 2001 #2J	815	2004-2958020040003	EVERETT, CITY OF: CHIP (PETERSON,T)	Completed		06/07/05	\$96,011.58	\$96,011.58	10/04/2006
HOME P.I. 2008	1097	2008-2958020080012	HOMESIGHT DOWNPAYMENT ASSIST. #152974	Completed		07/24/09	\$35,000.00	\$35,000.00	08/08/2009
	1098	2008-2958020080012	HOMESIGHT DOWNPAYMENT ASSIST. # 152139	Completed		07/24/09	\$34,950.00	\$34,950.00	08/08/2009
	1099	2008-2958020080012	HOMESIGHT DOWNPAYMENT ASSIST. # 152008	Completed		07/24/09	\$35,000.00	\$35,000.00	08/08/2009
	1087	2008-2958020080049	CITY OF EVERETT-CHIP	Completed		05/29/09	\$12,970.91	\$12,970.91	07/31/2009
	1088	2008-2958020080050	CITY OF EVERETT-CHIP	Completed		05/29/09	\$68,946.56	\$68,946.56	07/31/2009
	1069	2008-2958020080012	HOMESIGHT DOWNPAYMENT ASSIST. # 152003	Completed		03/26/09	\$35,000.00	\$35,000.00	04/11/2009
HOME P.I. 2009	1071	2008-2958020080040	CITY OF EVERETT-CHIP	Completed		03/27/09	\$28,133.67	\$28,133.67	04/11/2009
	1141	2009-90000000021579	Homesight Downpayment Assist #151495	Completed		03/03/10	\$35,000.00	\$35,000.00	05/14/2010
	1142	2009-90000000021579	Homesight Downpayment Assist. #152205	Completed		03/03/10	\$35,000.00	\$35,000.00	05/14/2010
	1151	2009-90000000021579	Homesight Downpayment Assist. # 148000	Completed		03/26/10	\$35,000.00	\$35,000.00	05/14/2010
	1163	2009-90000000021579	Homesight /Downpymt Assist. #150834	Completed		05/13/10	\$35,000.00	\$35,000.00	05/14/2010
	1164	2009-90000000021579	Homesight/Down Pymt. Assist. #152956	Completed		05/13/10	\$35,000.00	\$35,000.00	05/14/2010

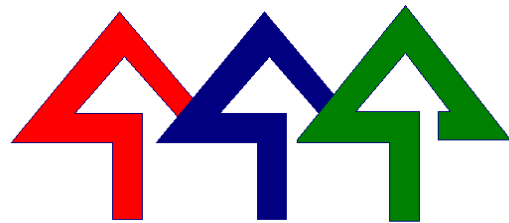
Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
HOME P.I. 2009	1149	2009-90000000022576	City of Everett-Chip	Completed		03/03/10	\$34,928.55	\$34,928.55	06/25/2010
HOME P.I. 2010	1173	2010-90000000041033	Homesight, Downpayment Assist. #151166	Completed		08/25/10	\$35,000.00	\$35,000.00	09/23/2010
	1186	2010-90000000041033	HOMESIGHT Downpayment Assist #152534	Completed		09/13/10	\$35,000.00	\$35,000.00	09/23/2010
HOME PI 2007	1026	2007-2958020070045	CITY OF EVERETT-CHIP	Completed		09/19/08	\$10,303.76	\$10,303.76	03/27/2009
	1036	2008-2958020080012	HOMESIGHT DOWNPYMT ASST. #152042	Completed		03/26/09	\$35,000.00	\$35,000.00	04/11/2009
HOME PI 2008	1032	2008-2958020080009	CITY OF EVERETT-CHIP	Completed		10/20/08	\$42,485.19	\$42,485.19	03/27/2009
	1035	2008-2958020080011	CITY OF EVERETT-CHIP	Completed		11/10/08	\$23,390.81	\$23,390.81	04/11/2009
	1070	2008-2958020080039	CITY OF EVERETT-CHIP	Completed		03/27/09	\$42,199.97	\$42,199.97	04/11/2009
HOME PI-2007	1024	2007-2958020070045	CITY OF EVERETT, CHIP	Completed		07/23/08	\$18,553.11	\$18,553.11	03/27/2009
HOME-1 2006 #1	923	2006-2958020060011	SNOH CNTY PDS: HOME ADMIN (2006)	Completed		12/22/06	\$212,388.00	\$212,388.00	12/28/2007
HOME-A 2004 #01	825	2004-2958020040005	SNOH CNTY PDS: HOME ADMIN. (2004)	Completed		08/12/05	\$230,038.00	\$230,038.00	12/12/2007
HOME-A 2005 #1	839	2005-2958020050002	SNOH CNTY PDS: HOME ADMIN (2005)	Completed		09/30/05	\$225,361.00	\$225,361.00	11/17/2006
HOME-CD 2004 #1	775	2004-2958020040091	HOUSING HOPE PROP: CHDO OPERATING	Completed		12/23/04	\$30,000.00	\$30,000.00	07/27/2005
HOME-CD-2004 #5	776	2004-2958020040090	STILLAGUAMISH SNR CNTR: CHDO OPERATING	Completed		12/30/04	\$18,339.00	\$18,339.00	02/25/2006
HOME-CH 2004 #02	789	2004-2958020040060	LOW INCOME HOUSING INST: CHDO OPERATING	Completed		03/09/05	\$18,339.00	\$18,339.00	12/03/2005
HOME-CH 2004 #03	788	2004-2958020040034	SENIOR SVS SNOH CNTY: CHDO OPERATING	Completed		03/09/05	\$30,000.00	\$30,000.00	12/03/2005
HOME-CH 2005 #03	889	2005-2958020050038	LOW INCOME HOUSING INST: CHDO OPERATING	Completed		07/01/06	\$25,165.00	\$25,165.00	05/31/2007
HOME-CH 2005 #04	887	2005-2958020050036	SENIOR SVS SNOH CNTY: CHDO OPERATING	Completed		07/01/06	\$25,165.00	\$25,165.00	11/17/2006
HOME-CH 2005 #05	888	2005-2958020050037	STILLAGUAMISH SNR CTR: CHDO OPERATING	Completed		07/01/06	\$18,529.36	\$18,529.36	12/19/2006
HOME-CH 2005 #1	881	2005-2958020050032	HABITAT FOR HUMANITY: CHDO OPERATING SUP	Completed		06/15/06	\$17,640.35	\$17,640.35	02/09/2008
HOME-CH 2005 #2	898	2005-2958020050039	HOUSING HOPE PROP: CHDO OPERATING	Completed		07/15/06	\$25,165.00	\$25,165.00	07/24/2010
HOME-H 0302B	861	2002-2958020020003	EVERETT, CITY OF: CHIP (MELVIN, J.)	Completed		01/16/06	\$34,292.31	\$34,292.31	10/04/2006
HOME-H 0313/0407	837	2004-2958020040047	STILLAGUAMISH SNR CTR: GARDENS APTS	Completed		09/17/05	\$566,593.00	\$566,593.00	01/25/2008
HOME-H 2002 #2B	817	2004-2958020040003	EVERETT, CITY OF: CHIP (JAMIESON, M)	Completed		06/24/05	\$53,485.17	\$53,485.17	10/04/2006
HOME-H 2002 #C	818	2004-2958020040003	EVERETT, CITY OF: CHIP (MOORE-WILSON)	Completed		08/12/05	\$31,000.00	\$31,000.00	10/04/2006
HOME-H 2002 #D	821	2004-2958020040003	EVERETT, CITY OF: CHIP(BUSSERT,PATRICIA)	Completed		08/11/05	\$2,233.58	\$2,233.58	09/28/2006
HOME-H 2002 #E	822	2004-2958020040003	EVERETT, CITY OF: CHIP(VAN SANT-BARBARA)	Completed		08/11/05	\$27,500.00	\$27,500.00	10/04/2006
HOME-H 2002 #F	823	2004-2958020040003	EVERETT, CITY OF: CHIP(TRIANTAFELO, E)	Completed		08/12/05	\$33,284.50	\$33,284.50	10/04/2006
HOME-H 2002 02A	816	2004-2958020040003	EVERETT, CITY OF: CHIP (BUNNAG, K)	Completed		06/07/05	\$21,000.00	\$21,000.00	09/28/2006
HOME-H 2003 #02B	958	2003-2958020030003	EVT: HOMESIGHT: #150761	Canceled		07/25/07	\$0.00	\$0.00	
HOME-H 2003 #02C	960	2003-2958020030003	EVT: SENIOR SERVICES SILVER WOODS	Completed		07/25/07	\$100,000.00	\$100,000.00	06/21/2008
HOME-H 2003 #02E	959	2003-2958020030003	EVT: HABITAT MONAGAN MOR	Open		07/25/07	\$200,000.00	\$200,000.00	04/11/2008
HOME-H 2004 #01A	955	2004-2958020040003	EVERETT, CITY OF: ARTSPACE	Completed		07/25/07	\$1,654,421.70	\$1,654,421.70	06/30/2011
HOME-H 2004 #01B	956	2004-2958020040077	EVT: HOMESIGHT: #150761	Completed		07/25/07	\$35,000.00	\$35,000.00	03/19/2009
HOME-H 2004 #1	954	2004-2958020040003	EVERETT, CITY OF: HOUSING ACTIVITIES	Canceled		07/25/07	\$0.00	\$0.00	
HOME-H 2004 #3	824	2004-2958020040077	HOMESIGHT: HOMEOWNER DWNPYMNT ASST ***	Canceled		07/25/07	\$0.00	\$0.00	

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
HOME-H 2005 #3	845	2005-2958020050005	HOUSING HOPE PROP: AVONDALE VILLAGE APTS	Completed		12/17/05	\$330,000.00	\$330,000.00	11/17/2006
HOME/CDBG SEEBELOW	220	1994-2958019940001	FAMILY COUNSELING SVS:SNOHOMISH CMI APTS	Completed	12	08/12/97	\$296,799.88	\$296,799.88	08/06/1999
HOME0303V/ADDI301V	906	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #149849	Completed		09/30/06	\$35,000.00	\$35,000.00	10/03/2006
HOME0303W/ADDI301W	907	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #149283	Completed		09/30/06	\$35,000.00	\$35,000.00	10/03/2006
HOME0303Y/ADDI301Y	908	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #150214	Completed		09/30/06	\$34,000.00	\$34,000.00	10/03/2006
HOME0303Z/ADD0301Z	927	2003-2958020030084	HOMESIGHT: HMBYR DWNPYNT #150402	Completed		12/30/06	\$35,000.00	\$35,000.00	01/30/2007
HOME06#3/ADDI06#2	1180	2006-90000000043602	HOMESIGHT Downpyment Assist #152614	Completed		09/07/10	\$35,000.00	\$35,000.00	09/21/2010
	1184	2006-90000000043602	HOMESIGHTdownpayment assist #152771	Completed		09/13/10	\$35,000.00	\$35,000.00	09/21/2010
	1185	2006-90000000043602	HOMESIGHTDownpayment Assist #153350	Completed		09/13/10	\$35,000.00	\$35,000.00	09/21/2010
	1228	2006-90000000043602	HOMESIGHT/Downpayment Assist #1308918	Completed		01/24/11	\$35,000.00	\$35,000.00	03/03/2011
HOME1999#12/2000#3	537	1999-2958019990051	QUILCEDA RESIDEN SVS: QUILCEDA MEADOWS	Completed		02/07/01	\$310,740.00	\$310,740.00	05/20/2005
HOME2006#3/ADDI2006#	1224	2006-90000000043602	HOMESIGHT/Downpayment Assist #152708	Completed		01/10/11	\$35,000.00	\$35,000.00	03/04/2011
	1225	2006-90000000043602	HOMESIGHT/Downpayment Assist.#153232	Completed		01/10/11	\$35,000.00	\$35,000.00	03/03/2011
HOME92#9/93#7/94#5	24	1994-2958019940001	HOUSING HOPE: STANWOOD CEDAR HOMES	Completed		03/29/96	\$285,196.24	\$285,196.24	03/31/2011
HOME94,95,96,97,98	357	1998-2958019980055	EVERETT, CITY OF: 12 PINES APT ACQUIS	Completed		06/17/99	\$950,000.00	\$950,000.00	06/18/2002
HOME96#7/CDBG95&96	297	1996-2958019960054	COMPASS HEALTH: HAVEN HOUSE	Completed	12	03/25/98	\$350,000.00	\$350,000.00	03/28/2000
HOME97#13M/00#05A	524	1997-2958019970042	HOUS AUTH SNOH CNTY: HOMEYR (HILL)	Completed		12/26/00	\$20,000.00	\$20,000.00	12/27/2000
HOME9711/9813/9911	533	1997-2958019970055	SENIOR SVS SNOH CNTY: SCRIBER PT APTS	Completed		01/26/01	\$595,000.00	\$595,000.00	12/09/2004
HOME/CDBG-SEE BELOW	32	1994-2958019940001	HOME FOR GOOD - PHASE II, SITES 2-5	Completed	14G	11/12/96	\$375,184.50	\$375,184.50	03/31/2011
Home P.I. 2009	1150	2009-90000000021579	Homesight Downpayment Assist. #152207	Completed		03/26/10	\$35,000.00	\$35,000.00	05/14/2010
	1152	2009-90000000021579	Homesight Downpayment Assist. #153051	Completed		03/26/10	\$35,000.00	\$35,000.00	05/14/2010
VOID	195	1996-2958019960022	VOID	Canceled	05	06/30/97	\$0.00	\$0.00	
	246	1997-2958019970022	VOID	Canceled	05D	10/23/97	\$0.00	\$0.00	
	260	1997-2958019970037	VOID	Canceled	14A	10/23/97	\$0.00	\$0.00	
	275	1997-2958019970041	VOID	Canceled			\$0.00	\$0.00	
	764	1997-2958019970053	BOYS/GIRLS CLUB: ALDERWOOD AIR CONDITION	Canceled	03D		\$0.00	\$0.00	
	962	2004-2958020040077	VOID (DUPLICATE)	Canceled	13	07/26/07	\$0.00	\$0.00	
Total							\$114,092,103.27	\$111,790,149.53	

Appendix B

Summary of Consolidated Plan Projects for Report Year 2010
HUD IDIS PR06



IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 1	Homesight/First time Homebuyer	Acquisition of Single Family Home with HOME program income.	HOME	\$35,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00
2	City of Everett/ CHIP P.I.	Rehab of Single Family Home using HOME Program Income	HOME	\$47,500.00	\$158,004.14	\$158,004.14	\$0.00	\$158,004.14
3	CDBG Planning and Administration/CHRB	Provide general management, oversight and coordination of the CDBG grant program.	CDBG	\$652,141.00	\$701,381.00	\$581,026.27	\$120,354.73	\$581,026.27
4	ESG Administration	Provide management, oversight and coordination of the ESG program	ESG	\$6,768.00	\$6,778.00	\$6,778.00	\$0.00	\$6,778.00
5	HOME Planning and Administration	Provide general management, oversight and coordination of the HOME grant program.	HOME	\$228,249.00	\$226,409.00	\$226,409.00	\$0.00	\$226,409.00
7	Sno. Co. HSD/Weatherization	Provide health and safety related minor home repairs necessary for weatherization improvements at no cost to households with incomes at or below 50% of AMI.	CDBG	\$150,000.00	\$87,615.60	\$59,461.45	\$28,154.15	\$59,461.45
8	SSSC/Minor Home Repair Program	Provide health and safety repairs to housing units occupied by low-income elderly or disabled.	CDBG	\$507,016.00	\$507,016.00	\$404,125.84	\$102,890.16	\$404,125.84
9	Village Community Services/Aging Adults with Disabilities	Provide in-home case management/service coordination for approx. 30 aging severely disables adults.	CDBG	\$27,191.00	\$13,699.58	\$5,203.54	\$8,496.04	\$5,203.54
10	Deaconess Children's Services/Teen Parent Advocacy	Provide approx. 2,383 hrs. of direct service including case management, parenting skills, training, and other supportive services.	CDBG	\$25,538.00	\$23,946.49	\$10,648.16	\$13,298.33	\$10,648.16
11	Housing Hope/Homeless Services	Provide approx. 258 homeless persons with 60,000 bednights of transitional housing and related case management. Also, provide 29 prevoiusly homeless individuals with special needs with 9000 bednights of permanent housing.	CDBG	\$46,400.00	\$46,400.00	\$33,716.60	\$12,683.40	\$33,716.60
12	Domestic Violence Services	Provide approx. 350 persons with 22,000 bednights of emergency and transitional housing in confidential locations. Also, provide support groups to approx 450 DV Victims and information and referral services for approx. 4000 hotline calls.	CDBG	\$46,850.00	\$46,850.00	\$39,386.62	\$7,463.38	\$39,386.62
13	VOA/Rental Housing Mediation Services	Information and referral services on landlord/tenant laws, alternative dispute resolution services and fair housing information and cou nceling for approx. 1000 persons.	CDBG	\$81,420.00	\$81,420.00	\$64,464.25	\$16,955.75	\$64,464.25
14	Cocoon House/Teen Shelter and Transitional Housing	Provide approx. 305 homeless teens and young adults with 8050 bednights of emergency shelter and transitional housing.	CDBG	\$42,344.00	\$42,344.00	\$16,880.84	\$25,463.16	\$16,880.84

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 15	Housing Hope/New Century Village	Provide approx. 12275 bednights of transitional housing to 52 homeless pregnant or parenting teens and young parents ages 16-24 and their children.	CDBG	\$23,421.00	\$22,540.77	\$15,806.42	\$6,734.35	\$15,806.42
16	CCS/Volunteer Chore Services	Provide approx. 4500 hours of in-home services to approx. 160 low-incomw elderly and disabled adults.	CDBG	\$18,290.00	\$18,290.00	\$15,314.45	\$2,975.55	\$15,314.45
17	VOA/Sky Valley Community Resource Center	Provide approx. 290 low-income persons with case management and outreach to increase self-sufficiency.	CDBG	\$21,994.00	\$21,994.00	\$12,674.97	\$9,319.03	\$12,674.97
18	Catholic Community Services/Pregnant and Parenting Women's Housing Program	Provide transitional housing and case management services to approx. 30 homeless pregnant and/or parenting women.	CDBG	\$42,027.00	\$40,240.51	\$36,938.39	\$3,302.12	\$36,938.39
19	SSSC/Housing Social Services	Provide in-home case management/service coordination for approx. 515 elderly and disabled persons.	CDBG	\$27,985.00	\$27,985.00	\$25,653.00	\$2,332.00	\$25,653.00
20	ESG10-Cocoon House/Teen Shelter and Transitional Housing	Provide operating costs for three emergency shelters and one transitional housing shelter. Approx. 305 clients will be provided 8050 bednights of emergency and/or transitional shelter and related case managementr and supportive services.	ESG	\$24,792.00	\$24,792.00	\$17,630.80	\$7,161.20	\$17,630.80
21	DVS/Transitional Housing for Victims of DV	Provide approx. 75 persons (25 families) with 16,000 bednights of transitional housing	ESG	\$21,793.00	\$22,223.85	\$19,838.99	\$2,384.86	\$19,838.99
22	YWCA/Families in Transition/Homeward Bound	Provide case mgmt and related support services for 158 persons(50 homeless mothers and their children). Approx. 5,000 bednights of emergency shelter and 730 bednights of transitional housing.	ESG	\$20,240.00	\$20,240.00	\$16,139.34	\$4,100.66	\$16,139.34
23	ESG10/Housing Hope/Transitions	Provide operating costs for emergency and transitional shelter facilities for approx. 191 persons.	ESG	\$25,300.00	\$25,300.00	\$25,300.00	\$0.00	\$25,300.00
24	VOA/Emergency Housing Assistance	Provide case management services, operating costs and emergency shelter vouchers for emergency and transitional housing program.	CDBG	\$51,400.00	\$51,400.00	\$38,334.34	\$13,065.66	\$38,334.34
25	YWCA/Families in Transition	Provide case management and supportive services for transitional housing program for approx. 75 persons.	CDBG	\$42,219.00	\$42,219.00	\$30,847.07	\$11,371.93	\$30,847.07
26	Interfaith Assoc. of NW WA/Interfaith Family Shelter	Provide operating costs for homeless emergency shelter serving approx. 135 persons(38 homeless families with children) providing 12,000 bednights of emergency shelter.	ESG	\$19,546.00	\$19,546.00	\$18,587.96	\$958.04	\$18,587.96

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 27	ESG10/VOA/Emergency Housing Assistance	Provide operating costs for transitional housing shelter for approx. 35 persons and provide emergency shelter vouchers for approx. 7 persons.	ESG	\$17,111.00	\$17,111.00	\$14,429.89	\$2,681.11	\$14,429.89
28	Intercommunity Mercy Housing/Senior Housing Case Mgmt.	provide on-site case management and service coordination for approx. 68 low-income elderly persons and disabled adults.	CDBG	\$17,000.00	\$15,537.57	\$8,256.43	\$7,281.14	\$8,256.43
29	Homesight First Time Homebuyers	Program Income to be used for assistance to first time homebuyers	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
30	Senior Services CHDO Operating Support	Operating support grant to sustain a portion of the agencies operating costs.	HOME	\$30,000.00	\$0.00	\$25,000.00	(\$25,000.00)	\$25,000.00
31	Housing Hope Properties CHDO operating support	Operating support grant to sustain a portion of the agencies operating costs.	HOME	\$30,000.00	\$0.00	\$25,423.53	(\$25,423.53)	\$25,423.53
32	Habitat for Humanity CHDO operating support	Operating support grant to sustain a portion of the agencies operating costs.	HOME	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Friends of Youth/New Ground Roof Replacement	Replacement of the failing roof system and roof insulation.	CDBG	\$17,794.00	\$14,568.72	\$14,568.72	\$0.00	\$14,568.72
34	HASCO/Single Family Rehab Loan Program		CDBG	\$349,215.00	\$600,487.20	\$301,754.15	\$298,733.05	\$301,754.15
35	Village Community Services/ADA Accessibility		CDBG	\$63,664.00	\$63,664.00	\$134.40	\$63,529.60	\$134.40
36	Startup Water District/Three Phase Generator		CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
37	City of Everett/ CHIP Program		HOME	\$402,957.30	\$0.00	\$0.00	\$0.00	\$0.00
38	City of Sultan/Second Street Improvements Phase II		CDBG	\$222,000.00	\$222,000.00	\$0.00	\$222,000.00	\$0.00
39	Homesight/ First time homebuyer		CDBG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00
40	Town of Darrington/2010 Waterline Improvements		CDBG	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00
41	HASCO/Fairview I Apartments	Rehab of a 24 unit apartment complex to provide affordable housing for low-income households with incomes at or below 50% ami.	HOME	\$494,933.00	\$494,933.00	\$0.00	\$494,933.00	\$0.00
42	Open Door Theatre/Personal Safety Outreach	provide sexual abuse/assault and violence prevention education for children in grades K-8.	CDBG	\$11,957.00	\$11,957.00	\$0.00	\$11,957.00	\$0.00
43	City of Everett/CHIP		HOME	\$402,957.30	\$0.00	\$0.00	\$0.00	\$0.00
44	Housing Hope/Homeownership Assistance Fund	Housing Hope will offer gap financing along with homebuyer education to low-income homebuyers who are eligible for their Rural Self Help Housing program (sweat equity, new construction) and their urban homeownership pilot program (sweat equity and/or preservation). Funds awarded would be used for gap financing at an average of \$5,000 per household. The loans would be 0% interest with no monthly or annual payments. Repayment in full would be triggered upon resale or refinance, with recaptured funds placed in a revolving loan fund for future low-income first-time homebuyers.	HOME	\$88,200.00	\$0.00	\$0.00	\$0.00	\$0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 45	Snohomish County Public Works ADA Upgrades	Upgrade of ADA ramps at intersection of Gibson Rd. and Admiralty Way on Airport Rd.	CDBG	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
46	PArkview Homeownership	Provide downpayment assistance to low-income first-time homebuyers where at least one member of the household has a physical and/or developmental disability.	HOME	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Appendix C

Program Year 2010 Summary of Accomplishments Report
HUD IDIS PR23
(Parts 1 to 7)



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Direct Homeownership Assistance (13)	0	\$0.00	2	\$50,000.00	2	\$50,000.00
	Rehab; Single-Unit Residential (14A)	1	\$301,754.15	6	\$838,250.61	7	\$1,140,004.76
		1	\$301,754.15	8	\$888,250.61	9	\$1,190,004.76
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$134.40	0	\$0.00	1	\$134.40
	Senior Centers (03A)	0	\$0.00	1	\$48,918.92	1	\$48,918.92
	Handicapped Centers (03B)	1	\$42,680.00	0	\$0.00	1	\$42,680.00
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Youth Centers (03D)	1	\$85,839.64	2	\$14,568.72	3	\$100,408.36
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$82,611.10	1	\$82,611.10
	Water/Sewer Improvements (03J)	3	\$0.00	2	\$86,644.56	5	\$86,644.56
	Street Improvements (03K)	1	\$0.00	2	\$148,029.43	3	\$148,029.43
	Sidewalks (03L)	1	\$0.00	1	\$250,563.00	2	\$250,563.00
		9	\$128,654.04	9	\$631,335.73	18	\$759,989.77
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$1,869.68	1	\$1,869.68
	Public Services (General) (05)	0	\$0.00	10	\$176,333.63	10	\$176,333.63
	Senior Services (05A)	0	\$0.00	7	\$70,105.46	7	\$70,105.46
	Handicapped Services (05B)	0	\$0.00	1	\$5,203.54	1	\$5,203.54
	Youth Services (05D)	0	\$0.00	6	\$49,262.95	6	\$49,262.95
	Substance Abuse Services (05F)	0	\$0.00	1	\$36,938.39	1	\$36,938.39
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$51,803.52	2	\$51,803.52
	Tenant/Landlord Counseling (05K)	0	\$0.00	2	\$81,660.64	2	\$81,660.64
	Health Services (05M)	0	\$0.00	1	\$4,149.95	1	\$4,149.95
		0	\$0.00	31	\$477,327.76	31	\$477,327.76
General Administration and Planning General Program Administration (21A)		1	\$581,026.27	2	\$3,252.75	3	\$584,279.02
		1	\$581,026.27	2	\$3,252.75	3	\$584,279.02
		11	\$1,011,434.46	50	\$2,000,166.85	61	\$3,011,601.31

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Direct Homeownership Assistance (13)	Households	0	2	2
	Rehab; Single-Unit Residential (14A)	Housing Units	7	814	821
			7	816	823
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	164	0	164
	Senior Centers (03A)	Public Facilities	0	3,045	3,045
	Handicapped Centers (03B)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	28	28
	Parks, Recreational Facilities (03F)	Public Facilities	0	2,190	2,190
	Water/Sewer Improvements (03J)	Persons	8,366	8,610	16,976
	Street Improvements (03K)	Persons	1,540	6,944	8,484
	Sidewalks (03L)	Persons	848	2,194	3,042
			10,918	23,011	33,929
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	245	245
	Public Services (General) (05)	Persons	0	65,469	65,469
	Senior Services (05A)	Persons	0	1,996	1,996
	Handicapped Services (05B)	Persons	0	30	30
	Youth Services (05D)	Persons	0	2,094	2,094

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
 Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Substance Abuse Services (05F)	Persons	0	328	328
	Battered and Abused Spouses (05G)	Persons	0	1,499	1,499
	Tenant/Landlord Counseling (05K)	Persons	0	2,874	2,874
	Health Services (05M)	Persons	0	1,253	1,253
			0	75,788	75,788
			10,925	99,615	110,540

Housing-Non Housing	Race	Total		Total	
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Housing	White	0	0	698	11
	Black/African American	0	0	4	0
	Asian	0	0	19	1
	American Indian/Alaskan Native	0	0	11	0
	Asian & White	0	0	3	0
	Other multi-racial	0	0	88	0
	Total		0	0	823
Non Housing	White	15,454	1,051	0	0
	Black/African American	850	31	0	0
	Asian	956	7	0	0
	American Indian/Alaskan Native	389	5	0	0
	Native Hawaiian/Other Pacific Islander	187	7	0	0
	American Indian/Alaskan Native & White	76	4	0	0
	Asian & White	34	1	0	0
	Black/African American & White	140	16	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	34	0	0	0
	Other multi-racial	707	238	0	0
	Total	18,827	1,360	0	0
Total	White	15,454	1,051	698	11
	Black/African American	850	31	4	0
	Asian	956	7	19	1
	American Indian/Alaskan Native	389	5	11	0
	Native Hawaiian/Other Pacific Islander	187	7	0	0
	American Indian/Alaskan Native & White	76	4	0	0
	Asian & White	34	1	3	0
	Black/African American & White	140	16	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	34	0	0	0
	Other multi-racial	707	238	88	0
	Total	18,827	1,360	823	12

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	579	0	0
	Low (>30% and <=50%)	237	0	0
	Mod (>50% and <=80%)	7	0	0
	Total Low-Mod	823	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	823	0	0
Non Housing	Extremely Low (<=30%)	0	0	10,762
	Low (>30% and <=50%)	0	0	4,406
	Mod (>50% and <=80%)	0	0	1,642
	Total Low-Mod	0	0	16,810
	Non Low-Mod (>80%)	0	0	2,017
	Total Beneficiaries	0	0	18,827

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (5 of 7) - Home Disbursements and Unit Completions

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Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$190,000.00	11	11
First Time Homebuyers	\$557,380.00	23	23
	\$70,000.00	23	23
Existing Homeowners	\$290,983.13	16	16
	\$166,379.92	16	16
Total, Rentals and TBRA	\$190,000.00	11	11
Total, Homebuyers and Homeowners	\$848,363.13	39	39
	\$236,379.92	39	39
Grand Total	<u>\$1,038,363.13</u>	<u>50</u>	<u>50</u>
	\$236,379.92	39	39

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

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Activity Type	Units Completed					
	0%	31%	51%	61%	Total	Total
	-	-	-	-	0% -	0% -
	30%	50%	60%	80%	60%	80%
Rentals	0	7	4	0	11	11
First Time Homebuyers	1	7	3	10	11	21
	0	1	0	1	1	2
Existing Homeowners	5	6	0	3	11	14
	2	4	0	0	6	6
Total, Rentals and TBRA	0	7	4	0	11	11
Total, Homebuyers and Homeowners	6	13	3	13	22	35
	2	5	0	1	7	8
Grand Total	6	20	7	13	33	46
	2	5	0	1	7	8

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 B of 7) - Home Unit Reported As Vacant

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Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
	0
Existing Homeowners	0
	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
	0
Grand Total	----- 0 ----- 0

	Rentals						First Time Homebuyers						Existing Homeowners						Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total
	Units Completed		Units Completed - Hispanics		Units Completed		Units Completed - Hispanics		Units Completed		Units Completed - Hispanics		Units Completed		Units Completed - Hispanics		Units Completed		Units Completed - Hispanics		Units Completed		Units Completed
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed
White	9	0	15	0	13	0												9	0	28	0	37	
	0	0	2	0	5	0												0	0	7	0	7	
Black/African American	0	0	3	0	0	0												0	0	3	0	3	
Asian	0	0	0	0	1	0												0	0	1	0	1	
	0	0	0	0	1	0												0	0	1	0	1	
Native Hawaiian/Other Pacific Islander	0	0	1	0	0	0												0	0	1	0	1	
Other multi-racial	2	0	2	1	0	0												2	0	2	1	4	
Total	11	0	23	1	20	0												11	0	43	1	54	

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

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	Grand Total
	Units Completed - Hispanics
White	0
Black/African American	0
Asian	0
Native Hawaiian/Other Pacific Islander	0
Other multi-racial	1
Total	1

Appendix D

CDBG Activity Summary Report for Program Year 2010
HUD IDIS PR03





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
SNOHOMISH COUNTY

Date: 20-Sep-2011

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PGM Year: 2005
Project: 0041 - COCOON HOUSE: TEEN SHELTER & TRANSITIONAL HOUSING
IDIS Activity: 903 - COCOON HOUSE: EMERG & TRANS HOUSING

Status: Completed
 Location: 2726 CEDAR STREET 2929 PINE STREET EVERETT, WA 98201

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 09/02/2006

Financing
 Funded Amount: 38,219.00
 Drawn Thru Program Year: 38,219.00
 Drawn In Program Year: 1,869.68

Description:
 EMERGENCY SHELTER FOR HOMELESS TEENS 13-17 AND TRANSITIONAL HOUSING FOR HOMELESS TEENS.
 CASEMANAGEMENT WILL ALSO BE FUNDED.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	166	16
Black/African American:	0	0	0	0	0	0	23	4
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	245	34
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	245
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	245
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2005	245	DURING PROGRAM YEAR 2005 PRESENTING ISSUES AT THE SHELTER WERE: 94% PUSH OUT/THROW OUT, 67% RUNAWAY, 72% FAMILY CONFLICT. 572 PROGRAM APPLICATIONS REC'D THIS REPORTING PERIOD. 245 PERSONS ASSISTED WITH SNO.CO. CDBG FUNDS. ALL FUNDS HAVE NOW BEEN DRAWN. THIS ACTIVITY IN COMPLETE.
2008		DURING PROGRAM YEAR 2005 PRESENTING ISSUES AT THE SHELTER WERE: 94% PUSH OUT/THROW OUT, 67% RUNAWAY, 72% FAMILY CONFLICT. 572 PROGRAM APPLICATIONS REC'D THIS REPORTING PERIOD. 245 PERSONS ASSISTED WITH SNO.CO. CDBG FUNDS. ALL FUNDS HAVE NOW BEEN DRAWN. THIS ACTIVITY IN COMPLETE.
2006		DURING THE 2ND QTR OF PY 2006, THE PRESENTING ISSUES AT INTAKE FOR NEWYOUTHS SERVED AT THE SHELTER WERE: 94% FAMILY CONFLICT, 68% RUNAWAY, 62% PHYSICAL ABUSE, 55% DEPRESSION, 34% SEXUAL ABUSE, AND 38% MENTAL HEALTH ISSUES.
2007		ACTIVITY IS COMPLETE. WAITING FOR FINAL DRAWS

PGM Year: 2005
Project: 0042 - EDMONDS, CITY OF: S CO SENIOR CNTR FIRE DETECTION SYSTEM
IDIS Activity: 921 - EDMONDS: S CNTY SNR CNTR FIRE DETECTION

Status: Completed
Location: 220 RAILROAD AVE EDMONDS, WA 98020

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 12/09/2006

Financing
Funded Amount: 196,810.75
Drawn Thru Program Year: 196,810.75
Drawn In Program Year: 48,918.92

Description:
 COMPLETE FIRE DETECTION SYSTEM UPGRADE; REPLACE CURRENT VESTIBULE AND WALKWAY CANOPY WITH A NEW ENTRY VESTIBULE & WALKWAY CANOPY.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,798	79
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	101	0
American Indian/Alaskan Native:	0	0	0	0	0	0	58	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	64	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,045	79

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	152
Low Mod	0	0	0	548
Moderate	0	0	0	880
Non Low Moderate	0	0	0	1,465
Total	0	0	0	3,045
Percent Low/Mod				51.9%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008

1ST QTR.PY 2008EDMONDS REQUESTED ANOTHER PROJECT BUDGET AMENDMENT FOR ENGINEER CONTRACTS. CITY HAS ENGINEERS ON STAFF, REQUEST DENIED. DID APPROVE A PARTIAL BUDGET AMENDMENT TO COVER GEO-TECHNICAL WORK. 3RD QTR.PY 2008, CITY PLANS TO BEGIN PROJECT THIS SPRING. FOR PY 2008, DESIGN OF ENTRYWAY IS COMPLETE AND PERMITTED. PROJECT IS 50% COMPLETE. PROJECT APPLIED FOR AN EXEMPTION TO A WASHINGTON STATE SHORELINE SUBSTANTIAL DEVELOPMENT PERMIT. EXEMPTION APPROVED AND BUILDING PERMIT APPLIED FOR ON JUNE 5, 2009. BID OPENING SCHEDULED FOR 8/17/09. ESTIMATED COMPLETION DATE OF PROJECT 11/09.

2006

AS OF THE 3RD QTR, FIRE ALARM SYSTEM INSTALLATION WAS COMPLETE. THE STUDY OF THE STRUCTURE IN RELATION TO THE FRONT ENTRY VESTIBULE & WALKWAY IS ALMOST COMPLETE. THE VESTIBULE & WALKWAY CANNOT BE CONSTRUCTED UNTIL THE STUDY IS COMPLETE. 4TH QTR: AS OF 8/13/07 NOTHING NEW HAS HAPPENED.

2009 3,045
2007

construction is complete. final documentation received from city. all funds have been drawn. This activity is complete.
1ST QTR PY 07 (JULY-SEPT.): NO ACTIVITY. AGENCY IS SENDING TIMELINE FOR COMPLETION OF 2ND PHASE (FRONT ENTRY VESTIBULE AND WALKWAY).

PGM Year: 2006
Project: 0015 - CATHOLIC COMMUNITY SERVICES: VOLUNTEER CHORE SERVICES
IDIS Activity: 930 - CATHOLIC COMM SVS: VOLUNTEER CHORE SVS

Status: Completed
Location: (COUNTYWIDE) 1918 EVERETT AVE EVERETT, WA 98201

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 01/27/2007

Financing

Funded Amount: 19,940.00
Drawn Thru Program Year: 19,940.00
Drawn In Program Year: 1,683.83

Description:

FUNDS CHORE-LEVEL SERVICES FOR FRAIL ELDERLY & DISABLED ADULTS AT RISK OF LOSING THEIR INDEPENDENCE AND/OR SAFETY AT HOME.

Proposed Accomplishments

People (General) : 96

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	147	0
Black/African American:	0	0	0	0	0	0	4	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	164	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	127
Low Mod	0	0	0	29
Moderate	0	0	0	6
Non Low Moderate	0	0	0	2
Total	0	0	0	164
Percent Low/Mod				98.8%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007		3RD QTR. OF PY 2006: PROVIDED 4258 HRS. OF SERVICE (1021 OF CDBG). 4TH QTR. OF PY 2006: PROVIDED 4046 HOURS (986 OF CDBG). ACTIVITY IS COMPLETE.
2006	164	1ST QTR: PROVIDED 5805 HOURS OF SERVICE (2128 CDBG). 2ND QTR: PROVIDED 4484 HOURS OF SERVICE (1612 CDBG).

PGM Year: 2006
Project: 0034 - SULTAN, CITY OF: LED LIGHTED CROSSWALKS
IDIS Activity: 950 - SULTAN, CITY OF: LED LIGHTED CROSS WALKS

Status: Completed
Location: DATE AVE FROM 1ST TO 8TH STREETS SULTAN, WA 98294

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/09/2007

Financing

Funded Amount: 49,143.61
Drawn Thru Program Year: 49,143.61
Drawn In Program Year: 32,131.85

Description:

INSTALLATION OF TWO LED LIGHT GUARD CROSS WALK SYSTEMS AT MAJOR ELEMENTARY MIDDLE SCHOOL CROSSWALKS: ONE LOCATED AT 3RD & HIGH AVE, AND ONE AT 5TH AND DATE AVE.

Proposed Accomplishments

People (General) : 1,540

Total Population in Service Area: 1,540

Census Tract Percent Low / Mod: 49.70

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2007	AS OF 4TH QTR: CONTRACTS HAVE BEEN EXECUTED. AS OF 6/9/07: THERE HAS BEEN NO CHANGE. PRELIMINARY ENGINEERING HAS BEEN COMPLETED PER THE ANNUAL REPORT. 1ST QTR PY 07: CITY ENGINEER WORKING ON BID DOCUMENTS. EXPECTS CONSTRUCTION SOON. CENSUS TRACT 0538.02 BLOCK GROUP 2
2010	Project 100% complete, 8/13/10. All completion information has been entered
2009	Project is 80% complete.
2008	4TH QTR. PY 07: 5/5/08: PROJECT IS OUT TO BID. 1ST QTR. PY 2008, NO ACTIVITY. 2ND QTR.PY 2008, NO ACTIVITY. 3RD QTR.PY 2008, CITY IS REQUESTING AN AMENDMENT TO CHANGE TO ONE LIGHTED CROSSWALK. PY 2008 AMENDMENT APPROVED. NEW REQUESTS FOR BIDS FOR ONE LIGHTED CROSSWALK TO BE PURCHASED DIRECTLY FROM THE MANUFACTURER. CENSUS TRACT 0538.02 BLOCK GROUP 2

PGM Year: 2007

Project: 0001 - SNOHOMISH COUNTY HSD: CDBG: ADMIN

IDIS Activity: 969 - SNOHOMISH COUNTY HSD: CDBG ADMIN

Status: Completed

Location: 3000 ROCKEFELLER AVE, M/S 305 EVERETT, WA 98201

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/24/2007

Financing

Funded Amount: 725,646.17

Drawn Thru Program Year: 725,646.17

Drawn In Program Year: 0.00

Description:

ONGOING ADMINISTRATION & OVERSIGHT OF CDBG-FUNDED ACTIVITIES IN SNOHOMISH COUNTY.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2008

Project: 0017 - STARTUP WATER DISTRICT: WATERLINES ALONG 367TH AVE SE

IDIS Activity: 1045 - STARTUP WATER DIST.: 367TH WATERLINES

Status: Completed

Location: 367TH AVENUE SE SULTAN, WA 98294

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/11/2008

Financing

Funded Amount: 237,245.27
Drawn Thru Program Year: 237,245.27
Drawn In Program Year: 38,394.32

Description:

PROJECT CONSISTS OF THE REPLACEMENT OF 1200 FEET OF EXISTING WATERLINES AND 320 FT. OF NEW LINES ALONG THE LENGTH OF 367TH AVE. SE. THE PROJECT WILL ALSO INCLUDE WATER METERS.

Proposed Accomplishments

People (General) : 877
Total Population in Service Area: 877
Census Tract Percent Low / Mod: 55.50

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009
2008

2010

Water Main completed. first paving done on roadway. Second paving is required after 6 months. Project is 90% complete.
census Tract 538.03 Block Group 1
1ST QTR.PY 2008, ENVIRONMENTAL REVIEW COMPLETED. 2ND QTR. Py 2008, ACTIVITY ongoing. 3RD QTR. PY 2008, ENGINEERS ARE WORKING ON PROJECT DESIGN. 4th qtr.PY 2008, SURVEYING DELAYED DUE TO SNOW (TO FEBRUARY 2009)DESIGN IS NOW COMPLETE.
Second Paving is now completed. All closeout information has been entered. Activity is complete

PGM Year: 2008

Project: 0047 - DARRINGTON, WATERLINE REPLACEMENT PROJECT

IDIS Activity: 1085 - DARRINGTON WATERLINE REPLACEMENT PROJECT

Status: Completed

Location: COMMERCIAL AVE. & FIR STREET DARRINGTON, WA 98241

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 05/07/2009

Financing

Funded Amount: 359,652.86
Drawn Thru Program Year: 359,652.86
Drawn In Program Year: 48,250.24

Description:

REPLACEMENT OF 4000 FT OF WATERLINE ON COMMERCIAL AVENUEAND 400 FT OF WATERLINE ON FIR STREET

Proposed Accomplishments

People (General) : 1,136
Total Population in Service Area: 1,993
Census Tract Percent Low / Mod: 60.30

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010
2009
2008

Completion report received from agency. final draw down done. all completion information entered.
Construction Complete. Awaiting completion report from agency. Awaiting final draw down.
Census Tract 537.00 Block Group 2,3
4TH QTR. PY 2008, BID AWARDED 6/18/09.ENGINEERING IS COMPLETE. CONSTRUCTION CONTRACTS SIGNED.

PGM Year: 2008
Project: 0048 - VOA, CAMP VOLASUCA RESIDING, ROOFING & POOL DRAINS
IDIS Activity: 1086 - VOA, CAMP VOLASUCA

Status: Completed
 Location: 607 1ST STREET SULTAN, WA 98294

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 05/07/2009

Financing

Funded Amount: 167,968.79
 Drawn Thru Program Year: 167,968.79
 Drawn In Program Year: 82,611.10

Description:

REPLACEMENT OF FAILING SIDING, REHAB OF WATER DAMAGED AREAS INSTALLATION OF NEW ROOF, INSTALLATION OF TWO NEW POOL DRAINS.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,883	131
Black/African American:	0	0	0	0	0	0	87	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	65	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	125	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,190	131
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,314
Low Mod	0	0	0	306
Moderate	0	0	0	87
Non Low Moderate	0	0	0	483
Total	0	0	0	2,190
Percent Low/Mod				77.9%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2008
 2009 2,190
 2010

PY 2008, THE POOL HAS BEEN REPAIRED. SIGNING A CONTRACT WITH THE CHOSEN ARCHITECT IS IN PROCESS. ONCE COMPLETED BID DOCUMENTS WILL BE DEVELOPED. HOPEFUL FOR CONSTRUCTION TO BEGIN IN THE FALL OF 2009.
 Project 100% complete. awaiting final draw and completion report.
 Completion report received and all information entered. Final draw down done. This activity is now complete.

PGM Year: 2009
Project: 0001 - CDBG Planning and Admin
IDIS Activity: 1102 - CDBG Admin

Status: Completed
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/04/2009

Description:
 Provide general management, oversight and coordination of the CDBG grant program

Financing
 Funded Amount: 641,141.00
 Drawn Thru Program Year: 641,141.00
 Drawn In Program Year: 3,252.75

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0009 - Senior Services/ Minor Home Repair
IDIS Activity: 1119 - Minor Home Repair Program

Status: Completed
 Location: 8225 44th Avenue West Mukilteo, WA 98275

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/05/2009

Description:
 Health and safety repairs to homes of elderly and persons with disabilities with incomes at or below 50% of AMI.

Financing
 Funded Amount: 478,231.00
 Drawn Thru Program Year: 478,231.00
 Drawn In Program Year: 128,202.77

Proposed Accomplishments

Housing Units : 300

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	297	8	0	0	297	8	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	9	1	0	0	9	1	0	0
American Indian/Alaskan Native:	7	0	0	0	7	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	34	0	0	0	34	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	350	9	0	0	350	9	0	0
Female-headed Households:	251		0		251			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	248	0	248	0
Low Mod	102	0	102	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	350	0	350	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	350	Health and Safety repairs completed for 350 unduplicated clients with 866 work orders.

PGM Year: 2009
Project: 0011 - HASCO Single Family Rehab Loan Program
IDIS Activity: 1121 - HASCO/SFRL/Direct Client Services

Status: Completed
Location: 12625 4th Ave. West Suite 200 Everett, WA 98204

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/09/2009

Financing

Funded Amount: 198,100.04
Drawn Thru Program Year: 198,100.04
Drawn In Program Year: 56,770.08

Description:

Provide health and safety repairs to homes of low and moderate income households, seniors and persons with disabilities.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0011 - HASCO Single Family Rehab Loan Program
IDIS Activity: 1122 - HASCO/SFRL/Loans

Status: Completed
Location: 12625 4th ave West Suite 200 Everett, WA 98204

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/09/2009

Financing

Funded Amount: 437,275.56
 Drawn Thru Program Year: 437,275.56
 Drawn In Program Year: 150,210.50

Description:

PROVIDE LOW INTEREST LOANS TO FAMILIES, SENIORS, AND DISABLED PERSONS WITH INCOMES AT OR BELOW 80% OF AMI for the purpose of rehab to homes including critical health and safety repairs.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	0	0	0	15	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	16	0	0	0	16	0	0	0
Female-headed Households:	5		0		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	6	0	6	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	16

1st & 2nd Qtr.PY09, 8 qualifying CDBG applicants. 1 household assisted with Sno.Co. CDBG Funds. 3rd Qtr. PY09, 7 qualifying CDBG applicants. 11 households assisted with Sno. Co. CDBG funds.PY09 total of 37 qualifying apps. 16 households assisted with CDBG funds.

PGM Year: 2009
Project: 0017 - Community Health Center Primary Medical & Dental
IDIS Activity: 1130 - CHC Primary Medical & Dental

Status: Completed **Objective:** Create suitable living environments
Location: county wide Everett, WA 98201 **Outcome:** Affordability
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 12/09/2009

Financing

Funded Amount: 65,937.00
 Drawn Thru Program Year: 65,937.00
 Drawn In Program Year: 4,149.95

Description:

project will provide approx.
 568 primary medical and dental visits to approx.
 568 low-to-moderate income individuals with no other health insurance coverage.

Proposed Accomplishments

People (General) : 568

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	928	153
Black/African American:	0	0	0	0	0	0	85	0
Asian:	0	0	0	0	0	0	152	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	66	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,253	153
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,095
Low Mod	0	0	0	158
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,253
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009 1,253

489 persons served w/ CDBG funds. Provided 311 medical encounters and 209 dental encounters w/CDBG funds. 72.5%(909 of 1253)had access to affordable and timely health car services. 91.5%(1147 of 1253)had access to an affordable medical home.

PGM Year: 2009
Project: 0021 - Cocoon House/Teen Shelter & Transitional Housing
IDIS Activity: 1132 - Cocoon House/Teen Shelter

Status: Completed
 Location: 2929 Pine Street County Wide Everett, WA 98201

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/09/2009

Financing

Funded Amount: 37,344.00
 Drawn Thru Program Year: 37,344.00
 Drawn In Program Year: 14,330.39

Description:

Project will provide case management, supportive services, supplies, and operating costs for emergency and transitional housing program for approx. 260 homeless teens, aged 13 to 17 providing approx. 6900 bednights of emergency shelter and transitional housing.

Proposed Accomplishments

People (General) : 260

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	157	12
Black/African American:	0	0	0	0	0	0	21	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	207	15
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	207
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	207
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 207

Served 207 teens w/6420 bednights. 87%(173 of 200)served who exited the program reunited with family or located another saqfe housing option. 82%(163 of 200)served that exited the program had a positive school status. 93%(184 of 200)served who exited the program demonstrated progress on achieving goals established in thier individualized service plans.

PGM Year: 2009
Project: 0019 - Deaconess Children's Services/Teen Parent Advocacy
IDIS Activity: 1133 - Deaconess/Teen parent advocacy

Status: Completed
Location: 4708 dogwood drive county wide everett, WA 98203

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/09/2009

Financing

Funded Amount: 20,965.00
Drawn Thru Program Year: 20,965.00
Drawn In Program Year: 4,597.14

Description:
project will provide approx. 1143 hrs of direct service including case mgmt, parenting skills, training and other supportive services to approx. 74 low-to-moderate income pregnant and parenting teens age 13 to 20 and their children, partners and extended family members for a total of approx. 163 persons.

Proposed Accomplishments

People (General) : 163

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	6
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	71	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	13

Moderate	0	0	0	5
Non Low Moderate	0	0	0	3
Total	0	0	0	71
Percent Low/Mod				95.8%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	71

Provided 162 persons 2084 service hours with all funds. provided 86 persons 1651 service hours w/ CDBG funds. 87%(62 of 71)persons improved their attitude/attachment to school. 92%(65 of 71) persons improved their parent/caretaker skills. 92%(64 of 71) persons increased their parent/cartaker effective life-management skills.

PGM Year: 2009
Project: 0026 - DVSSC/Domestic Violence Services
IDIS Activity: 1134 - DVS/Domestic Violence services

Status: Completed
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 12/09/2009

Financing
Funded Amount: 45,084.00
Drawn Thru Program Year: 45,084.00
Drawn In Program Year: 12,416.90

Description:
 provide approx.
 300 persons with 22,000 bednights of emergency and transitional housing in confidential locations and related case mgmt. services and operating costs.
 project will also provide community support groups to approx. 450 victims of domestic violence and provide information to approx. 6000 hotline calls.

Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	537	54
Black/African American:	0	0	0	0	0	0	96	3
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	79	42
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	744	99

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	718
Low Mod	0	0	0	23
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	744
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 744

202 adults & Children served w/ 6962 emergency bednights. 3288 hotline calls. 472 persons in 9 support groups. 70 individuals served w/ 14,981 transitional bednights. 76% (437 of 573 individuals) served in shelter and support groups increased safety. 83% (20 of 24 households) increased self-sufficiency.

PGM Year: 2009
Project: 0025 - Housing Hope/New Century Village
IDIS Activity: 1135 - Housing Hope/ New Century Village

Status: Completed
Location: 5830 evergreen way county wide everett, WA 98203

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/09/2009

Financing

Funded Amount: 21,774.00
Drawn Thru Program Year: 21,774.00
Drawn In Program Year: 3,880.84

Description:

Project will provide approx. 12,275 bednights of transitional housing and related case mgmt services to approx. 52 homeless persons (26families) homeless pregnant or parenting teens and young parents aged 16-24 and their children.

Proposed Accomplishments

People (General) : 52

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	8
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	83	10

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	83
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	83

67 persons in 30 teen HH served w/10,962 transitional bednights. 16 persons in 6 young HH served w/4360 transitional bednights.78%(28 of 36) teen/young parent HH served increased their ability to maintain rental housing. 89%(31 of 35) teen/young parent HH served increased their ability to obtain and maintain employment.

PGM Year: 2009
Project: 0020 - VOA/Rental Housing Mediation Fair Housing
IDIS Activity: 1136 - VOA/RHMFH

Status: Completed
Location: 1230 broadway county wide everett, WA 98201

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Initial Funding Date: 12/09/2009

Financing

Funded Amount:	66,198.00
Drawn Thru Program Year:	66,198.00
Drawn In Program Year:	17,196.39

Description:

project will provide 1) information and referral services on landlordtenant laws.
2) alternative dispute resolution services for landlords and tenants.
and 3) fair housing information and counseling for approx. 1120 persons

Proposed Accomplishments

People (General) : 1,120

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,267	29
Black/African American:	0	0	0	0	0	0	48	5
Asian:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	51	42
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,422	78

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	757
Low Mod	0	0	0	344
Moderate	0	0	0	292
Non Low Moderate	0	0	0	29
Total	0	0	0	1,422
Percent Low/Mod				98.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 1,422

Provided service to 1393 low/mod income persons w/all funds. Provided service to 885 low/mod income persons w/CDBG funds. Provided 3188 units of service w/all funds. 1585 w/CDBG funds.

PGM Year: 2009
Project: 0022 - VOA/Sky Valley Community Resource Center
IDIS Activity: 1137 - VOA/Sky Valley Resource

Status: Completed
Location: 701 1st street Sky valley Community Sultan, WA 98294

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/09/2009

Financing

Funded Amount: 13,363.05
Drawn Thru Program Year: 13,363.05
Drawn In Program Year: 3,426.81

Description:

project will provide case management and outreach to low-income persons/families to assist approx. 232 low-income persons (89 families) to increase self-sufficiency.

Proposed Accomplishments

People (General) : 232

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	638	71
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	31	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	0
Asian White:	0	0	0	0	0	0	10	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	727	71
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	354
Low Mod	0	0	0	348
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	727
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	727

Provided 727 persons w/3175 service units w/all funds. Provided 175 persons w/1475 service units w/CDBG funds.

PGM Year: 2009
Project: 0023 - VOA/Emergency Housing Assistance
IDIS Activity: 1138 - VOA/Emergency housing assistance

Status: Completed
Location: 1230 broadway county wide Everett, WA 98201

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/09/2009

Financing

Funded Amount: 47,875.00
 Drawn Thru Program Year: 47,875.00
 Drawn In Program Year: 23,130.43

Description:

Project will provide case management services, operating costs and emergency shelter vouchers for emergency and transitional housing program, providing approx. 11,900 bednights of emergency shelter and transitional housing for approx. 78 persons(25 homeless families with children).

Proposed Accomplishments

People (General) : 78

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	128	4
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	14	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	6	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	179	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	179
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	179
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 179

120 persons in 44 HH w/13054 bednights served w/CDBG. Meadowdale served 27 persons in 8 HH w/8853 bednights. Kiwanis House served 48 persons in 19 HH w/3379 bednights. Emergency Shelter served 45 persons in 17 HH w/822 bednights. 88%(38 of 43) graduating HH secured Trans. or Perm. Housing. 98%(43 of 44)HH improved access to community services. 89%(39 of 44)HH improved financial mgmt. skills.

PGM Year: 2009

Project: 0024 - YWCA/Families in Transition

IDIS Activity: 1139 - YWCA/Families in transition

Status: Completed

Location: 3301 Broadway Avenue county wide everett, WA 98201

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/09/2009

Financing

Funded Amount: 39,249.00
 Drawn Thru Program Year: 39,249.00
 Drawn In Program Year: 15,205.12

Description:

project will provide case management and supportive services for transitional housing program for approx. 60 persons (23 homeless or chronically homeless mothers and their children), providing approx. 18,000 bednights of transitional housing.

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	83	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	83
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009 83

Served 83 persons in 26 HH w/19518 bednights. served 13 chemically dependent persons in 13 HH w/7374 bednights. 65%(17 of 26) HH served achieved residential stability. 100% (26 of 26) HH served achieved/maintained economic stability. 75% (6 of 8)HH who exited the program obtained permanent housing.

PGM Year: 2009
Project: 0029 - CCS/ Volunteer Chore Services
IDIS Activity: 1143 - Volunteer Chore Services

Status: Completed
 Location: 1918 Everett Ave. County-Wide Everett, WA 98201

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 01/28/2010

Financing

Funded Amount: 18,290.00
 Drawn Thru Program Year: 18,290.00
 Drawn In Program Year: 4,059.90

Description:

Project will provide approx.
 3,289 hours of in-home volunteer chore services to approx.
 96 low income elderly and disabled adults at risk of losing their independence and/or safety at home.

Proposed Accomplishments

People (General) : 96

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	295	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	329	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	263
Low Mod	0	0	0	59
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	329
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 329

24,852 volunteer chore service hours (5,087 CDBG) provided. Served 186 persons w/CDBG funds. 97 surveys completed. 82 respondents stated ease of living safely & independently. 79 stated feeling better able to cope with daily routines. 77 stated feeling more connected to community. 78 stated feeling increased connection to resources available in community.

PGM Year: 2009
Project: 0030 - Elderhealth/Daybreak Senior Respite
IDIS Activity: 1144 - Daybreak Senior Respite

Status: Completed
Location: 12322 Airport Rd. County Wide Everett, WA 98204

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 01/28/2010

Financing

Funded Amount: 27,473.00
 Drawn Thru Program Year: 27,473.00
 Drawn In Program Year: 9,101.85

Description:

Project will provide out of home respite day care for approx. 71 frail elderly adults providing respite for primary caregivers in order to support continued independent living.

Proposed Accomplishments

People (General) : 71

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	6

Moderate	0	0	0	8
Non Low Moderate	0	0	0	4
Total	0	0	0	22
Percent Low/Mod				81.8%

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2009	22	Provided 634 days of respite care to 22 clients and 29 caregivers. 100%(29 of 29) served felt reduced client and caregiver isolation.

PGM Year: 2009
Project: 0031 - Housing Hope/Homeless Services
IDIS Activity: 1145 - Housing Hope Homeless Services

Status: Completed
Location: 5830 Evergreen Way County-Wide Everett, WA 98203

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 01/28/2010

Financing

Funded Amount: 30,779.00
Drawn Thru Program Year: 30,779.00
Drawn In Program Year: 2,115.60

Description:

Project will provide approx. 229 homeless persons with 60000 bednights of transitional housing and related case mgmt. and employment and training support services.
Also will provide approx. 29 low-income previously homeless individuals with special needs with 9000 bednights of perm housing and related services.

Proposed Accomplishments

People (General) : 258

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	302	32
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	5	3
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	20	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	371	37
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	358
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	371
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 371

338 persons in 88 families served w/81,754 transitional bednights. 33 households served w/10,221 permanent bednights. 90%(79 of 88) achieved goal to maintain rental housing. 97%(32 of 33) previously homeless individuals served increased their ability to maintain permanent housing. 80%(91 of 118) employable adults increased their ability to obtain and maintain employment.

PGM Year: 2009

Project: 0032 - Open Door Theatre/Personal Safety Outreach

IDIS Activity: 1146 - Open Door Theatre/Personal Safety Outreach

Status: Completed

Location: 135 South French county wide Arlington, WA 98223

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 02/01/2010

Financing

Funded Amount: 11,116.00

Drawn Thru Program Year: 11,116.00

Drawn In Program Year: 1.85

Description:

Project will provide sexual abuse assault and violence prevention education for children in grades K-8. Approx. 18 performances will be given to 1690 children.

Proposed Accomplishments

People (General) : 1,690

Total Population in Service Area: 62,388

Census Tract Percent Low / Mod: 54.80

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009

DARRINGTON ELEM:CT053700/BG1,2,3(59.15%)LIBERTY ELEM:CT052901/BG2,3 CT052903/BG1,2,3,4(62.41%)FAIRMONT ELEM:CT041901/BG1,2,3 CT041903/BG3 CT041905/BG1,2,3,4(48.97%)SPRUCE ELEM:CT051701/BG1,2,3,4,5 CT051702/BG1,2,3,4 CT051801/BG1,2,3,4 CT051802/BG1,2,3(48.37%)SERENE LAKE ELEM:CT041807/BG4(50.81%)GOLD BAR ELEM:CT053803/BG1,2,3,4,5 CT053801/BG3,4(47.64%)ODYSSEY ELEM:CT041804/BG1,2,3,4,5 CT041807/BG3,4(58.73%)CEDAR VALLEY ELEM:CT051400/BG1,2,3,4,5 CT051701/BG1,4(60.12%)COLLEGE PLACE ELEM:CT051400/BG3,4,5,6 CT050401/BG1,2,3,6 CT051500/BG2,3(58.33%) 62(19w/CDBG) performances served 4832(1380 w/CDBG) children. 96% (4639 of 4832) children learned personal safety skills. 78%(3769 of 4832) children learned the difference between safe & unsafe touching. 1%(48 of 4832) children showed behaviors indicating possible abuse.

PGM Year: 2009
Project: 0033 - Senior Services/Housing Social Services
IDIS Activity: 1147 - Senior Services/Housing Social Services

Status: Completed
 Location: 8225 44th ave west Suite O Mukilteo, WA 98275

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 02/01/2010

Financing

Funded Amount: 24,143.00
 Drawn Thru Program Year: 24,143.00
 Drawn In Program Year: 6,036.00

Description:

Project will provide in-home case management service coordination for approx. 475 elderly and disabled persons residing in senior housing complexes to enable continued independent living.

Proposed Accomplishments

People (General) : 475

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	293	10
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	175	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	478	10
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	385
Low Mod	0	0	0	93
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	478
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 478

Clients served with 20,802 service units. 82%(391 of 478) total persons served will increase housing retention in independent living.

PGM Year: 2009
Project: 0034 - HSD/Weatherization
IDIS Activity: 1148 - Sno. Co. HSD/Weatherization

Status: Completed
 Location: 3000 Rockefeller M/S 305 Everett, WA 98201

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/01/2010

Financing

Funded Amount: 50,924.13
 Drawn Thru Program Year: 50,924.13
 Drawn In Program Year: 39,479.97

Description:

Project will provide health and Safety-related minor home repairs necessary for weatherization improvements and repair/replacement of heating systems at no cost for households with incomes at or below 50% of AMI within Sno. Co. outside Everett and Bothell.

Proposed Accomplishments

Housing Units : 87

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	27	2	0	0	27	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	30	2	0	0	30	2	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	21	0	21	0
Low Mod	9	0	9	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	30	0	30	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 14 July and August PY 2010, Assistance was provided to 14 households in the form of 14 grants. This is an extension of the PY 2009 project.
 2009 16 1st & 2nd Qtr., 133 clients qualified for CDBG assist. 2 clients assisted 3rd qtr. 9 clients qualified for assistance. 3 clients assisted. Total of 16 households in 16 rehabilitated units in PY 09.

PGM Year: 2006
Project: 0045 - City of Gold Bar/ Water Tank & Booster Pump Station
IDIS Activity: 1157 - Gold Bar/ Water Tank & Booster Pump Station

Status: Open
 Location: 40500 Sr 2 Gold Bar, WA 98251-9385

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 04/05/2010

Financing

Funded Amount: 250,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Design & construction of a new potable reservoir and booster pump station replacing an existing cedar wood-stave reservoir.

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 2,748
 Census Tract Percent Low / Mod: 53.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 census tract 53803 block group 5,Environmental review completed. Project Plans and Specifications 95% complete.
 2010 Costruction underway.Project is approx 30% complete.

PGM Year: 2008
Project: 0051 - EGM/Men's Mission floor & Roof Replacement
IDIS Activity: 1158 - EGM/Men's Mission floor & Roof

Status: Open
 Location: 3711 Smith Ave Everett, WA 98201-4545

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Initial Funding Date: 04/05/2010

Financing

Funded Amount: 46,417.00
 Drawn Thru Program Year: 0.00

Description:

Replacement of floor boards and 12X12 tile flooring in common areas of shelter and day center and replacement of shelter composition roof.

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Project put out to bid in April. Bid award in June 2011. Roof portion is 98% complete.
 2009 Project has been delayed by the need to acquire full funding. Also Weather.

PGM Year: 2009
Project: 0036 - City of Mountlake Terrace/222nd St. Sidewalk
IDIS Activity: 1165 - Mountlake Terrace/222nd St. Sidewalk

Status: Completed Objective: Create suitable living environments
 Location: 222nd st. SW Between 58th and 60th Ave. W Mountlake Terrace, WA 98043 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 05/19/2010

Description:

Construction of sidewalk, including ADA ramps and stairway

Financing

Funded Amount: 115,897.58
Drawn Thru Program Year: 115,897.58
Drawn In Program Year: 115,897.58

Proposed Accomplishments

People (General) : 392
Total Population in Service Area: 392
Census Tract Percent Low / Mod: 52.60

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010
2009

Project was awarded on 6/2010 and 100 % completed 11/2010. All funds have been drawn, this activity is complete.
Census Tract 51200 Block Group 4,Plans and Contract Documents are 100% complete. Bidding closed and contractor selected. No construction has begun.

PGM Year: 2009

Project: 0037 - City of Granite Falls/Sidewalk Improvements

IDIS Activity: 1166 - Granite Falls Sidewalk Improvements

Status: Completed

Location: Cascade Avenue Pioneer Street Granite Falls, WA 98252

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 05/19/2010

Description:

Design and Construction of Curb, gutter and sidewalk including ADA intersections.

Financing

Funded Amount: 238,390.78
Drawn Thru Program Year: 238,390.78
Drawn In Program Year: 250,563.00

Proposed Accomplishments

People (General) : 948
Total Population in Service Area: 1,097
Census Tract Percent Low / Mod: 52.60

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010
2009

Project is 100% complete All funds have been drawn down. This activity is complete.
Census Tract 53601 Block Group 2,Construction Plans and Specifications are 100% complete. No construction has begun.

PGM Year: 2009

Project: 0038 - Boys & Girls Club of Snohomish County

IDIS Activity: 1170 - Sultan Boys & Girls Club Building Improvements

Status: Open

Objective: Create suitable living environments

Initial Funding Date: 07/29/2010

Description:

Rehabilitation of buildings including roof, gutters, windows and ADA bathrooms.

Financing

Funded Amount: 85,839.64
 Drawn Thru Program Year: 85,839.64
 Drawn In Program Year: 85,839.64

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Project was awarded \$120,000 of 2009 funds for rehab of the boys and girls club. The buildings were destroyed by fire shortly after the rehab was completed. The majority of the CDBG funds were spent and 34,160.36 was recaptured. The boys and girls club will rebuild the Sultan club using insurance money and other sources of funds.

2009 Bid process complete and contractor selected.

PGM Year: 2009
Project: 0038 - Boys & Girls Club of Snohomish County
IDIS Activity: 1171 - Sultan Boys & Girls Club Building Improvements

Status: Canceled
Location: 705 & 707 1st Street Sultan, WA 98294

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Initial Funding Date: 07/28/2010

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Rehabilitation of club buildings, including new roofs, gutters,downspouts, windows and ADA bathrooms.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Bid process complete and contractor selected. Estimated completion date for this project 9/2010.

PGM Year: 2009
Project: 0039 - Work Opportunities
IDIS Activity: 1172 - Renovation & Expansion of ADA Restrooms

Status: Open
Location: 22316 70th Ave. W Mountlake Terrace, WA 98043

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 07/28/2010

Financing

Funded Amount: 89,488.58
 Drawn Thru Program Year: 42,680.00
 Drawn In Program Year: 42,680.00

Description:

expansion and renovation of existing restrooms to include construction of ADA accessible restrooms with shower and private entrance to accommodate persons with severe disabilities.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	
2010	

Project permits obtained. bid notice posted. architectural drawings submitted and approved.
 Construction complete. awaiting close out information from agency. awaiting final reimbursement request from agency.

PGM Year: 2010
Project: 0003 - CDBG Planning and Administration/CHRB
IDIS Activity: 1191 - CDBG Admin/CHRB

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/22/2010

Financing
 Funded Amount: 701,381.00
 Drawn Thru Program Year: 581,026.27
 Drawn In Program Year: 581,026.27

Description:
 Project selection process, contract development and management, monitoring, reporting and other compliance activities. CHRB will provide fair housing information and education workshops to the community

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
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PGM Year: 2010
Project: 0007 - Sno. Co. HSD/Weatherization
IDIS Activity: 1195 - Weatherization related minor home repair

Status: Completed
 Location: 3000 Rockefeller Ave Co. wide, outside Everett & Bothell
 Everett, WA 98201-4046

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/18/2010

Financing
 Funded Amount: 87,615.60
 Drawn Thru Program Year: 59,461.45
 Drawn In Program Year: 59,461.45

Description:
 Provide health and safety related minor home repairs necessary for weatherization improvements at no cost to households with incomes at or below 50% of AMI.

Proposed Accomplishments

Housing Units : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	36	0	0	0	36	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	41	0	0	0	41	0	0	0
Female-headed Households:	18		0		18			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	25	0	25	0
Low Mod	16	0	16	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	41	0	41	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 41

1st qtr. PY2010, repairs completed on 5 homes. 2nd qtr. PY2010, repairs completed on 1 home. 3rd qtr. PY2010, repairs completed on 14 homes. 4th qtr. repairs completed on 21 homes. For PY 2010 assistance was provided in the form of 41 grants to extremely low and low income households.

PGM Year: 2010
Project: 0008 - SSSC/Minor Home Repair Program
IDIS Activity: 1196 - SSSC/Minor Home Repair Program

Status: Completed
Location: 8224 44th Ave W Suite O County-wide Mukilteo, WA 98275-2804

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/19/2011

Financing

Funded Amount: 507,016.00
 Drawn Thru Program Year: 404,125.84
 Drawn In Program Year: 404,125.84

Proposed Accomplishments

Housing Units : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	315	1	0	0	315	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	8	0	0	0	8	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	47	0	0	0	47	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	377	1	0	0	377	1	0	0
Female-headed Households:	276		0		276			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	279	0	279	0
Low Mod	98	0	98	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	377	0	377	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 377

PY 2010 1st Qtr, 166 households assisted. 2nd Qtr, 87 households assisted. 3rd Qtr, 62 households assisted. 4th Qtr. 62 households assisted. Annual accomplishments total 377 households served with 932 work orders, with an average cost per work order of \$1486. Projects were completed in 20 different cities and towns within the county.

PGM Year: 2010
Project: 0016 - CCS/Volunteer Chore Services
IDIS Activity: 1197 - CCS/Volunteer Chore Services

Status: Completed
 Location: 1918 Everett Ave County Wide Everett, WA 98201-3607

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 11/30/2010

Financing

Funded Amount: 18,290.00
 Drawn Thru Program Year: 15,314.45
 Drawn In Program Year: 15,314.45

Description:

Project will provide approx.
 4500 hours of in-home volunteer chore services to approx.
 160 low-income elderly and disabled adults at risk of losing their independence and/or safety at home.

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	302	1
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	323	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	262
Low Mod	0	0	0	45
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	323
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 323

PY2010-Q1&2, 222 elderly persons and adults with severe disabilities provided with 9431.5 volunteer hours with all funds. 145 elderly persons and adults with severe disabilities provided with 1663.75 volunteer hours with CDBG funds. Q3&4, 101 elderly persons and adults with severe disabilities provided with 9970.5 volunteer hours with all funds. 76 elderly persons and adults with severe disabilities provided with 3037.5 volunteer hours with CDBG funds.
Annual Outcomes: 71% (50of70) of total at risk residents that responded to the survey increased retention of their current housing situation. 83%(58of70) of total persons that responded to the survey increased their connection to additional support services.

PGM Year: 2010
Project: 0014 - Cocoon House/Teen Shelter and Transitional Housing
IDIS Activity: 1198 - Cocoon/Teen Shelter and Transitional Housing

Status: Completed
Location: 2929 Pine St County Wide Everett, WA 98201-3835

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/30/2010

Financing

Funded Amount: 42,344.00
Drawn Thru Program Year: 16,880.84
Drawn In Program Year: 16,880.84

Description:

Project will provide case management, supportive services, supplies and operating costs for emergency and transitional housing program for approx. 305 homeless teens and homeless young adults (ages 13 to 21)providing approx. 8050 bednights of emergency shelter and transitional housing.

Proposed Accomplishments

People (General) : 305

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	185	22
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	3
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	13	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	271	31
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	271
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	271
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 271

PY 2010- Q1&2, 135 teen clients and 14 youth aged 18 to 21 provided with 4306 bednights and received essential supportive services. Q3&4, 112 teen clients and 10 youth aged 18 to 21 provided with 4458 bednights and received essential supportive services. Annual Outcomes: 83% (216 of 260) of clients served who exited the program reunited with family or located to another safe housing option. 69% (180 of 260) of clients served that exited the program had a positive school status. 65 % (177 of 271) of total clients served increased life skills.

PGM Year: 2010
Project: 0010 - Deaconess Children's Services/Teen Parent Advocacy
IDIS Activity: 1199 - Deaconess/Teen Parent Advocacy

Status: Completed
Location: 4708 Dogwood Dr County Wide Everett, WA 98203-2037

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/30/2010

Financing

Funded Amount: 23,946.49
Drawn Thru Program Year: 10,648.16
Drawn In Program Year: 10,648.16

Description:

Project will provide approx. 2383 hours of direct service including case management, parenting skills, training and other supportive services to approx. 77 low-to-moderate income pregnant and parenting teens ages 13 to 21 and their children, partners and extended family members for a total of approx. 170 persons.

Proposed Accomplishments

People (General) : 170

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	97	29
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	114	29

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	45
Moderate	0	0	0	4
Non Low Moderate	0	0	0	2
Total	0	0	0	114
Percent Low/Mod				98.2%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 114

PY2010 Q1&2, 122 persons (73 parents,48 children,1 non-parent partner) provided with 1143 hours of direct service with all funds. 51 persons provided with 535.75 hours of direct service with CDBG funds. Q3&4, 63 persons (44 parents,17 children,2 extended family members) provided with 1235.75 hours of direct service with all funds. 33 persons provided with 960 hours of direct service with CDBG funds. Annual Outcomes: 86%(99of114) of total persons served improved their attitude and attachment to school. 93%(106of114) of total persons served improved their parent or caretaker parenting skills. 88%(100of114) of total persons served increased their parent or caretaker development of effective life-management skills.

PGM Year: 2010
Project: 0012 - Domestic Violence Services
IDIS Activity: 1200 - Domestic Violence Services

Status: Completed
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 11/30/2010

Financing

Funded Amount: 46,850.00
Drawn Thru Program Year: 39,386.62
Drawn In Program Year: 39,386.62

Description:

Project will provide approx. 350 persons, victims of domestic violence and their children, with 22000 bednights of emergency and transitional housing in confidential locations and related case management services and operating costs. Project will also provide community support groups to approx. 450 victims of domestic violence and will provide information and referral and crisis intervention services for approx. 4000 hotline calls.

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	503	45
Black/African American:	0	0	0	0	0	0	97	2
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	19	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	106	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	755	69

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	730
Low Mod	0	0	0	19
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	755
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 755

PY2010-Q1 and Q2 101 persons provided 3213 shelter bednights. 2734 Hotline calls answered. 321 clients served through DV support groups. 61 persons provided 1080 transitional bednights. Q3 and Q4 110 persons provided 3183 shelter bednights. 3839 Hotline calls answered. 148 clients served through DV support groups. 14 persons provided 1080 transitional bednights. Annual outcomes - 79.25%(466of588)of total persons served in shelter and support groups increased their safety. 76%(19of25) of total households served in transitional housing increased their self-sufficiency.

PGM Year: 2010
Project: 0011 - Housing Hope/Homeless Services
IDIS Activity: 1201 - HH/Homeless Services
Status: Completed
Location: 5830 Evergreen Way County Wide Everett, WA 98203-3748

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/30/2010

Financing

Funded Amount: 46,400.00
 Drawn Thru Program Year: 33,716.60
 Drawn In Program Year: 33,716.60

Description:

Project will provide approx. 258 homeless persons (105 families with children) with 60000 bednights of transitional housing and related case management and employment and training support services. Project will provide approx. 29 low-income previously homeless individuals with special needs with 9000 bednights of permanent housing and related case management and employment and training services.

Proposed Accomplishments

People (General) : 258

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	324	46
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	5	3
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	40	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	434	56
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	424
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	434
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 434

PY2010- Q1&2, 343 persons (92 Households) served with 38715 bednights of Transitional housing. 37 persons served with 5399 bednights of permanent SRO housing. Q3&4, 53 persons (12 Households) served with 41513 bednights of Transitional housing. 1 persons served with 4743 bednights of permanent SRO housing. Annual Outcomes: 91% (95of104)households served increased their ability to maintain rental housing. 96% (92of96) employable adults increased their ability to obtain and maintain employment. 89%(34of38)previously homeless individuals served increased their ability to maintain rental housing.

PGM Year: 2010

Project: 0015 - Housing Hope/New Century Village

IDIS Activity: 1202 - HH/New Century Village

Status: Completed

Objective: Create suitable living environments

Location: 5830 Evergreen Way County Wide Everett, WA 98203-3748

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/30/2010

Description:

Project will provide approx. 12275 bednights of transitional housing and related case management services to approx. 52 homeless persons (26 families)- homeless pregnant or parenting teens and young parents ages 16-24 and their children.

Financing

Funded Amount: 22,540.77
 Drawn Thru Program Year: 15,806.42
 Drawn In Program Year: 15,806.42

Proposed Accomplishments

People (General) : 52

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	5
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	72	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 72

1st & 2nd Qtr. 19 teen households(41 persons)assisted with 5327 bednights of transitional housing. 8 young families(18 persons)assisted with 2411 bednights of transitional housing. 3rd & 4th Qtr. 2 teen households (8 persons)assisted with 2975 bednights of transitional housing. 2 young family households (5 persons) assisted with 1010 bednights transitional housing. outcomes of entire year 90%(28of31)total teen/young family households served increased their ability to maintain rental housing. 85%(29of34) total teen/young family households increased their ability to obtain and maintain employment.

PGM Year: 2010
Project: 0009 - Village Community Services/Aging Adults with Disabilities
IDIS Activity: 1203 - Village Comm/Aging Adults with Disabilities

Status: Completed
Location: 3210 Smokey Point Dr Ste 200 County Wide Arlington, WA 98223-7805

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 11/30/2010

Financing

Funded Amount: 13,699.58
Drawn Thru Program Year: 5,203.54
Drawn In Program Year: 5,203.54

Description:

Project will provide in-home case management service coordination for approx. 30 aging severely disabled adults to allow continued independent living.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 30

PY 2010, Q3 - 42.75 hrs direct client care or assistance provided. 65%(15of23)served continue to live safely at home. 70%(17of24)served successfully complete tasks of daily living with individualized support with VCS staff. 63%(15of24)served maintained family and community relationships. Q4 - 520 hrs direct client care or assistance provided. 90%(27of30)served continue to live safely at home. 55%(16of29)served successfully complete tasks of daily living with individualized support with VCS staff. 50%(14of28)served maintained family and community relationships.
Total PY2010 - 562.75 hrs direct client care or assistance provided. 90%(27of30)served continue to live safely at home. 55%(16of29)served successfully complete tasks of daily living with individualized support with VCS staff. 50%(14of28)served maintained family and community relationships.

PGM Year: 2010
Project: 0013 - VOA/Rental Housing Mediation Services
IDIS Activity: 1204 - VOA/Rental Housing Mediation Services

Status: Completed
Location: 1230 Broadway County Wide Everett, WA 98201-1716

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Initial Funding Date: 11/30/2010

Financing
Funded Amount: 81,420.00
Drawn Thru Program Year: 64,464.25
Drawn In Program Year: 64,464.25

Description:
Project will provide: 1)information and referral services on landlordtenant laws, 2)alternative dispute resolution services for landlords and tenants, and 3)fair housing information and counseling for approx. 1000 persons.

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,195	28
Black/African American:	0	0	0	0	0	0	80	10
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	18	0
Other multi-racial:	0	0	0	0	0	0	114	101
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,452	139
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	919
Low Mod	0	0	0	261
Moderate	0	0	0	243
Non Low Moderate	0	0	0	29
Total	0	0	0	1,452
Percent Low/Mod				98.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	1,452

PY 2010: Q1&2 with all funds, 709 calls received, 189 cases opened, 123 cases held, 65 cases settled, 10 discrimination calls. With CDBG funds: 516 calls received, 135 cases opened, 87 cases held, 50 cases settled, 5 discrimination calls. Q3&4 with all funds, 743 calls received, 148 cases opened, 96 cases held, 65 cases settled, 21 discrimination calls. With CDBG funds: 566 calls received, 109 cases opened, 71 cases held, 53 cases settled, 18 discrimination calls. Annual Outcomes: 99%(1074of1082)of persons served increased their knowledge of landlord tenant fair housing laws and resources. 97%(225of232)of persons served in mediation cases experienced reduced conflict between landlords and tenants.

PGM Year: 2010
Project: 0017 - VOA/Sky Valley Community Resource Center
IDIS Activity: 1205 - VOA/Sky Valley Resource Center

Status: Completed Objective: Create suitable living environments
 Location: 701 1st St Sky Valley Community Sultan, WA 98294-9424 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/30/2010

Financing
 Funded Amount: 21,994.00
 Drawn Thru Program Year: 12,674.97
 Drawn In Program Year: 12,674.97

Description:
 Project will provide case management and outreach to 290 low-income persons (95 families)to increase self-sufficiency.

Proposed Accomplishments

People (General) : 290

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	621	19
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	31	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	20	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	722	19

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	361
Low Mod	0	0	0	302
Moderate	0	0	0	59
Non Low Moderate	0	0	0	0
Total	0	0	0	722
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 722

PY 2010- Q1, 249 persons in 97 households served with 540 hours of case mgmt with CDBG funds. 1151 persons served with 1920 hours of case mgmt with all funds. Q2, 188 persons in 80 households served with 626 hours of case mgmt with CDBG funds. 1427 persons served with 2750 hours of case mgmt with all funds. Q3, 141 persons in 70 households served with 795 hours of case mgmt with CDBG funds. 224 persons served with 1868 hours of case mgmt with all funds. Q4, 144 persons in 71 households served with 316 hours of case mgmt with CDBG funds. 1328 persons served with 2857 hours of case mgmt with all funds. Annual Outcome: 82%(261 of 318) of total households served with CDBG funds improved access to needed support services.

PGM Year: 2010
Project: 0018 - Catholic Community Services/Pregnant and Parenting Women's Housing Program
IDIS Activity: 1211 - CCS/Pregnant and Parenting Women's Housing

Status: Completed Objective: Create suitable living environments
Location: 1918 Everett Ave County-wide Everett, WA 98201-3607 Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Initial Funding Date: 12/16/2010

Financing

Funded Amount: 40,240.51
Drawn Thru Program Year: 36,938.39
Drawn In Program Year: 36,938.39

Description:

Project will provide transitional housing and case management services to approx. 30 homeless pregnant and/or parenting women who are drug/alcohol affected and their children for a total of approx. 75 persons

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	293	12
Black/African American:	0	0	0	0	0	0	21	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	328	18
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	328
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	328
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	328

PY2010- Q1&2, 251 persons in 81 households served with 4082 hours of case management with all funds. 44 persons in 19 families served with 870 hours of case management with CDBG funds. Q3&4, 77 persons in 30 households served with 4325 hours of case management with all funds. 34 persons in 14 families served with 1140 hours of case management with CDBG funds. Annual Outcomes: 73% (24 of 33) of total families served with CDBG funds achieved residential stability. 91%(30 of 33) of recovering parents served with CDBG funds remained clean and sober. 70% (23 of 33) of recovering parents served with CDBG funds are employed or actively pursuing employment.

PGM Year:	2010	Objective:	Create suitable living environments
Project:	0019 - SSSC/Housing Social Services	Outcome:	Affordability
IDIS Activity:	1212 - SSSC/Housing Social Services	Matrix Code:	Senior Services (05A)
Status:	Completed	National Objective:	LMC
Location:	8225 44th Ave W Ste O Suite O County-wide Mukilteo, WA 98275-2811	Description:	Project will provide in-home case management services coordination for approx. 515 elderly and disabled persons residing in senior housing complexes to enable continued independent living.
Initial Funding Date:	12/16/2010		
Financing			
Funded Amount:	27,985.00		
Drawn Thru Program Year:	25,653.00		

Drawn In Program Year: 25,653.00

Proposed Accomplishments

People (General) : 515

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	354	4
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	165	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	525	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	490
Low Mod	0	0	0	35
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	525
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 525

PY2010-Q1&2, 679 total elderly persons and adults with severe disabilities served with all funds, 394 of the total were served with CDBG funds. 17758 total direct or indirect contacts with clients with all funds, 12121 of the total with CDBG funds. Q3&4, 195 total elderly persons and adults with severe disabilities served with all funds, 131 of the total were served with CDBG funds. 21114 total direct or indirect contacts with clients with all funds, 11084 of the total with CDBG funds. Annual outcome, 87.4% (459 of 525)total persons served with CDBG funds increased housing retention in independent living.

PGM Year: 2010
Project: 0024 - VOA/Emergency Housing Assistance
IDIS Activity: 1218 - VOA/Emergency Housing Assistance

Status: Completed Objective: Create suitable living environments
Location: 1230 Broadway County-wide Everett, WA 98201-1716 Outcome: Availability/accessibility

Initial Funding Date: 12/28/2010

Financing

Funded Amount: 51,400.00
 Drawn Thru Program Year: 38,334.34
 Drawn In Program Year: 38,334.34

Description:

Provide case management services, operating costs and emergency shelter vouchers for emergency and transitional housing program, providing approx. 11,900 bednights of emergency shelter and transitional housing for approx. 94 persons(32 households)

Proposed Accomplishments

People (General) : 94

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	141	3
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	11	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	207	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	203
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	207
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 207 PY 2010-Q1&2, 23 persons in 9 households served with 1855 bednights of transitional housing. 17 persons in 7 households served with 374 bednights of emergency shelter. 300 hrs.(85 hrs intensive case mgmt & 63 hrs of life skills education) provided to persons assisted with CDBG funds. Q3&4, 18 persons in 8 households served with 1878 bednights of transitional housing. 20 persons in 10 households served with 499 bednights of emergency shelter. 288 hrs.(203.5 hrs intensive case mgmt & 84.5 hrs of life skills education) provided to persons assisted with CDBG funds. Annual outcomes, 75%(24of32)households secured transitional or permanent housing upon program graduation. 95%(41of43)households served improved their access to needed support services in the community. 84%(36of43)households served improved financial management skills.

PGM Year: 2010
Project: 0025 - YWCA/Families in Transition
IDIS Activity: 1219 - YWCA/Families in Transition

Status: Completed
Location: 3301 Broadway County-wide Everett, WA 98201-4424

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/28/2010

Financing
Funded Amount: 42,219.00
Drawn Thru Program Year: 30,847.07
Drawn In Program Year: 30,847.07

Description:
 Provide case management and supportive services for transitional housing program for approx. 75 persons (22 homeless or chronically homeless mothers and their children), providing pprox. 14,000 bednights of transitional housing.

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	8	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	87	9
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	82

Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	87
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	87

PY2010-Q1&2, 60 persons in 21 households served with 1759 CDBG funded bednights, 9834 bednights with all funds. Of above totals, 10 chemically dependent persons served with 693 CDBG funded bednights, 3950 bednights with all funds. Q3&4, 27 persons in 6 households served with 2032 CDBG funded bednights, 12081 bednights with all funds. Of above totals, 2 chemically dependent persons served with 755 CDBG funded bednights, 4310 bednights with all funds.
 Annual Outcomes: 67%(18of27)households that entered the program 11 months ago or longer achieved residential stability.
 100%(27of27)households have accessed and/or maintained mainstream resources, child support, and/or employment. 80%(4of5)exiting households obtained permanent housing.

PGM Year:	2010
Project:	0028 - Intercommunity Mercy Housing/Senior Housing Case Mgmt.
IDIS Activity:	1223 - Intercommunity/Senior Case Management

Status: Completed
 Location: 2505 3rd Ave Ste 204 Suite 204 Seattle, WA 98121-1480

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 01/06/2011

Financing

Funded Amount:	15,537.57
Drawn Thru Program Year:	8,256.43
Drawn In Program Year:	8,256.43

Description:

provide on-site case management and service coordination for approx. 68 low-income elderly persons and disabled adults residing in senior housing to enable continued independent living.

Proposed Accomplishments

People (General) : 68

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	149	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	155	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	132
Low Mod	0	0	0	22
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	155
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	155

PY2010- Q1&2, 147 low income elderly persons in 140 households served with 27 case management hours and 0 program hours. 65 persons served with CDBG funds. Q3&4, additional 8 low income elderly persons in 6 households served with 147 case management hours and 150 program hours. additional 4 persons served with CDBG funds.
Annual Outcomes: 89%(56of63) of households served maintained stable housing.42%(29of69) of persons served had access to support services and community resources.

PGM Year: 2010
Project: 0029 - Homesight First Time Homebuyers
IDIS Activity: 1229 - Homesight CDBG P.I.

Status: Completed
Location: 17408 44th Ave W Lynnwood, WA 98037-7450

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 02/24/2011

Financing

Funded Amount: 15,000.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 15,000.00

Description:
CDBG P.I.
to be used for Assistance to first time Homebuyers

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	1	one low income first time homebuyer was assisted with a deferred payment loan and pre-counseling.

PGM Year: 2009
Project: 0043 - City of Lynnwood/40th Ave. W Sidewalk Project
IDIS Activity: 1235 - City of Lynnwood/40th Ave. W Sidewalk

Status: Open Objective: Create suitable living environments
Location: 40th Ave. W Lynnwood, WA 98046 Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 03/01/2011

Financing
Funded Amount: 250,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Project consists of construction of a five foot wide concrete sidewalk with curb and gutter along the east side of 40th Ave. W.

Proposed Accomplishments
People (General) : 848
Total Population in Service Area: 848
Census Tract Percent Low / Mod: 52.70

Annual Accomplishments Accomplishment Narrative

PGM Year: 2010
Project: 0033 - Friends of Youth/New Ground Roof Replacement
IDIS Activity: 1236 - Friends of Youth/New Ground Roof

Status: Completed Objective: Create suitable living environments
 Location: 1734 121st St SE County-wide Everett, WA 98208-5986 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding Date: 03/01/2011

Financing

Funded Amount: 14,568.72
 Drawn Thru Program Year: 14,568.72
 Drawn In Program Year: 14,568.72

Description:

Replacement of the failing roof system and roof insulation at the New Ground Everett Transitional Living facility.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	2
Black/African American:	0	0	0	0	0	0	6	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 28
 Percent Low/Mod 100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 28

Roof replacement was 100% completed Feb. 2011. All funds have been drawn. This activity is complete.

PGM Year: 2010
Project: 0034 - HASCO/Single Family Rehab Loan Program
IDIS Activity: 1237 - HASCO/Single Family Rehab Loans

Status: Open
 Location: 12625 4th Ave W Ste 200 Suite 200 County-wide Everett, WA 98204-6427

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/02/2011

Financing
 Funded Amount: 600,487.20
 Drawn Thru Program Year: 301,754.15
 Drawn In Program Year: 301,754.15

Description:
 Low Interest loan to low & moderate income household, senior or person with disabilities for the purpose of rehabilitating home, including health and safety repairs.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0	0

Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0

Low Mod	4	0	4	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	7

PY 2010 1st Qtr. Repairs have been completed on 6 single family homes. 2nd Qtr. No repairs completed this qtr. 3rd Qtr. Repairs have been completed on 1 single family home. 4th Qtr. No repairs completed this qtr. PY 2010, Repairs were made on a total of 7 owner-occupied homes this program year.

PGM Year: 2010
Project: 0035 - Village Community Services/ADA Accessibility
IDIS Activity: 1238 - Village Community Services/ADA Accessibility

Status: Open
 Location: 3210 Smokey Point Dr Arlington, WA 98223-7805

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 03/16/2011

Financing

Funded Amount: 63,664.00
 Drawn Thru Program Year: 134.40
 Drawn In Program Year: 134.40

Description:

ADA Accessibility improvements include three automatic door devices,heighten two toilets, lower two sinks, upgrade elevator with safety features. All improvements are for use by severely disabled adults.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	153	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	164	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	164
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	164
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	164	Environmental review completed. Contract Executed. Project Design completed. Project scheduled to go out to bid in July.

PGM Year: 2010
Project: 0036 - Startup Water District/Three Phase Generator
IDIS Activity: 1239 - Startup Water District/Three Phase Generator

Status: Open Objective: Create suitable living environments
 Location: 14316A Kellogg Lake Rd Sultan, WA 98294-9684 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 03/16/2011

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Purchase of a three phase generator and its housing to be permanently mounted on a concrete slab along with electrical hook-up from the generator to well pumps.

Proposed Accomplishments

People (General) : 877
 Total Population in Service Area: 877
 Census Tract Percent Low / Mod: 55.50

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		Environmental review completed. Contract executed. Contractor selected. Pre-construction meeting held in June.

PGM Year: 2010
Project: 0038 - City of Sultan/Second Street Improvements Phase II
IDIS Activity: 1242 - Sultan/Second Street Improv. Phase II

Status: Open Objective: Create suitable living environments
 Location: 2nd St. Sultan, WA 98294 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 04/08/2011

Description:

Asphalt overlay of approx. 600 ft., installation of 8 ADA sidewalk ramps, installation of 6 catch basins, 600 ft. of 8 inch waterline, 2 water services and one fire hydrant.

Financing

Funded Amount: 222,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1,574
Total Population in Service Area: 1,540
Census Tract Percent Low / Mod: 49.70

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Ceensus Tract 0528.02 Block Group 02. Environmental review complete. Contract executed. Project design underway and 5% complete. Project scheduled to go out to bid in September.

PGM Year: 2010

Project: 0039 - Homesight/ First time homebuyer

IDIS Activity: 1247 - HomeSight/First Time Homebuyer

Status: Completed

Location: 21320 38th Pl W 21320 38th Place W Brier, WA 98036-6808

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 04/07/2011

Description:

downpayment assistance for the acquisition of a single family home for one low-moderate income first time homebuyer.

Financing

Funded Amount: 35,000.00
Drawn Thru Program Year: 35,000.00
Drawn In Program Year: 35,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	One low income first time homebuyer was given downpayment assistance with a deferred payment loan and given pre-counseling.

PGM Year: 2010

Project: 0040 - Town of Darrington/2010 Waterline Improvements

IDIS Activity: 1248 - Town of Darrington/2010 Waterline Improvements

Status: Open

Location: CAscade St. Darrington, WA 98241

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 04/18/2011

Financing

Funded Amount: 300,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Replacement of 2030 linear feet of old undersized waterlines along Cascade St. and Seeman St. west of Fullerton and 950 linear feet on Cascade St. between Madison Ave. and Givens Ave. with new waterlines and fire hydrants.

Proposed Accomplishments

People (General) : 1,136

Total Population in Service Area: 1,993

Census Tract Percent Low / Mod: 60.30

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		Census Tract 0537.00 Block Groups 02 & 03. Environmental Review Completed. Contract Executed. Project design underway and 90% complete. Project scheduled to go out to bid in August.

PGM Year: 2010
Project: 0042 - Open Door Theatre/Personal Safety Outreach
IDIS Activity: 1251 - Open Door Theatre/Personal Safety Outreach

Status: Completed
 Location: 135 S French Ave County Wide Arlington, WA 98223-2605

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 06/09/2011

Financing

Funded Amount: 11,957.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

provide approx.
 21 performances to 1940 children in grades K-8 with sexual abuseassault and violence prevention education.

Proposed Accomplishments

People (General) : 1,940

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,213	223
Black/African American:	0	0	0	0	0	0	77	0
Asian:	0	0	0	0	0	0	197	0
American Indian/Alaskan Native:	0	0	0	0	0	0	60	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,547	223
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,547
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,547
Percent Low/Mod				100.0%

Annual Accomplishments**Accomplishment Narrative**

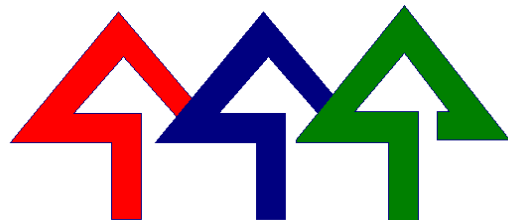
Year	# Benefitting
2010	1,547

Darrington Elem. CT053700/BG2. Liberty Elem. CT052903/BG4. Lynnwood Elem. CT051701/BG2. Mountlake Terrace Elem. CT051200/BG1. 1547 children served during 23 performances with all funds. 931 children served during 14 performances with CDBG funds. 94%(1454of1547)total students served learned the personal safety skills presented during the performance. 96%(1485of1547)of total students served demonstrated knowledge of the difference between safe and unsafe touching. 1.3%(20of1547)of total students served gave direct or indirect indications that abuse mmay have occurred or is occurring.

Total Funded Amount:	\$8,224,478.25
Total Drawn Thru Program Year:	\$6,317,892.14
Total Drawn In Program Year:	\$3,011,601.31

Appendix E

CDBG Financial Summary Report for Program Year 2010
HUD IDIS PR26



PR 26 - CDBG Financial Summary Report

Metrics

Grantee

SNOHOMISH COUNTY , WA

Program Year

2010

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,227,181.88
02 ENTITLEMENT GRANT	3,331,906.00
03 SURPLUS URBAN RENEWAL	0
04 SECTION 108 GUARANTEED LOAN FUNDS	0
05 CURRENT YEAR PROGRAM INCOME	255,441.96
06 RETURNS	0
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,814,529.84

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,427,322.29
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,427,322.29
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	584,279.02
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	53,266.52
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,064,867.83
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,749,662.01

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,427,322.29
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,427,322.29
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0

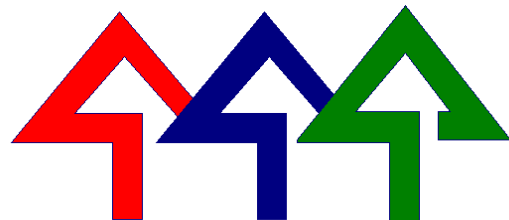
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	477,327.76
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	171,921.92
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	120,023.12
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	529,226.56
32 ENTITLEMENT GRANT	3,331,906.00
33 PRIOR YEAR PROGRAM INCOME	310,493.57
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,642,399.57
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.53%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	584,279.02
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	53,266.52
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	637,545.54
42 ENTITLEMENT GRANT	3,331,906.00
43 CURRENT YEAR PROGRAM INCOME	255,441.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,587,347.96
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.77%

Appendix F

Status of HOME Activities Report
HUD IDIS PR22

HOME Match Report

HOME Annual Performance Report
Section III MBE and WBE





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
SNOHOMISH COUNTY CONSORTIUM, WA

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	959	6624 BROADWAY , EVERETT WA, 98201	Final Draw	04/10/08	2	2 07/25/07	\$200,000.00	\$200,000.00	100.00%



U.S. Department of Housing and Urban Development
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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	29	3179 175TH PLACE, N.E. , ARLINGTON WA, 98223	Canceled	0.00	0	20	06/23/95	\$0.00	\$0.00	0.00%
		241	20804 79TH DR NE , ARLINGTON WA, 98223	Completed	07/12/00	1	1	02/10/94	\$5,000.00	\$5,000.00	100.00%
		336	12921 39TH AVE SE #1 , EV WA, 98208	Completed	09/07/99	1	1	02/15/94	\$6,250.00	\$6,250.00	100.00%
		337	12921 39TH AVE SE #2 , EVERETT WA, 98208	Completed	09/07/99	1	1	02/15/94	\$5,000.00	\$5,000.00	100.00%
		339	12921 39TH AVE SE #6 , EV WA, 98208	Completed	09/07/99	1	1	02/15/94	\$2,500.00	\$2,500.00	100.00%
		340	12921 39TH AVE SE #11 , EV WA, 98208	Completed	09/07/99	1	1	02/15/94	\$5,000.00	\$5,000.00	100.00%
		341	12921 39TH AVE SE , EV WA, 98208	Completed	09/07/99	1	1	02/15/94	\$2,500.00	\$2,500.00	100.00%
		342	12921 39TH AVE SE #26 , EVERETT WA, 98208	Completed	09/07/99	1	1	02/15/94	\$5,000.00	\$5,000.00	100.00%
		343	12921 39TH AVE SE #29 , EVERETT WA, 98208	Completed	09/07/99	1	1	02/15/94	\$2,500.00	\$2,500.00	100.00%
		358	12921 39TH AVE SE #3 , EVERETT WA, 98208	Completed	06/23/00	1	1	02/15/94	\$7,500.00	\$7,500.00	100.00%
		359	12921 39TH AVE SE, #9 , EVERETT WA, 98208	Completed	06/22/00	1	1	02/15/94	\$2,500.00	\$2,500.00	100.00%
		360	12921 39TH AVE SE #10 , EVERETT WA, 98208	Completed	06/22/00	1	1	02/15/94	\$2,500.00	\$2,500.00	100.00%
		361	12921 39TH AVE SE #13 , EVERETT WA, 98208	Completed	06/22/00	1	1	02/15/94	\$6,250.00	\$6,250.00	100.00%
		362	12921 39TH AVE SE #17 , EVERETT WA, 98208	Completed	06/22/00	1	1	02/15/94	\$5,000.00	\$5,000.00	100.00%
		363	12921 39TH AVE SE #19 , EVERETT WA, 98208	Completed	06/22/00	1	1	02/15/94	\$2,500.00	\$2,500.00	100.00%
		428	16501 - 41ST DR NE , ARLINGTON WA, 98223	Completed	08/29/02	1	1	06/13/00	\$6,000.00	\$6,000.00	100.00%
		429	16412 - 42ND AVE NE , ARLINGTON WA, 98223	Completed	08/29/02	1	1	06/13/00	\$6,000.00	\$6,000.00	100.00%
		430	16410 42ND AVE NE , ARLINGTON WA, 98223	Completed	08/29/02	1	1	06/13/00	\$6,000.00	\$6,000.00	100.00%
		431	16513 41ST DR NE , ARLINGTON WA, 98223	Completed	08/29/02	1	1	06/13/00	\$6,000.00	\$6,000.00	100.00%
		432	16405 41ST AVE NE , ARLINGTON WA, 98223	Completed	08/29/02	1	1	06/13/00	\$6,000.00	\$6,000.00	100.00%
		433	16414 42ND AVE NE , ARLINGTON WA, 98223	Completed	08/29/02	1	1	06/13/00	\$6,000.00	\$6,000.00	100.00%
		434	16428 42ND AVE NE , ARLINGTON WA, 98223	Completed	08/28/02	1	1	06/13/00	\$6,000.00	\$6,000.00	100.00%
		435	16406 42ND AVE NE , ARLINGTON WA, 98223	Completed	08/29/02	1	1	06/13/00	\$6,000.00	\$6,000.00	100.00%
		436	16416 42ND AVE NE , ARLINGTON WA, 98223	Completed	09/18/00	1	1	06/13/00	\$6,000.00	\$6,000.00	100.00%



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	437	16418 42ND AVE NE , ARLINGTON WA, 98223	Completed	09/18/00	1	1	06/13/00	\$6,000.00	\$6,000.00	100.00%
		438	16402 42ND AVE NE , ARLINGTON WA, 98223	Completed	09/18/00	1	1	06/13/00	\$6,000.00	\$6,000.00	100.00%
		439	16517 41ST DR NE , ARLINGTON WA, 98223	Completed	09/18/00	1	1	06/13/00	\$6,000.00	\$6,000.00	100.00%
		440	16411 41ST AVE NE , ARLINGTON WA, 98223	Completed	09/18/00	1	1	06/13/00	\$6,000.00	\$6,000.00	100.00%
		441	16430 42ND AVE NE , ARLINGTON WA, 98223	Completed	09/18/00	1	1	06/13/00	\$6,000.00	\$6,000.00	100.00%
		442	16417 41ST AVE NE , ARLINGTON WA, 98223	Completed	09/18/00	1	1	06/13/00	\$1,000.00	\$1,000.00	100.00%
		443	16404 41ST AVE NE , ARLINGTON WA, 98223	Completed	09/19/00	1	1	06/13/00	\$1,000.00	\$1,000.00	100.00%
		444	16432 42ND AVE NE, UNIT 200 , ARLINGTON WA, 98223	Completed	08/29/02	1	1	06/13/00	\$1,000.00	\$1,000.00	100.00%
		445	16404 42ND AVE NE , ARLINGTON WA, 98223	Completed	08/29/02	1	1	06/13/00	\$1,000.00	\$1,000.00	100.00%
		446	16408 42ND AVE NE, UNIT 209 , ARLINGTON WA, 98223	Completed	08/29/02	1	1	06/13/00	\$1,000.00	\$1,000.00	100.00%
		447	16415 41ST AVE NE , ARLINGTON WA, 98223	Completed	09/18/00	1	1	06/13/00	\$1,000.00	\$1,000.00	100.00%
		448	16515 41ST DR NE , ARLINGTON WA, 98223	Completed	09/19/00	1	1	06/13/00	\$1,000.00	\$1,000.00	100.00%
		449	16406 41ST AVE NE , ARLINGTON WA, 98223	Completed	09/18/00	1	1	06/13/00	\$1,000.00	\$1,000.00	100.00%
		450	16509 - 41ST DR NE , ARLINGTON WA, 98223	Completed	09/19/00	1	1	06/13/00	\$1,000.00	\$1,000.00	100.00%
		451	16409 41ST AVE NE , ARLINGTON WA, 98223	Completed	09/19/00	1	1	06/13/00	\$1,000.00	\$1,000.00	100.00%
		452	16407 41ST AVE NE , ARLINGTON WA, 98223	Completed	09/19/00	1	1	06/13/00	\$1,000.00	\$1,000.00	100.00%
		453	16511 41ST DR NE , ARLINGTON WA, 98223	Completed	09/19/00	1	1	06/13/00	\$1,000.00	\$1,000.00	100.00%
		454	16507 41ST DR NE , ARLINGTON WA, 98223	Completed	09/19/00	1	1	06/13/00	\$1,000.00	\$1,000.00	100.00%
		455	16503 41ST DR NE , ARLINGTON WA, 98223	Completed	09/19/00	1	1	06/13/00	\$1,000.00	\$1,000.00	100.00%
		456	16426 42ND AVE NE , ARLINGTON WA, 98223	Completed	09/19/00	1	1	06/13/00	\$1,000.00	\$1,000.00	100.00%
		459	5925 105TH ST NE , MARYSVILLE WA, 98271	Completed	09/26/01	1	1	05/18/00	\$2,390.71	\$2,390.71	100.00%
		462	20807 79TH DR NE , ARLINGTON WA, 98223	Completed	06/28/00	1	1	06/27/00	\$5,000.00	\$5,000.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	463	704 PORTAGE STREET , ARLINGTON WA, 98223	Completed	06/28/00	1	1	06/27/00	\$5,000.00	\$5,000.00	100.00%
		464	20825 79TH DR NE , ARLINGTON WA, 98223	Completed	06/28/00	1	1	06/27/00	\$5,000.00	\$5,000.00	100.00%
		468	12600 4TH AVE W, 5B 4TH AVENUE VILLAGE CONDOMINIUMS , EVERETT WA, 98204	Completed	09/25/01	1	1	09/08/00	\$10,000.00	\$10,000.00	100.00%
		469	120 124TH STREET SW #G2 , EVERETT WA, 98204	Completed	09/25/01	1	1	09/08/00	\$7,500.00	\$7,500.00	100.00%
		470	12712 ADMIRALTY WAY #B104 , EVERETT WA, 98204	Completed	09/25/01	1	1	09/08/00	\$7,500.00	\$7,500.00	100.00%
		471	5709 91ST PL NE , MARYSVILLE WA, 98270	Completed	09/25/01	1	1	09/15/00	\$20,000.00	\$20,000.00	100.00%
		472	5709 HIGHLAND ROAD , EVERETT WA, 98203	Completed	09/25/01	1	1	09/15/00	\$20,000.00	\$20,000.00	100.00%
		473	6105 78TH AVE NE , MARYSVILLE WA, 98270	Completed	09/25/01	1	1	09/15/00	\$20,000.00	\$20,000.00	100.00%
		474	5921 105TH PLACE NE , MARYSVILLE WA, 98270	Completed	09/25/01	1	1	09/15/00	\$20,000.00	\$20,000.00	100.00%
		475	5126 140TH PL NE , MARYSVILLE WA, 98271	Completed	09/28/06	1	1	09/18/00	\$9,563.47	\$9,563.47	100.00%
		500	7710 81ST ST NE , MARYSVILLE WA, 98270	Completed	09/25/01	1	1	10/19/00	\$20,000.00	\$20,000.00	100.00%
		505	8708 69TH DR NE , MARYSVILLE WA, 98270	Completed	09/25/01	1	1	10/27/00	\$20,000.00	\$20,000.00	100.00%
		508	5915 106TH PL NE , MARYSVILLE WA, 98270	Completed	09/25/01	1	1	11/06/00	\$20,000.00	\$20,000.00	100.00%
		524	303 9TH STREET, UNIT 13 , SNOHOMISH WA, 98290	Completed	09/25/01	1	1	12/26/00	\$20,000.00	\$20,000.00	100.00%
		525	2209 FAIRFAX AVE , EVERETT WA, 98203	Completed	09/25/01	1	1	12/26/00	\$18,700.00	\$18,700.00	100.00%
		526	5724 146TH ST NE , MARYSVILLE WA, 98271	Completed	09/25/01	1	1	12/26/00	\$20,000.00	\$20,000.00	100.00%
		527	5919 105TH PL NE , MARYSVILLE WA, 98270	Completed	09/25/01	1	1	12/26/00	\$20,000.00	\$20,000.00	100.00%
		528	5409 HIGHLAND ROAD , EVERETT WA, 98203	Completed	09/25/01	1	1	01/08/01	\$20,000.00	\$20,000.00	100.00%
		543	2816 17TH ST , EVERETT WA, 98201	Completed	09/25/01	1	1	03/19/01	\$20,000.00	\$20,000.00	100.00%
		544	7815 218TH ST SW #106 , EDMONDS WA, 98026	Completed	06/30/02	1	1	03/19/01	\$20,000.00	\$20,000.00	100.00%
		545	2826 175TH PL NE UNIT 56 , ARLINGTON WA, 98223	Completed	09/25/01	1	1	04/16/01	\$15,000.00	\$15,000.00	100.00%
		547	12117 1ST AVE SE , EVERETT WA, 98208	Completed	09/25/01	1	1	05/16/01	\$20,000.00	\$20,000.00	100.00%
		548	VANHOLLEBEKE , EVERETT WA, 98201	Completed	09/25/01	1	1	05/16/01	\$20,000.00	\$20,000.00	100.00%



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Homebuyer	ACQUISITION ONLY	549	301 MEADOW LANE , GRANITE FALLS WA, 98252	Completed	09/25/01	1	1	05/16/01	\$20,000.00	\$20,000.00	100.00%
		551	44801 PINE RD , GOLD BAR WA, 98251	Completed	09/25/01	1	1	06/08/01	\$20,000.00	\$20,000.00	100.00%
		552	11720 7TH AVE SE , EVERETT WA, 98208	Completed	09/25/01	1	1	06/08/01	\$20,000.00	\$20,000.00	100.00%
		553	415 S DUNHAM AVE , ARLINGTON WA, 98223	Completed	09/26/01	1	1	06/25/01	\$20,000.00	\$20,000.00	100.00%
		555	2520 WALNUT STREET , EVERETT WA, 98201	Completed	09/26/01	1	1	07/20/01	\$15,000.00	\$15,000.00	100.00%
		556	22607 61ST AVE W , MOUNTLAKE TERRA WA, 98043	Completed	09/26/01	1	1	08/09/01	\$14,950.00	\$14,950.00	100.00%
		557	6101 48TH ST NE , MARYSVILLE WA, 98270	Completed	08/10/01	1	1	08/09/01	\$20,000.00	\$20,000.00	100.00%
		571	5026 186TH PL SW , LYNNWOOD WA, 98037	Completed	10/04/01	1	1	10/01/01	\$20,000.00	\$20,000.00	100.00%
		572	7819 64TH DR NE , MARYSVILLE WA, 98270	Completed	12/31/02	1	1	10/01/01	\$20,000.00	\$20,000.00	100.00%
		573	2022 81ST AVE NE #4 , EVERETT WA, 98205	Completed	12/31/02	1	1	10/01/01	\$20,000.00	\$20,000.00	100.00%
		592	1410 W CASINO ROAD #A-6 , EVERETT WA, 98204	Completed	12/31/02	1	1	11/13/01	\$20,000.00	\$20,000.00	100.00%
		613	3113 156TH ST SW #D5 , EVERETT WA, 98201	Completed	12/31/02	1	1	02/01/02	\$10,000.00	\$10,000.00	100.00%
		657	8410 240TH ST SW #C203 , EDMONDS WA, 98026	Completed	06/30/03	1	1	02/26/03	\$30,000.00	\$30,000.00	100.00%
		658	12600 4TH AVE W #8D , EVERETT WA, 98204	Completed	06/17/05	1	1	02/26/03	\$20,000.00	\$20,000.00	100.00%
		659	23331 CEDAR WAY #D-303 , MOUNTLAKE TERRA WA, 98043	Completed	06/30/03	1	1	02/26/03	\$29,800.00	\$29,800.00	100.00%
		660	303 6TH ST , SNOHOMISH WA, 98290	Completed	06/24/05	1	1	02/26/03	\$28,500.00	\$28,500.00	100.00%
		661	1913 73RD ST SE , EVERETT WA, 98203	Completed	06/30/03	1	1	02/27/03	\$4,230.00	\$4,230.00	100.00%
		662	20628 CIRCLE BLUFF DRIVE #14 , ARLINGTON WA, 98223	Completed	06/17/05	1	1	02/27/03	\$7,500.00	\$7,500.00	100.00%
		674	15026 40TH AVE W #3-302 , LYNNWOOD WA, 98037	Completed	05/04/03	1	1	04/28/03	\$35,000.00	\$35,000.00	100.00%
		675	23323 CEDAR WAY #H304 , MOUNTLAKE TERRA WA, 98043	Completed	05/04/03	1	1	04/28/03	\$35,000.00	\$35,000.00	100.00%
		676	5627 64TH AVE NE , MARYSVILLE WA, 98270	Completed	05/04/03	1	1	04/28/03	\$30,000.00	\$30,000.00	100.00%
		677	23325 CEDAR WAY #G104 , MOUNTLAKE TERRA WA, 98043	Completed	05/04/03	1	1	04/28/03	\$35,000.00	\$35,000.00	100.00%
		678	820 E CADY ROAD #B208 , EVERETT WA, 98203	Completed	05/15/03	1	1	05/12/03	\$35,000.00	\$35,000.00	100.00%
		682	8515 244TH ST SW #A3 , EDMONDS WA, 98026	Completed	06/04/03	1	1	05/30/03	\$34,800.00	\$34,800.00	100.00%



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Homebuyer	ACQUISITION ONLY	683	20702 CIRCLE BLUFF DR #15 , ARLINGTON WA, 98223	Completed	06/04/03	1	1	05/30/03	\$10,000.00	\$10,000.00	100.00%
		684	23325 CEDAR WAY #G204 , MOUNTLAKE TERRA WA, 98043	Completed	06/04/03	1	1	05/30/03	\$35,000.00	\$35,000.00	100.00%
		685	1718 MAPLE STREET , EVERETT WA, 98201	Completed	06/30/06	1	1	06/19/03	\$35,000.00	\$35,000.00	100.00%
		748	12414 22ND AVE SE , EVERETT WA, 98208	Completed	06/24/05	1	1	05/11/04	\$35,000.00	\$35,000.00	100.00%
		749	6105 106TH AVE NE , LAKE STEVENS WA, 98258	Completed	06/24/05	1	1	05/11/04	\$35,000.00	\$35,000.00	100.00%
		750	13706 26TH PL W #12 , LYNNWOOD WA, 98037	Completed	06/24/05	1	1	05/11/04	\$34,600.00	\$34,600.00	100.00%
		751	23303 CEDAR WAY #T-202 , MOUNTLAKE TERRACE WA, 98043	Completed	06/24/05	1	1	05/11/04	\$35,000.00	\$35,000.00	100.00%
		752	5713 137TH PL SE , EVERETT WA, 98208	Completed	06/24/05	1	1	05/11/04	\$35,000.00	\$35,000.00	100.00%
		753	23315 CEDAR WAY #M-205 , MOUNTLAKE TERRACE WA, 98043	Completed	06/07/05	1	1	05/17/04	\$35,000.00	\$35,000.00	100.00%
		754	10124 21ST AVE W , EVERETT WA, 98204	Completed	06/17/05	1	1	05/17/04	\$35,000.00	\$35,000.00	100.00%
		757	14714 ADMIRALTY WAY #B-315 , LYNNWOOD WA, 98037	Completed	06/17/05	1	1	06/15/04	\$35,000.00	\$35,000.00	100.00%
		758	12600 4TH AVE W #8D , EVERETT WA, 98204	Completed	06/17/05	1	1	06/22/04	\$14,999.84	\$14,999.84	100.00%
		759	303 6TH ST , SNOHOMISH WA, 98290	Completed	06/24/05	1	1	06/22/04	\$5,000.00	\$5,000.00	100.00%
		765	12921 39TH AVE SE #20 , EVERETT WA, 98208	Completed	06/30/06	1	1	10/11/04	\$35,000.00	\$35,000.00	100.00%
		819	12725A 15TH AVE W , EVERETT WA, 98204	Completed	10/08/05	1	1	07/28/05	\$35,000.00	\$35,000.00	100.00%
		820	5611 124TH PL NE , MARYSVILLE WA, 98271	Completed	10/08/05	1	1	07/28/05	\$35,000.00	\$35,000.00	100.00%
		824	COUNTYWIDE , EVERETT WA, 98201	Canceled	07/01/08	0	0	07/25/07	\$0.00	\$0.00	0.00%
		826	2420 ADAMS AVE , EVERETT WA, 98201	Completed	08/19/06	1	1	08/27/05	\$34,000.00	\$34,000.00	100.00%
		827	12600 4TH AVE W, #D-1 , EVERETT WA, 98204	Completed	10/08/05	1	1	08/27/05	\$35,000.00	\$35,000.00	100.00%
		828	18723 19TH DR SE , BOTHELL WA, 98012	Completed	08/19/06	1	1	08/27/05	\$35,000.00	\$35,000.00	100.00%
		829	12715A 15TH AVE W , EVERETT WA, 98204	Completed	08/19/06	1	1	08/27/05	\$35,000.00	\$35,000.00	100.00%
		830	11018 MERIDIAN DRIVE , EVERETT WA, 98208	Completed	08/19/06	1	1	08/27/05	\$25,000.00	\$25,000.00	100.00%
		831	12715B 15TH AVE W , EVERETT WA, 98204	Completed	10/08/05	1	1	08/27/05	\$35,000.00	\$35,000.00	100.00%
		832	216 95TH AVE SE , LAKE STEVENS WA, 98258	Completed	08/19/06	1	1	08/27/05	\$35,000.00	\$35,000.00	100.00%
		833	11301 35TH AVE SE , EVERETT WA, 98208	Completed	08/19/06	1	1	08/27/05	\$35,000.00	\$35,000.00	100.00%



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Homebuyer	ACQUISITION ONLY	834	12720A 15TH AVE W , EVERETT WA, 98204	Completed	10/07/05	1	1	08/27/05	\$30,000.00	\$30,000.00	100.00%
		835	714 117TH PL SW , EVERETT WA, 98201	Completed	10/08/05	1	1	09/03/05	\$35,000.00	\$35,000.00	100.00%
		836	6110 140TH SE , EVERETT WA, 98208	Completed	10/08/05	1	1	09/03/05	\$35,000.00	\$35,000.00	100.00%
		879	300 CASCADE AVE , GRANITE FALLS WA, 98252	Completed	03/27/09	1	1	07/15/06	\$52,980.50	\$52,980.50	100.00%
		890	12624C 15TH AVE W, UNIT 12 , EVERETT WA, 98204	Completed	09/29/06	1	1	07/01/06	\$35,000.00	\$35,000.00	100.00%
		891	12619A 15TH AVE W , EVERETT WA, 98204	Completed	09/30/06	1	1	07/01/06	\$35,000.00	\$35,000.00	100.00%
		892	12627C 15TH AVE W , EVERETT WA, 98204	Completed	09/29/06	1	1	07/31/06	\$35,000.00	\$35,000.00	100.00%
		893	12624A 15TH AVE W , EVERETT WA, 98204	Completed	10/01/06	1	1	09/30/06	\$35,000.00	\$35,000.00	100.00%
		894	1132 90TH ST SW , EVERETT WA, 98204	Completed	10/01/06	1	1	09/30/06	\$15,000.00	\$15,000.00	100.00%
		895	12720 B 15TH AVE W , EVERETT WA, 98204	Completed	10/01/06	1	1	09/30/06	\$34,000.00	\$34,000.00	100.00%
		896	12632 B 15TH AVE W , EVERETT WA, 98204	Completed	10/01/06	1	1	09/30/06	\$12,000.00	\$12,000.00	100.00%
		897	4510 176TH ST SW UNIT 14 , LYNNWOOD WA, 98037	Completed	10/01/06	1	1	09/30/06	\$35,000.00	\$35,000.00	100.00%
		906	1002 - 125TH PL NW , MARYSVILLE WA, 98271	Completed	10/01/06	1	1	09/30/06	\$35,000.00	\$35,000.00	100.00%
		907	1318 37TH STREET UNIT 3348 , EVERETT WA, 98201	Completed	10/01/06	1	1	09/30/06	\$35,000.00	\$35,000.00	100.00%
		908	1001 W CASINO RD #D-204 , EVERETT WA, 98204	Completed	10/01/06	1	1	09/30/06	\$34,000.00	\$34,000.00	100.00%
		927	8021 234TH ST SW #212 , EDMONDS WA, 98026	Completed	01/30/07	1	1	12/30/06	\$35,000.00	\$35,000.00	100.00%
		928	20318 BOTHELL EVERETT HWY #A103 , BOTHELL WA, 98012	Completed	01/30/07	1	1	12/30/06	\$35,000.00	\$35,000.00	100.00%
		929	6616 FLEMING ST , EVERETT WA, 98203	Completed	01/30/07	1	1	12/30/06	\$35,000.00	\$35,000.00	100.00%
		934	1001 W CASINO RD #D-204 , EVERETT WA, 98204	Canceled	03/07/08	1	1	02/02/07	\$0.00	\$0.00	0.00%
		956	EVERETT CITY LIMITS , EVERETT WA, 98201	Completed	03/26/09	1	1	07/25/07	\$35,000.00	\$35,000.00	100.00%
		958	WITHIN EVERETT CITY LIMITS , EVERETT WA, 98201	Canceled	03/30/09	4	4	07/25/07	\$0.00	\$0.00	0.00%
		961	COUNTYWIDE , EVERETT WA, 98201	Canceled	07/01/08	0	0	07/25/07	\$0.00	\$0.00	0.00%
		1010	700 FORD AVE. UNIT 16 , SNOHOMISH WA, 98290	Completed	05/16/08	1	1	04/07/08	\$35,000.00	\$35,000.00	100.00%
		1011	8515 242ND ST SW #102A , EDMONDS WA, 98026	Completed	02/27/09	1	1	04/07/08	\$35,000.00	\$35,000.00	100.00%



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Homebuyer	ACQUISITION ONLY	1012	10117 54TH DR. NE , MARYSVILLE WA, 98270	Completed	06/30/10	1	1	04/07/08	\$35,000.00	\$35,000.00	100.00%
		1036	2125 107TH ST. SE , EVERETT, WA, 98208	Completed	04/10/09	1	1	03/26/09	\$35,000.00	\$35,000.00	100.00%
		1069	5330 140TH PL. NE , MARYSVILLE WA, 98271	Completed	04/10/09	1	1	03/26/09	\$35,000.00	\$35,000.00	100.00%
		1072	5401 FAIRVIEW AVE. , EVERETT WA, 98203	Completed	05/29/09	1	1	03/06/09	\$35,000.00	\$35,000.00	100.00%
		1073	220 PECKS DRIVE , EVERETT WA, 98203	Completed	05/29/09	1	1	03/06/09	\$35,000.00	\$35,000.00	100.00%
		1097	6302 42ND ST. NE , MARYSVILLE WA, 98270	Completed	09/24/09	1	1	07/24/09	\$35,000.00	\$35,000.00	100.00%
		1098	6118 209TH ST NE #B , ARLINGTON WA, 98223	Completed	09/24/09	1	1	07/24/09	\$34,950.00	\$34,950.00	100.00%
		1099	7110 49TH DR. NE , MARYSVILLE WA, 98270	Completed	09/24/09	1	1	07/24/09	\$35,000.00	\$35,000.00	100.00%
		1116	1016 73rd Drive SE , Everett WA, 98205	Completed	04/05/10	1	1	10/29/09	\$35,000.00	\$35,000.00	100.00%
		1118	2609 177th Street SE , Bothell WA, 98012	Completed	04/05/10	1	1	11/05/09	\$35,000.00	\$35,000.00	100.00%
		1141	13432 58th Drive NE , Marysville WA, 98271	Completed	05/17/10	1	1	03/03/10	\$35,000.00	\$35,000.00	100.00%
		1142	1008 Main St , Edmonds WA, 98020	Completed	05/17/10	1	1	03/03/10	\$35,000.00	\$35,000.00	100.00%
		1150	4704 242nd St. SW , Mountlake Terrace WA, 98043	Completed	05/17/10	1	1	03/26/10	\$35,000.00	\$35,000.00	100.00%
		1151	218 125th Place SE #A , Everett WA, 98208	Completed	05/17/10	1	1	03/26/10	\$35,000.00	\$35,000.00	100.00%
		1152	5002 186th Place SW , Lynnwood WA, 98037	Completed	05/17/10	1	1	03/26/10	\$35,000.00	\$35,000.00	100.00%
		1153	3625 24th St. B , Everett WA, 98201	Completed	06/30/10	1	1	02/03/10	\$10,000.00	\$10,000.00	100.00%
		1154	5801 12th Ave. W , Everett WA, 98203	Completed	06/30/10	1	1	02/05/10	\$10,000.00	\$10,000.00	100.00%
		1155	2502 Virginia Ave. , Everett WA, 98201	Completed	06/30/10	1	1	02/05/10	\$10,000.00	\$10,000.00	100.00%
		1156	419 3rd Avenue North , Edmonds WA, 98020	Completed	06/30/10	1	1	02/23/10	\$35,000.00	\$35,000.00	100.00%
		1159	19205 40th Ave.W , Lynnwood WA, 98036	Completed	06/30/10	1	1	04/22/10	\$35,000.00	\$35,000.00	100.00%
		1160	7612 88th Place NE , Marysville WA, 98270	Completed	07/07/10	1	1	05/04/10	\$35,000.00	\$35,000.00	100.00%
		1163	1624 81st Ave. NE , Lake Stevens WA, 98258	Completed	05/17/10	1	1	05/13/10	\$35,000.00	\$35,000.00	100.00%
		1164	7408 85th Ave. NE , Marysville WA, 98270	Completed	05/17/10	1	1	05/13/10	\$35,000.00	\$35,000.00	100.00%
		1173	21503 4th Ave. W #A41 , Bothell WA, 98021	Completed	09/23/10	1	1	08/25/10	\$35,000.00	\$35,000.00	100.00%
		1180	4301 182nd pl sw , Lynnwood WA, 98037	Completed	03/18/11	1	1	09/07/10	\$35,000.00	\$35,000.00	100.00%
		1184	12 112th St SW #B , Everett WA, 98204	Completed	09/22/10	1	1	09/13/10	\$35,000.00	\$35,000.00	100.00%
		1185	14502 Lake Rd. , Lynnwood WA, 98087	Completed	09/22/10	1	1	09/13/10	\$35,000.00	\$35,000.00	100.00%
		1186	10527 66th Ave. NE , MARYSVILLE WA, 98270	Completed	09/23/10	1	1	09/13/10	\$35,000.00	\$35,000.00	100.00%
		1192	615 75th St SE Unit C-4 , Everett WA, 98203	Completed	02/03/11	1	1	10/07/10	\$35,000.00	\$35,000.00	100.00%
		1193	8421 8th Pl SE , Everett WA, 98208	Completed	03/17/11	1	1	10/07/10	\$35,000.00	\$35,000.00	100.00%
		1194	8810 3rd Ave SE Unit 3 , Everett WA, 98208	Completed	02/03/11	1	1	10/07/10	\$35,000.00	\$35,000.00	100.00%
		1214	6915 Highland Dr , Everett WA, 98203	Completed	03/17/11	1	1	12/23/10	\$11,000.00	\$11,000.00	100.00%



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Homebuyer	ACQUISITION ONLY	1224	4807 147th PI SW , Edmonds WA, 98026	Completed	03/17/11	1	1	01/10/11	\$35,000.00	\$35,000.00	100.00%
		1225	5809 219th St SW , Mountlake Terrace WA, 98043	Completed	03/17/11	1	1	01/10/11	\$35,000.00	\$35,000.00	100.00%
		1226	8901 Emerson PI , Everett WA, 98208	Completed	03/17/11	1	1	01/19/11	\$10,000.00	\$10,000.00	100.00%
		1227	4424 Hoyt Ave , Everett WA, 98203	Completed	03/17/11	1	1	01/20/11	\$16,380.00	\$16,380.00	100.00%
		1228	2115 105th PI SE , Everett WA, 98208	Completed	03/17/11	1	1	01/24/11	\$35,000.00	\$35,000.00	100.00%
		1241	23228 45th Ave SE , Bothell WA, 98021	Completed	06/03/11	1	1	03/17/11	\$35,000.00	\$35,000.00	100.00%
		1243	14320 5th Ave W , Lynnwood WA, 98087	Completed	06/03/11	1	1	03/31/11	\$35,000.00	\$35,000.00	100.00%
		1244	17911 85th Ave NE , Arlington WA, 98223	Completed	06/03/11	1	1	03/31/11	\$35,000.00	\$35,000.00	100.00%
		1245	17590 152nd St SE , Monroe WA, 98272	Completed	06/03/11	1	1	03/31/11	\$35,000.00	\$35,000.00	100.00%
		1249	15329 2nd Ave W , Lynnwood WA, 98087	Completed	06/30/11	1	1	05/04/11	\$35,000.00	\$35,000.00	100.00%
		1252	6332 105th St NE , Marysville WA, 98270	Completed	09/08/11	1	1	08/10/11	\$35,000.00	\$35,000.00	100.00%
		1253	14712 Kays Ln SE , Monroe WA, 98272	Completed	09/08/11	1	1	08/10/11	\$35,000.00	\$35,000.00	100.00%
		1254	12921 39th Ave SE , Everett WA, 98208	Completed	09/08/11	1	1	08/10/11	\$12,500.00	\$12,500.00	100.00%
		1261	6515 134th PI SE Unit B7 , Snohomish WA, 98296	Open	09/15/11	0	0	09/15/11	\$15,000.00	\$0.00	0.00%



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Homebuyer	ACQUISITION AND NEW CONSTRUCTION	7	17822 36TH AVENUE W. , LYNNWOOD WA, 98037	Completed	06/30/08	9	9 02/15/94	\$417,507.50	\$417,507.50	100.00%
		335	1212 & 1202 26TH STREET , EVERETT WA, 98201	Completed	06/30/06	4	4 03/22/99	\$48,000.00	\$48,000.00	100.00%
		732	3808 HOYT AVE , EVERETT WA, 98203	Completed	03/26/09	5	5 11/18/03	\$77,570.53	\$77,570.53	100.00%



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Homeowner Rehab	REHABILITATION	10	6302 BLUFF PLACE , EVERETT WA, 98203	Completed	10/13/95	1	1	04/06/95	\$30,000.00	\$30,000.00	100.00%
		11	3008 17TH STREET , EVERETT WA, 98201	Completed	10/13/95	1	1	04/06/95	\$18,454.50	\$18,454.50	100.00%
		12	1502 CEDAR ST , EVERETT WA, 98201	Completed	10/13/95	1	1	04/06/95	\$14,633.79	\$14,633.79	100.00%
		13	2321 MAPLE STREET , EVERETT WA, 98201	Completed	10/13/95	1	1	04/06/95	\$36,986.20	\$36,986.20	100.00%
		14	3006 GEDNEY STREET , EVERETT WA, 98201	Completed	09/19/00	1	1	04/06/95	\$48,908.00	\$48,908.00	100.00%
		15	3012 FEDERAL AVENUE , EVERETT WA, 98201	Completed	03/15/96	1	1	04/06/95	\$28,000.00	\$28,000.00	100.00%
		16	8519 9TH AVENUE SE , EVERETT WA, 98208	Completed	12/19/95	1	1	04/06/95	\$10,000.00	\$10,000.00	100.00%
		17	2113 E. GRAND AVENUE , EVERETT WA, 98201	Completed	12/19/95	1	1	04/06/95	\$46,000.00	\$46,000.00	100.00%
		18	3418 NORTON AVE , EVERETT WA, 98201	Completed	01/18/96	1	1	04/06/95	\$40,250.65	\$40,250.65	100.00%
		19	1505 WETMORE AVENUE , EVERETT WA, 98201	Completed	12/19/95	1	1	09/19/95	\$5,921.87	\$5,921.87	100.00%
		33	2108 COLBY AVENUE , EVERETT WA, 98201	Completed	12/19/95	1	1	08/07/95	\$52,000.00	\$52,000.00	100.00%
		34	3321 HOYT AVENUE , EVERETT WA, 98201	Completed	10/16/97	1	1	09/14/95	\$62,000.00	\$62,000.00	100.00%
		35	1113 MAPLE STREET , EVERETT WA, 98201	Completed	10/16/97	1	1	12/06/95	\$40,000.00	\$40,000.00	100.00%
		36	1526 COLBY AVENUE , EVERETT WA, 98201	Completed	10/16/97	1	1	12/14/95	\$40,913.55	\$40,913.55	100.00%
		37	6721 E BERKSHIRE DRIVE , EVERETT WA, 98203	Completed	11/24/97	1	1	03/08/96	\$31,000.00	\$31,000.00	100.00%
		509	604 104TH PL SE , EVERETT WA, 98208	Completed	09/25/01	1	1	11/08/00	\$55,000.00	\$55,000.00	100.00%
		510	2317 HIGHLAND AVE , EVERETT WA, 98201	Completed	09/25/01	1	1	11/08/00	\$69,959.15	\$69,959.15	100.00%
		511	1614 71ST PL SE , EVERETT WA, 98203	Completed	09/25/01	1	1	11/08/00	\$39,963.46	\$39,963.46	100.00%
		512	3006 LEONARD DR , EVERETT WA, 98201	Completed	09/25/01	1	1	11/08/00	\$71,000.00	\$71,000.00	100.00%
		513	1419 GRAND AVE , EVERETT WA, 98201	Completed	08/18/01	1	1	08/17/01	\$33,000.00	\$33,000.00	100.00%
514	323 91ST PL SE , EVERETT WA, 98208	Completed	09/25/01	1	1	08/17/01	\$24,998.57	\$24,998.57	100.00%		
515	3809 HOYT AVE , EVERETT WA, 98201	Completed	10/02/02	1	1	08/17/01	\$37,181.37	\$37,181.37	100.00%		
516	6107 EAST DR , EVERETT WA, 98203	Completed	10/10/01	1	1	10/02/01	\$25,318.63	\$25,318.63	100.00%		
517	10212 1ST PL W , EVERETT WA, 98204	Completed	09/25/01	1	1	11/08/00	\$27,382.31	\$27,382.31	100.00%		
518	2001 HOYT AVE , EVERETT WA, 98201	Completed	10/10/01	1	1	11/08/00	\$67,000.00	\$67,000.00	100.00%		
558	3410 NASSAU AVE , EVERETT WA, 98201	Completed	09/30/02	1	1	08/13/01	\$30,000.00	\$30,000.00	100.00%		



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Homeowner Rehab	REHABILITATION	559	1619 CEDAR ST , EVERETT WA, 98201	Completed	09/30/02	1	1	08/13/01	\$42,270.43	\$42,270.43	100.00%
		560	5613 LOWELL RD , EVERETT WA, 98203	Completed	09/30/02	1	1	10/02/01	\$72,000.00	\$72,000.00	100.00%
		561	3906 FEDERAL AVE , EVERETT WA, 98201	Completed	09/30/02	1	1	08/13/01	\$48,000.00	\$48,000.00	100.00%
		562	1911 17TH ST , EVERETT WA, 98201	Completed	10/04/01	1	1	08/13/01	\$15,443.97	\$15,443.97	100.00%
		563	1531 74TH ST SE , EVERETT WA, 98203	Completed	10/04/01	1	1	08/13/01	\$36,602.48	\$36,602.48	100.00%
		564	5424 LOWELL ROAD , EVERETT WA, 98203	Completed	10/12/01	1	1	08/14/01	\$28,000.00	\$28,000.00	100.00%
		565	3531 OAKES AVE , EVERETT WA, 98201	Completed	10/04/01	1	1	08/14/01	\$23,853.32	\$23,853.32	100.00%
		566	4402 COLBY AVE , EVERETT WA, 98203	Completed	10/02/02	1	1	08/14/01	\$13,000.00	\$13,000.00	100.00%
		567	1914 FAIRFAX AVE , EVERETT WA, 98203	Completed	10/04/01	1	1	10/01/01	\$14,529.51	\$14,529.51	100.00%
		568	6610 BERKSHIRE DRIVE , EVERETT WA, 98203	Completed	10/04/01	1	1	08/14/01	\$14,244.38	\$14,244.38	100.00%
		569	1918 74TH ST SE , EVERETT WA, 98203	Completed	10/10/01	1	1	10/02/01	\$29,764.32	\$29,764.32	100.00%
		570	3331 HOYT AVE , EVERETT WA, 98201	Completed	10/10/01	1	1	08/14/01	\$47,500.00	\$47,500.00	100.00%
		597	3111 TULALIP AVE , EVERETT WA, 98201	Completed	06/04/05	1	1	11/30/01	\$21,969.42	\$21,969.42	100.00%
		598	2514 MELVIN AVE , EVERETT WA, 98203	Completed	06/04/05	1	1	11/30/01	\$30,000.00	\$30,000.00	100.00%
		599	2226 LOMBARD AVE , EVERETT WA, 98201	Completed	06/18/02	1	1	11/30/01	\$73,000.00	\$73,000.00	100.00%
		600	1519 GRAND AVE , EVERETT WA, 98201	Completed	09/30/02	1	1	11/30/01	\$4,000.00	\$4,000.00	100.00%
		601	2215 PINEHURST AVE , EVERETT WA, 98203	Completed	09/30/02	1	1	11/30/01	\$5,000.00	\$5,000.00	100.00%
		610	2202 HOWARD AVE , EVERETT WA, 98203	Completed	06/18/02	1	1	01/09/02	\$39,000.00	\$39,000.00	100.00%
		611	2210 MONROE AVE , EVERETT WA, 98203	Completed	01/17/02	1	1	01/09/02	\$22,756.21	\$22,756.21	100.00%
		625	9307 3RD PLACE SE , EVERETT WA, 98208	Completed	06/18/02	1	1	03/27/02	\$34,424.31	\$34,424.31	100.00%
		626	6401 WETMORE AVE , EVERETT WA, 98203	Completed	06/18/02	1	1	03/27/02	\$62,000.00	\$62,000.00	100.00%
		633	3006 EVERETT AVE , EVERETT WA, 98201	Completed	12/03/02	1	1	09/09/02	\$29,000.00	\$29,000.00	100.00%
		640	1710 106TH ST SW , EVERETT WA, 98204	Completed	06/04/05	1	1	11/19/02	\$49,700.00	\$49,700.00	100.00%
		687	3605 ROCKEFELLER , EVERETT WA, 98201	Completed	06/04/05	1	1	08/08/03	\$65,769.03	\$65,769.03	100.00%
743	3418 NORTON AVENUE , EVERETT WA, 98201	Completed	12/30/06	1	1	05/08/04	\$15,000.00	\$15,000.00	100.00%		
744	1110 75TH STREET SE , EVERETT WA, 98203	Completed	03/25/06	1	1	05/08/04	\$73,500.00	\$73,500.00	100.00%		



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Homeowner Rehab	REHABILITATION	745	1821 HIGHLAND AVENUE , EVERETT WA, 98201	Completed	12/09/06	1	1	05/08/04	\$21,589.37	\$21,589.37	100.00%
		746	2321 WETMORE AVENUE , EVERETT WA, 98201	Completed	01/17/06	1	1	05/08/04	\$32,000.00	\$32,000.00	100.00%
		747	914 93RD STREET S E , EVERETT WA, 98208	Completed	01/17/06	1	1	05/08/04	\$37,000.00	\$37,000.00	100.00%
		756	2216 GRAND AVENUE , EVERETT WA, 98201	Completed	12/09/06	1	1	06/08/04	\$1,658.37	\$1,658.37	100.00%
		762	2001 MONROE AVENUE , EVERETT WA, 98203	Completed	03/25/06	1	1	08/26/04	\$10,150.72	\$10,150.72	100.00%
		773	2427 MAPLE STREET , EVERETT WA, 98201	Completed	09/12/07	1	1	07/28/07	\$74,000.00	\$74,000.00	100.00%
		774	1916 CHESTNUT , EVERETT WA, 98201	Completed	09/14/07	1	1	07/28/07	\$132,992.91	\$132,992.91	100.00%
		795	2311 19TH ST , EVERETT WA, 98201	Completed	09/14/07	1	1	07/28/07	\$76,343.00	\$76,343.00	100.00%
		812	2018 SUMMIT AVE , EVERETT WA, 98201	Completed	09/30/06	1	1	05/12/05	\$22,856.18	\$22,856.18	100.00%
		815	1527 RUCKER AVE , EVERETT WA, 98201	Completed	09/30/06	1	1	06/07/05	\$96,011.58	\$96,011.58	100.00%
		816	302 72ND ST SE , EVERETT WA, 98203	Completed	12/09/06	1	1	06/07/05	\$21,000.00	\$21,000.00	100.00%
		817	2224 HOYT AVE , EVERETT WA, 98201	Completed	12/09/06	1	1	06/24/05	\$53,485.17	\$53,485.17	100.00%
		818	1601 PINE ST , EVERETT WA, 98201	Completed	09/30/06	1	1	08/12/05	\$31,000.00	\$31,000.00	100.00%
		821	1622 RAINIER AVENUE , EVERETT WA, 98201	Completed	09/30/06	1	1	08/11/05	\$2,233.58	\$2,233.58	100.00%
		822	1712 22ND STREET , EVERETT WA, 98201	Completed	09/30/06	1	1	08/11/05	\$27,500.00	\$27,500.00	100.00%
		823	3905 HIGH STREET , EVERETT WA, 98201	Completed	12/09/06	1	1	08/12/05	\$33,284.50	\$33,284.50	100.00%
		843	515 E BEECH STREET , EVERETT WA, 98203	Completed	09/30/06	1	1	10/29/05	\$6,166.64	\$6,166.64	100.00%
		844	515 E BEECH STREET , EVERETT WA, 98203	Completed	09/30/06	1	1	10/29/05	\$43,833.36	\$43,833.36	100.00%
		861	3614 24TH ST , EVERETT WA, 98201	Completed	01/27/07	1	1	01/16/06	\$34,292.31	\$34,292.31	100.00%
		905	2719 LEONARD DRIVE , EVERETT WA, 98201	Completed	12/09/06	1	1	09/28/06	\$26,498.75	\$26,498.75	100.00%
943	2525 VIRGINIA AVE , EVERETT WA, 98201	Completed	09/14/07	1	1	04/14/07	\$64,139.51	\$64,139.51	100.00%		
954	WITHIN EVERETT CITY LIMITS , EVERETT WA, 98201	Canceled	10/01/07	0	0	07/25/07	\$0.00	\$0.00	0.00%		
957	1832 VIRGINIA AVE , EVERETT WA, 98201	Completed	09/14/07	1	1	07/28/07	\$53,822.42	\$53,822.42	100.00%		
964	6516 OLYMPIC DRIVE , EVERETT WA, 98203	Completed	09/14/07	1	1	07/28/07	\$23,500.00	\$23,500.00	100.00%		
970	4515 176TH ST SW/17408 44TH AVE.W , LYNNWOOD WA, 98037	Completed	01/07/09	26	26	09/27/07	\$1,625,113.00	\$1,625,113.00	100.00%		



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Homeowner Rehab	REHABILITATION	1022	17408 44TH AVE,W /4515 176TH ST SW , LYNNWOOD WA, 98036	Canceled	01/06/09	26	26	07/01/08	\$0.00	\$0.00	0.00%
		1024	2514 MELVIN AVE. , EVERETT WA, 98203	Completed	03/26/09	1	1	07/23/08	\$18,553.11	\$18,553.11	100.00%
		1026	4619 HOYT AVE. , EVERETT WA, 98203	Completed	03/26/09	1	1	09/19/08	\$10,303.76	\$10,303.76	100.00%
		1032	4715 ALGER AVE. , EVERETT WA, 98203	Completed	03/26/09	1	1	10/20/08	\$42,485.19	\$42,485.19	100.00%
		1035	2307 MAPLE ST. , EVERETT WA, 98201	Completed	04/06/09	1	1	11/10/08	\$23,390.81	\$23,390.81	100.00%
		1038	16812 W LAKE GOODWIN RD , STANWOOD WA, 98292	Completed	09/30/09	1	1	11/20/08	\$42,490.27	\$42,490.27	100.00%
		1039	23002 64TH AVE W , MOUNTLAKE TERRACE WA, 98043	Completed	06/30/09	1	1	11/20/08	\$59,945.80	\$59,945.80	100.00%
		1068	8623 13TH ST. NE , EVERETT WA, 98205	Completed	03/01/10	1	1	02/27/09	\$17,532.40	\$17,532.40	100.00%
		1070	3522 LOMBARD AVE. , EVERETT WA, 98201	Completed	04/06/09	1	1	03/27/09	\$42,199.97	\$42,199.97	100.00%
		1071	2909 FOREST VIEW DRIVE , EVERETT WA, 98203	Completed	04/06/09	1	1	03/27/09	\$28,133.67	\$28,133.67	100.00%
		1076	5230 80TH ST. NE , MARYSVILLE WA, 98270	Completed	01/21/10	1	1	03/25/09	\$30,166.37	\$30,166.37	100.00%
		1081	27312 76TH DR. NW , STANWOOD WA, 98292	Completed	03/01/10	1	1	05/19/09	\$16,057.96	\$16,057.96	100.00%
		1082	5821 78TH PL. NE , MARYSVILLE WA, 98270	Completed	03/01/10	1	1	05/19/09	\$38,346.56	\$38,346.56	100.00%
		1083	5315 216TH ST. SW , MOUNTLAKE TERRACE WA, 98043	Completed	03/01/10	1	1	05/19/09	\$15,848.13	\$15,848.13	100.00%
		1084	9425 47TH DR. NE , MARYSVILLE WA, 98270	Completed	06/03/10	1	1	05/19/09	\$10,003.45	\$10,003.45	100.00%
		1087	10902 9TH DR. SE , EVERETT WA, 98208	Completed	09/24/09	1	1	05/29/09	\$12,970.91	\$12,970.91	100.00%
		1088	1003 WOODLAWN AVE. , EVERETT WA, 98203	Completed	09/24/09	1	1	05/29/09	\$68,946.56	\$68,946.56	100.00%
		1089	22508 32ND AVE W , BRIER WA, 98036	Completed	05/14/10	1	1	06/11/09	\$64,655.11	\$64,655.11	100.00%
		1090	2213 STURGEON DR. , MARYSVILLE WA, 98271	Completed	05/14/10	1	1	06/11/09	\$22,500.00	\$22,500.00	100.00%
		1091	22712 DUBUQUE RD , SNOHOMISH WA, 98290	Completed	05/14/10	1	1	06/11/09	\$15,916.43	\$15,916.43	100.00%
		1092	5224 80TH ST. NE , MARYSVILLE WA, 98270	Completed	03/01/10	1	1	06/11/09	\$29,962.82	\$29,962.82	100.00%
		1093	1001 98TH AVE, SE , LAKE STEVENS WA, 98258	Completed	03/01/10	1	1	07/20/09	\$7,611.36	\$7,611.36	100.00%
		1095	14416 369TH AVE. SE , SULTAN WA, 98294	Completed	05/14/10	1	1	07/20/09	\$59,963.31	\$59,963.31	100.00%
		1096	4512 110TH PL. NE , MARYSVILLE WA, 98271	Completed	03/02/10	1	1	07/20/09	\$9,747.29	\$9,747.29	100.00%
		1100	2725 Freastad Rd , Arlingtonk WA, 98223	Canceled	06/03/10	0	0	08/28/09	\$0.00	\$0.00	0.00%
		1149	1524 Wetmore Ave , Everett WA, 98201	Completed	06/30/10	1	1	03/03/10	\$34,928.55	\$34,928.55	100.00%



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Homeowner Rehab	REHABILITATION	1161	5907 242nd St. SW , Mountlake Terrace WA, 98043	Completed	09/08/10	1	1	05/04/10	\$19,812.63	\$19,812.63	100.00%
		1162	2908 118th Pl. SE , Everett WA, 98208	Completed	09/24/10	1	1	05/04/10	\$13,676.29	\$13,676.29	100.00%
		1167	18615 67th Ave. W , Lynnwood WA, 98037	Completed	09/23/10	1	1	06/07/10	\$11,931.75	\$11,931.75	100.00%
		1168	13715 30th Ave NW , Tulalip WA, 98271	Completed	03/18/11	1	1	07/21/10	\$18,000.00	\$18,000.00	100.00%
		1169	15517 182nd Ave SE , Monroe WA, 98272	Completed	03/18/11	1	1	07/21/10	\$35,585.65	\$35,585.65	100.00%
		1174	2902 Forest View Dr. , Everett WA, 98203	Completed	09/23/10	1	1	08/25/10	\$47,500.00	\$47,500.00	100.00%
		1175	1909 23rd St. , Everett WA, 98201	Completed	09/23/10	1	1	08/25/10	\$110,504.14	\$110,504.14	100.00%
		1176	5007 236th st SW , Mountlake Terrace WA, 98043	Completed	03/21/11	1	1	08/17/10	\$31,574.78	\$31,574.78	100.00%
		1177	2622 106th Dr. NE , Lake Stevens WA, 98258	Canceled	09/23/10	0	0	08/17/10	\$0.00	\$0.00	0.00%
		1178	616 Maple St. , Edmonds WA, 98220	Completed	06/09/11	1	1	08/17/10	\$24,904.96	\$24,904.96	100.00%
		1179	3707 176th Pl. NE , Arlington WA, 98223	Completed	03/21/11	1	1	08/17/10	\$14,874.78	\$14,874.78	100.00%
		1181	7120 21st Dr. NE , Marysville WA, 98271	Canceled	04/08/11	0	0	09/09/10	\$0.00	\$0.00	0.00%
		1182	7901 206th St SW , Edmonds WA, 98026	Completed	05/26/11	1	1	09/09/10	\$22,770.66	\$22,770.66	100.00%
		1183	19224 24th Pl. SE , Snohomish WA, 98290	Canceled	04/08/11	0	0	09/09/10	\$0.00	\$0.00	0.00%
		1187	14025 Jefferson Way , Lynnwood WA, 98037	Completed	06/09/11	1	1	09/20/10	\$31,805.59	\$31,805.59	100.00%
		1207	9221 217th St SW , Edmonds WA, 98020	Completed	05/26/11	1	1	12/08/10	\$29,202.78	\$29,202.78	100.00%
1208	16727 74th Pl W , Edmonds WA, 98026	Open	09/14/11	0	0	12/08/10	\$22,315.58	\$8,964.48	40.17%		
1210	6629 158th Pl SW , Edmonds WA, 98026	Completed	08/04/11	1	1	12/08/10	\$45,000.00	\$45,000.00	100.00%		
1220	4706 226th St SW , Mountlake Terrace WA, 98043	Completed	06/09/11	1	1	01/04/11	\$6,838.21	\$6,838.21	100.00%		
1234	10107 54th Dr NE , Marysville WA, 98270	Completed	06/09/11	1	1	02/25/11	\$10,499.38	\$10,499.38	100.00%		



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	9	12503 16TH STREET NE , LAKE STEVENS WA, 98258	Completed	10/17/97	3	3	07/27/94	\$182,998.00	\$182,998.00	100.00%
		21	7430-276TH STREET NW , STANWOOD WA, 98292	Completed	09/26/01	41	10	01/31/94	\$521,217.00	\$521,217.00	100.00%
		22	3232 A&B NORTON AVE , EVERETT WA, 98201	Completed	03/08/96	2	2	07/20/94	\$15,803.76	\$15,803.76	100.00%
		27	415 102ND DR SE , EVERETT WA, 98205	Completed	07/27/00	1	1	09/17/95	\$108,773.45	\$108,773.45	100.00%
		218	5730 EVERGREEN WAY , EVERETT WA, 98201	Completed	12/31/04	13	13	06/18/97	\$288,000.00	\$288,000.00	100.00%
		220	124 AVENUE "B", SNOHOMISH, WA 98290 , SNOHOMISH WA, 98290	Completed	07/27/00	4	4	08/12/97	\$231,628.47	\$231,628.47	100.00%
		279	1017 BEACH AVE , MARYSVILLE WA, 98271	Completed	08/31/00	25	25	06/09/98	\$375,000.00	\$375,000.00	100.00%
		356	1123 RAINIER AVE , EVERETT WA, 98201	Completed	06/26/00	50	10	07/22/99	\$225,000.00	\$225,000.00	100.00%
		365	1131 RAINIER AVE , EVERETT WA, 98201	Completed	12/31/04	10	10	08/30/99	\$350,000.00	\$350,000.00	100.00%
		400	3125 OAKES AVE , EVERETT WA, 98201	Completed	12/31/04	10	10	12/08/99	\$230,000.00	\$230,000.00	100.00%
		467	2721 LINCOLN WAY , LYNNWOOD WA, 98037	Completed	09/20/02	50	6	09/07/00	\$685,000.00	\$685,000.00	100.00%
		532	200TH ST SW & SCRIBER LK RD , LYNNWOOD WA, 98036	Completed	07/11/05	10	10	01/26/01	\$249,900.00	\$249,900.00	100.00%
		533	19912 SCRIBER LK RD , LYNNWOOD WA, 98036	Completed	06/04/05	10	10	01/26/01	\$595,000.00	\$595,000.00	100.00%
		537	4512 84TH ST NE , MARYSVILLE WA, 98270	Completed	06/30/05	10	10	02/07/01	\$310,740.00	\$310,740.00	100.00%
		604	2505 HOWARD AVE , EVERETT WA, 98203	Completed	06/10/03	10	10	12/11/01	\$238,000.00	\$238,000.00	100.00%
		616	3010 188TH ST NE , ARLINGTON WA, 98223	Completed	12/31/04	10	10	02/06/02	\$460,000.00	\$460,000.00	100.00%
		632	12705 AVONDALE WAY , EVERETT WA, 98204	Completed	12/31/04	10	10	07/24/02	\$350,000.00	\$350,000.00	100.00%
		673	7336 276TH ST NW , STANWOOD WA, 98292	Completed	06/30/05	22	10	04/16/03	\$95,000.00	\$95,000.00	100.00%
		698	5902-5914 EVERGREEN WAY , EVERETT WA, 98203	Completed	06/30/05	10	10	10/06/03	\$135,000.00	\$135,000.00	100.00%
		734	4308 76TH STREET NE , MARYSVILLE WA, 98270	Completed	05/12/05	3	3	01/10/04	\$100,000.00	\$100,000.00	100.00%
		845	12709 AVONDALE WAY , EVERETT WA, 98204	Completed	11/18/06	14	2	12/17/05	\$330,000.00	\$330,000.00	100.00%
		952	4209 214TH ST SW , MOUNTLAKE TERRACE WA, 98043	Completed	04/06/09	12	5	06/09/07	\$750,000.00	\$750,000.00	100.00%
		955	2919 HOYT AVE , EVERETT WA, 98201	Completed	06/30/11	40	10	07/25/07	\$1,654,421.70	\$1,654,421.70	100.00%
		1025	9433 N. DAVIES ROAD , LAKE STEVENS WA, 98258	Completed	04/23/10	40	4	08/07/08	\$703,295.00	\$703,295.00	100.00%
		1080	6916 196TH STREET SW , LYNNWOOD WA, 98037	Completed	05/25/10	40	4	04/21/09	\$462,453.00	\$462,453.00	100.00%
		1188	2919 Hoyt Ave , Everett WA, 98201	Completed	10/07/10	40	1	09/20/10	\$170,000.00	\$170,000.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	28	5612 178TH STREET, S.W. , LYNNWOOD WA, 98036	Canceled	0.00	0	1	06/23/95	\$0.00	\$0.00	0.00%
		30	4916 181ST PLACE SW , LYNNWOOD WA, 98037	Canceled	0.00	0	1	08/03/95	\$0.00	\$0.00	0.00%
		31	17727 38TH DR NE , ARLINGTON WA, 98223	Canceled	0.00	0	1	08/03/95	\$0.00	\$0.00	0.00%
		258	7430 276TH ST , STANWOOD WA, 98292	Canceled	08/12/98	0	44	12/03/97	\$0.00	\$0.00	0.00%
		899	4705 - 194TH SW , LYNNWOOD WA, 98036	Completed	08/12/08	38	38	07/19/06	\$343,965.00	\$343,965.00	100.00%
		900	10915 - 16TH AVE SE , EVERETT WA, 98201	Completed	05/19/08	38	30	07/20/06	\$398,079.00	\$398,079.00	100.00%
		951	1507 WALL STREET , EVERETT WA, 98201	Completed	08/22/07	68	1	06/09/07	\$30,000.00	\$30,000.00	100.00%
		960	10915-16TH AVE , EVERETT WA, 98208	Completed	07/07/08	4	4	07/25/07	\$100,000.00	\$100,000.00	100.00%
		1250	14624 179th Ave SE , Monroe WA, 98272	Open	09/09/11	24	24	05/27/11	\$494,933.00	\$439,957.31	88.89%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION ONLY	357	2701 - 2741 12TH STREET , EVERETT WA, 98201	Completed	06/04/05	64	64	06/17/99	\$950,000.00	\$950,000.00	100.00%
		620	21817 66TH AVE W , MOUNTLAKE TERRACE WA, 98043	Completed	09/30/02	34	10	02/22/02	\$233,730.00	\$233,730.00	100.00%
		631	8315 272ND ST NW , STANWOOD WA, 98292	Completed	09/30/02	1	1	06/27/02	\$50,000.00	\$50,000.00	100.00%
		689	6529 BROADWAY , EVERETT WA, 98203	Completed	03/31/04	6	6	08/08/03	\$100,000.00	\$100,000.00	100.00%
		690	3327 RUCKER AVENUE , EVERETT WA, 98201	Completed	12/31/04	10	10	08/08/03	\$150,000.00	\$150,000.00	100.00%
		706	3322 OAKES AVE , EVERETT WA, 98201	Completed	10/28/03	12	12	10/23/03	\$66,030.00	\$66,030.00	100.00%
		813	5011-168TH STREET SW , LYNNWOOD WA, 98037	Completed	09/30/05	108	10	05/24/05	\$260,000.00	\$260,000.00	100.00%
		949	12220 EAST GIBSON RD , EVERETT WA, 98204	Completed	08/22/07	8	2	05/14/07	\$65,633.00	\$65,633.00	100.00%
		1023	4004 212TH STREET SW , MOUNTLAKE TERRACE WA, 98020	Completed	11/14/08	66	6	07/09/08	\$615,229.00	\$615,229.00	100.00%
		1027	10809 16TH AVENUE , EVERETT WA, 98208	Completed	06/30/10	20	5	08/13/08	\$647,150.00	\$647,150.00	100.00%
		1140	3 W. Madison Street , Everett WA, 98203	Completed	05/14/10	22	6	12/23/09	\$500,000.00	\$500,000.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	6	4325-156TH STREET, S.W. , LYNWOOD WA, 98036	Completed	07/17/95	1	1	02/07/94	\$84,580.00	\$84,580.00	100.00%
		23	1803 HEWITT AVENUE , EVERETT WA, 98201	Completed	06/03/96	48	29	12/19/94	\$165,200.00	\$165,200.00	100.00%
		32	P.O. BOX 698 , LYNNWOOD WA, 98243	Completed	01/11/01	4	4	11/12/96	\$344,965.50	\$344,965.50	100.00%
		286	19801 50TH AVE W , LYNNWOOD WA, 98036	Completed	12/31/04	11	11	07/20/98	\$600,000.00	\$600,000.00	100.00%
		736	420 101ST AVENUE SE , LAKE STEVENS WA, 98250	Completed	10/14/04	5	5	03/01/04	\$110,275.00	\$110,275.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND NEW CONSTRUCTION	20	1734 - 121ST SE BLDG A , EVERETT WA, 98208	Completed	08/07/96	7	6	01/31/96	\$371,000.00	\$371,000.00	100.00%
		24	8325 B 272ND ST NW , STANWOOD WA, 98292	Completed	12/19/96	13	10	03/29/96	\$285,196.24	\$285,196.24	100.00%
		25	12404 19TH PL. WEST , EVERETT WA, 98024	Completed	03/27/97	52	11	08/21/95	\$294,075.00	\$294,075.00	100.00%
		26	11109 16TH AVE. , EVERETT WA, 98208	Completed	03/27/97	40	11	12/06/95	\$47,612.50	\$47,612.50	100.00%
		38	223 E BURKE ST. , ARLINGTON WA, 98223	Completed	09/22/98	4	4	08/12/96	\$171,305.53	\$171,305.53	100.00%
		297	2613 W MARINE VIEW DR , EVERETT WA, 98201	Completed	06/26/00	12	11	03/25/98	\$200,000.00	\$200,000.00	100.00%
		299	RAINIER AND POPLAR STREETS , EVERETT WA, 98204	Completed	06/26/00	51	11	09/18/98	\$225,000.00	\$225,000.00	100.00%
		837	18308 SMOKEY POINT BLVD , ARLINGTON WA, 98223	Completed	01/25/08	31	5	09/17/05	\$566,593.00	\$566,593.00	100.00%
		1233	SW corner of 246th St NW & 72nd Ave NW , Stanwood WA, 98292	Open	05/16/11	24	24	04/04/11	\$656,842.00	\$635,798.00	96.80%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	276	, ,	Canceled	07/24/98	0	2	06/10/98	\$0.00	\$0.00	0.00%
		284	, ,	Completed	09/13/00	0	0	06/01/98	\$10,041.43	\$10,041.43	100.00%
		298	, ,	Completed	04/07/08	0	173	06/01/98	\$53,497.92	\$53,497.92	100.00%

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 07/01/10	Ending 06/30/11	8/05/11

Part I Participant Identification

1. Participant Number M-10-DC-53-0201	2. Participant Name Snohomish County		
3. Name of Person completing this report Jacqueline Toma		4. Phone Number (Include Area Code) 425-388-3259	
5. Address 3000 Rockefeller Ave, M/S 305	6. City Everett	7. State WA	8. Zip Code 98201

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$0	2. Amount received during Reporting Period \$12,291	3. Total amount expended during Reporting Period \$12,291	4. Amount expended for Tenant-Based Rental Assistance \$0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$0
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	2		1		1
2. Dollar Amount	\$13,436,937		\$9,893,536		\$4,543,401
B. Sub-Contracts					
1. Number	94	1	0	0	93
2. Dollar Amount	8,405,710	\$14,022			\$8,391,688
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	2	0	2		
2. Dollar Amount	\$10,853,453		\$13,346,937		
D. Sub-Contracts					
1. Number	94	9	85		
2. Dollar Amounts	\$7,133,275	\$270,922	\$6,741,920		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	\$0					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	22	\$682,380
2. Businesses Displaced	0	
3. Nonprofit Organizations Displaced	0	
4. Households Temporarily Relocated, not Displaced	0	\$11,931

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

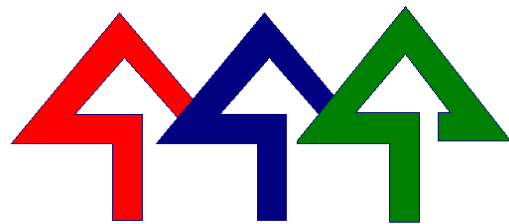
Appendix G

ESG Summary of Activities and Accomplishments Report
HUD IDIS C04PR19
(Parts 1 to 3)

CDBG Performance Measures Report
HUD IDIS PR83
(Parts 1 to 3)

HOME Housing Performance Report
HUD IDIS PR 85

ESG Performance Measures Report
HUD IDIS PR81



Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG Administration	4	2010	HCD-10-31-1001-000

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration	1190	ESG10 Admin	6,778.00	6,778.00	0.00	09-22-2010	Completed	06-10-2011
Total			6,778.00	6,778.00	0.00			

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10-Cocoon House/Teen Shelter and Transitional Hou	20	2010	HCD-10-31-1001-077

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1213	ESG10/Cocoon House/Teen Shelter and Transitional Housing	24,792.00	24,792.00	0.00	12-17-2010	Completed	09-13-2011
Total			24,792.00	24,792.00	0.00			

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
DVS/Transitional Housing for Victims of DV	21	2010	HCD-10-31-1002-016

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1215	ESG10/DVS/Transitional Housing for DV Victims	22,223.85	22,223.85	0.00	12-23-2010	Completed	09-13-2011
Total			22,223.85	22,223.85	0.00			

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
YWCA/Families in Transition/Homeward Bound	22	2010	HCD-10-31-1006-130

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1216	ESG10/YWCA/Families in Transition/Homeward Bound	20,240.00	20,240.00	0.00	12-23-2010	Completed	09-13-2011
Total			20,240.00	20,240.00	0.00			

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10/Housing Hope/Transitions	23	2010	HCD-10-31-1003-048

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1217	ESG10/Housing Hope/Transitions	25,300.00	25,300.00	0.00	12-28-2010	Completed	06-30-2011
Total			25,300.00	25,300.00	0.00			

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Interfaith Assoc. of NW WA/Interfaith Family Shelter	26	2010	HCD-10-31-1004-100

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1221	ESG10Interfaith Assoc./Interfaith Family Shelter	19,546.00	19,546.00	0.00	01-04-2011	Completed	06-30-2011
Total			19,546.00	19,546.00	0.00			

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10/VOA/Emergency Housing Assistance	27	2010	HCD-10-31-1005-018

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1222	ESG10/VOA/Emergency Housing Assistance	17,111.00	17,111.00	0.00	01-06-2011	Completed	09-13-2011
Total			17,111.00	17,111.00	0.00			

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG Administration	4	2010	HCD-10-31-1001-000
Activity Number: 1190			Activity Name: ESG10 Admin
ESG Activity type: Administration			Grantee Activity ID: HCD-10-31-1001

Financial Information:

ESG Amount Funded:	6,778.00
ESG Amount Drawn to date:	6,778.00
Initial Funding Date:	09-22-2010
Status:	Completed
Completion date:	06-10-2011

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10-Cocoon House/Teen Shelter and Transitional Housing	20	2010	HCD-10-31-1001-077
Activity Number: 1213			Activity Name: ESG10/Cocoon House/Teen Shelter and Transitional Hc
ESG Activity type: Homeless Assistance			Grantee Activity ID: HCD-10-31-100'

Activity Overview:

ESG Amount Funded: 24,792.00
 ESG Amount Drawn to date: 24,792.00
 Initial Funding Date: 12-17-2010
 Status: Completed
 Completion date: 09-13-2011
 Organization carrying out the activity: COCOON HOUSE
 Is organization community based: no
 Performance Objective: Create suitable living environments
 Performance Outcome: Availability/accessibility

Accomplishment Narrative:

PY2010- Q1&2,120 teens aged 13 to 17 and 14 youth aged 18 to 21 provided with 2249 bednights in emergency shelter. 15 teens provided with 2057 bednights in Transitional shelter. Q3&4,109 teens aged 13 to 17 and 10 youth aged 18 to 21 provided with 2502 bednights in emergency shelter. 3 teens provided with 2297 bednights in Transitional shelter. Annual Outcomes: 83%(216 of 260) of persons served who exited the program reunited with family or located to another safe housing option. 70%(181 of 260)of persons served who exited the program had a positive school status. 63%(172 of 271) of total persons served increased life skills.

Services Provided:

Emergency Shelter Facilities Transitional Shelter

Beneficiary Information:

White:	186	22
Black/African American:	23	0
Asian:	5	0
American Indian/Alaskan Native:	18	3
Native Hawaiian/Other Pacific Islander:	5	0
American Indian/Alaskan Native & White:	10	3
Asian & White:	3	0
Black/African American & White:	13	2
Amer. Indian/Alaskan Native & Black/African Amer.	3	0
Other multi-racial:	5	1
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	271	31

Select all Activities for plan year: 2010

IDIS Activity ID: 1213 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 24
 Annual Number of Children Served: 247

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 271
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 271

Subpopulation Served:

Chronically Homeless: 2
 Severely Mentally Ill: 25
 Chronic Substance Abuse: 51
 Other Disability: 13
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 43
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 24,792
 Essential Services: 0
 Total: 0

Other Funds:

Other HUD Funds: 158,360
 Other Federal Funds: 435,497
 State Government: 339,839
 Local Government: 106,662
 Private Funds: 61,000
 Other: 163,806
 Fee: 0
 Total: 0

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
DVS/Transitional Housing for Victims of DV	21	2010	HCD-10-31-1002-016
Activity Number: 1215			Activity Name: ESG10/DVS/Transitional Housing for DV Victims
ESG Activity type: Homeless Assistance			Grantee Activity ID: HCD-10-31-1002

Activity Overview:

ESG Amount Funded: 22,223.85
 ESG Amount Drawn to date: 22,223.85
 Initial Funding Date: 12-23-2010
 Status: Completed
 Completion date: 09-13-2011
 Organization carrying out the activity: DOMESTIC VIOLENCE SERVICES OF SNOHOMISH COUNTY
 Is organization community based: no
 Performance Objective: Create suitable living environments
 Performance Outcome: Availability/accessibility

Accomplishment Narrative:
 PY2010 Q1-50 persons(17 households) served with 3768 bednights with all funds. 6 persons in 2 households with ESG funds. Q2-11 persons(3 households) served with 3681 bednights with all funds. 6 persons in 2 households with ESG funds. Q3-8 persons(2 households) served with 4272 bednights with all funds. 5 persons in 2 households with ESG funds. Q4- 6 persons(3 households) served with 4616 bednights with all funds. 5 persons in 2 households with ESG funds. Annual Outcome: 76%(19of25)of the total families that are victims of domestic violence served achieved increased self-sufficiency in the areas of education, employment, parenting and life skills.

Services Provided:
 Transitional Shelter

Beneficiary Information:

White:	25	1
Black/African American:	28	2
Asian:	4	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	18	18
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	75	21

Select all Activities for plan year: 2010

IDIS Activity ID: 1215 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 25
 Annual Number of Children Served: 50

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 75
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 75

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 25
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 15,720
 Essential Services: 6,504
 Total: 0

Other Funds:

Other HUD Funds: 76,542
 Other Federal Funds: 4,687
 State Government: 0
 Local Government: 57,128
 Private Funds: 3,039
 Other: 30,439
 Fee: 0
 Total: 0

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
YWCA/Families in Transition/Homeward Bound	22	2010	HCD-10-31-1006-130
Activity Number: 1216			Activity Name: ESG10/YWCA/Families in Transition/Homeward Bound
ESG Activity type: Homeless Assistance			Grantee Activity ID: HCD-10-31-1006

Activity Overview:

ESG Amount Funded: 20,240.00
 ESG Amount Drawn to date: 20,240.00
 Initial Funding Date: 12-23-2010
 Status: Completed
 Completion date: 09-13-2011
 Organization carrying out the activity: YWCA
 Is organization community based: no
 Performance Objective: Create suitable living environments
 Performance Outcome: Availability/accessibility

Accomplishment Narrative:

PY 2010- Q1&2, 52 persons in 20 households received 975 bednights of emergency shelter with ESG funds. 1950 bednights with all funds. case mgmt and other supportive services provided to all 20 households. Q3&4, 54 persons in 20 households received 1116 bednights of emergency shelter with ESG funds. 2232 bednights with all funds. case mgmt and other supportive services provided to all 20 households. Annual Outcomes: 97%(34 of 35)exiting families obtained more stable housing;33 families moved to transitional housing, 1 family moved into permanent housing. 86%(30 of 35) exiting families increased or maintained their economic stability.

Services Provided:

Emergency Shelter Facilities Transitional Shelter

Beneficiary Information:

White:	39	5
Black/African American:	18	1
Asian:	4	0
American Indian/Alaskan Native:	3	0
Native Hawaiian/Other Pacific Islander:	5	0
American Indian/Alaskan Native & White:	4	3
Asian & White:	3	0
Black/African American & White:	4	0
Amer. Indian/Alaskan Native & Black/African Amer.	4	0
Other multi-racial:	22	17
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	106	26

Select all Activities for plan year: 2010

IDIS Activity ID: 1216 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 40
 Annual Number of Children Served: 66

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 106
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 106

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 18
 Chronic Substance Abuse: 8
 Other Disability: 11
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 37
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 20,240
 Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 32,778
 Local Government: 0
 Private Funds: 15,795
 Other: 0
 Fee: 0
 Total: 0

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10/Housing Hope/Transitions	23	2010	HCD-10-31-1003-048
Activity Number: 1217			Activity Name: ESG10/Housing Hope/Transitions
ESG Activity type: Homeless Assistance			Grantee Activity ID: HCD-10-31-1003

Activity Overview:

ESG Amount Funded: 25,300.00
 ESG Amount Drawn to date: 25,300.00
 Initial Funding Date: 12-28-2010
 Status: Completed
 Completion date: 06-30-2011
 Organization carrying out the activity: HOUSING HOPE
 Is organization community based: no
 Performance Objective: Create suitable living environments
 Performance Outcome: Availability/accessibility

Services Provided:
 Emergency Shelter Facilities Transitional Shelter

Accomplishment Narrative:
 PY2010- Q1&2, 23 families (58 persons) were provided with 2541 bednights in emergency shelter. 54 families (217 persons) were provided with 24,771 bednights of transitional housing. Q3&4, 13 families (45 persons) were provided with 3202 bednights in emergency shelter. 10 families (40 persons) were provided with 25052 bednights of transitional housing.
 Annual Outcomes: 92%(59 of 64)of families served in transitional housing increased their ability to maintain rental housing. 95%(53 of 56) of employable adults served in transitional housing oincreased their ability to obtain and maintain employment. 95% (34 of 36) of families served in emergency shelter increased their ability to access community resources and meet basic needs.

Beneficiary Information:

White:	252	49
Black/African American:	33	0
Asian:	1	0
American Indian/Alaskan Native:	1	0
Native Hawaiian/Other Pacific Islander:	10	0
American Indian/Alaskan Native & White:	6	0
Asian & White:	0	0
Black/African American & White:	33	6
Amer. Indian/Alaskan Native & Black/African Amer.	3	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	339	55

Select all Activities for plan year: 2010

IDIS Activity ID: 1217 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 129
 Annual Number of Children Served: 211

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 340
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 340

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 31
 Chronic Substance Abuse: 35
 Other Disability: 34
 Veterans: 2
 Persons with HIV/AIDS: 2
 Victims of Domestic Violence: 57
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 25,300
 Essential Services: 0
 Total: 0

Other Funds:

Other HUD Funds: 33,545
 Other Federal Funds: 13,719
 State Government: 89,775
 Local Government: 0
 Private Funds: 92,197
 Other: 326,264
 Fee: 0
 Total: 0

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Interfaith Assoc. of NW WA/Interfaith Family Shelter	26	2010	HCD-10-31-1004-100
Activity Number: 1221			Activity Name: ESG10Interfaith Assoc./Interfaith Family Shelter
ESG Activity type: Homeless Assistance			Grantee Activity ID: HCD-10-31-1004

Activity Overview:

ESG Amount Funded: 19,546.00
 ESG Amount Drawn to date: 19,546.00
 Initial Funding Date: 01-04-2011
 Status: Completed
 Completion date: 06-30-2011
 Organization carrying out the activity: INTERFAITH ASSOCIATION OF SNOHOMISH COUNTY
 Is organization community based: no
 Performance Objective: Create suitable living environments
 Performance Outcome: Availability/accessibility

Accomplishment Narrative:
 PY2010- Q1&2, 100 persons in 18 families provided with 6302 bednights of emergency shelter. 17 Families exited the shelter. Q3&4, 56 persons in 17 families provided with 6825 bednights of emergency shelter. 16 Families exited the shelter. Annual Outcomes: 80%(27of33) of families who exited the shelter increased stability in housing. 78%(26of33) of families who exited the shelterincreased their connection to additional support services.

Services Provided:
 Emergency Shelter Facilities

Beneficiary Information:

White:	102	13
Black/African American:	24	0
Asian:	0	0
American Indian/Alaskan Native:	2	0
Native Hawaiian/Other Pacific Islander:	14	0
American Indian/Alaskan Native & White:	3	0
Asian & White:	0	0
Black/African American & White:	9	2
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	2	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	156	15

Select all Activities for plan year: 2010

IDIS Activity ID: 1221 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 67
 Annual Number of Children Served: 89

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 156
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 156

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 18
 Chronic Substance Abuse: 35
 Other Disability: 11
 Veterans: 2
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 50
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 19,546
 Essential Services: 0
 Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 34,515
 State Government: 177,506
 Local Government: 18,807
 Private Funds: 64,104
 Other: 95,484
 Fee: 0
 Total: 0

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10/VOA/Emergency Housing Assistance	27	2010	HCD-10-31-1005-018
Activity Number: 1222			Activity Name: ESG10/VOA/Emergency Housing Assistance
ESG Activity type: Homeless Assistance			Grantee Activity ID: HCD-10-31-1005

Activity Overview:

ESG Amount Funded: 17,111.00
 ESG Amount Drawn to date: 17,111.00
 Initial Funding Date: 01-06-2011
 Status: Completed
 Completion date: 09-13-2011
 Organization carrying out the activity: VOLUNTEERS OF AMERICA WESTERN WASHINGTON
 Is organization community based: no
 Performance Objective: Create suitable living environments
 Performance Outcome: Availability/accessibility

Services Provided:
 Transitional Shelter

Accomplishment Narrative:
 PY2010-Q1&2, 18040 bednights provided to 213 persons with all funds. 1859 bednights provided to 23 persons in 9 families with ESG funds in transitional housing. 9 families being served in emergency shelter moved onto transitional housing. Q3&4, 14991 bednights provided to 132 persons with all funds. 2197 bednights provided to 34 persons in 12 families with ESG funds. 265 bednights provided to 16 persons in 4 families with ESG funds in emergency shelter. 1932 bednights provided to 18 persons in 8 families with ESG funds in transitional housing. 12 families being served in emergency shelter moved onto transitional housing.
 Annual Outcomes: 81%(17 of 21) of households served secured transitional or permanent housing upon program graduation. 90% (19 of 21) of employable adults served in transitional housing increased their ability to obtain and maintain employment. 86%(18 of 21) of households served improved financial management skills.

Beneficiary Information:

White:	219	13
Black/African American:	57	1
Asian:	0	0
American Indian/Alaskan Native:	5	0
Native Hawaiian/Other Pacific Islander:	9	0
American Indian/Alaskan Native & White:	5	0
Asian & White:	0	0
Black/African American & White:	31	2
Amer. Indian/Alaskan Native & Black/African Amer.	2	0
Other multi-racial:	17	9
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	345	25

Select all Activities for plan year: 2010

IDIS Activity ID: 1222 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 176
 Annual Number of Children Served: 169

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 41
 Scattered Site Apartment: 140
 Single Family Detached House: 0
 Single Room Occupancy: 3
 Mobile Home/Trailer: 0
 Hotel/Motel: 146
 Other: 15
 Total: 345

Subpopulation Served:

Chronically Homeless: 23
 Severely Mentally Ill: 8
 Chronic Substance Abuse: 49
 Other Disability: 28
 Veterans: 1
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 50
 Elderly: 4

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 17,111
 Essential Services: 0
 Total: 0

Other Funds:

Other HUD Funds: 123,310
 Other Federal Funds: 340,059
 State Government: 364,360
 Local Government: 16,190
 Private Funds: 99,580
 Other: 25,136
 Fee: 33,737
 Total: 0

Select all Activities for plan year: 2010

ESG Activity type: Administration Plan Year: 2010

Financial Information:

ESG Amount Funded: 6,778.00

ESG Amount Drawn to date: 6,778.00

Select all Activities for plan year: 2010

ESG Activity type: Homeless Assistance Plan Year: 2010

Activity Overview:

ESG Amount Funded: 129,212.85

ESG Amount Drawn to date: 129,212.85

Beneficiary Information:

White:	823	103
Black/African American:	183	4
Asian:	14	0
American Indian/Alaskan Native:	29	3
Native Hawaiian/Other Pacific Islander:	43	0
American Indian/Alaskan Native & White:	28	6
Asian & White:	6	0
Black/African American & White:	90	12
Amer. Indian/Alaskan Native & Black/African Amer.	12	0
Other multi-racial:	64	45
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	1,292	173

Subpopulation Served:

Chronically Homeless:	25
Severely Mentally Ill:	100
Chronic Substance Abuse:	178
Other Disability:	97
Veterans:	5
Persons with HIV/AIDS:	2
Victims of Domestic Violence:	262
Elderly:	4

Persons Served with Financial Assistance:

Annual Number of Adults Served:	461
Annual Number of Children Served:	832

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	102,469
Essential Services:	26,744
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	574
Scattered Site Apartment:	555
Single Family Detached House:	0
Single Room Occupancy:	3
Mobile Home/Trailer:	0
Hotel/Motel:	146
Other:	15
Total:	1,293

Other Funds

Other HUD Funds:	391,757
Other Federal Funds:	828,477
State Government:	1,004,257
Local Government:	198,787
Private Funds:	335,715
Other:	641,129

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	2,943	0	1,977	0	0	0	0	0	0	4,920
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	2,943	0	1,977	0	0	0	0	0	0	4,920

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new (or continuing) access to a service	30	0	0	0	0	0	0	0	0	30
with improved (or continuing) access to a service	4,537	1,003	0	1,452	0	0	0	0	0	6,992
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	4,567	1,003	0	1,452	0	0	0	0	0	7,022

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	439	0	0	0	0	0	439
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	371	0	0	0	0	0	371
Brought from substandard to standard condition	0	0	0	3	0	0	0	0	0	3
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	5	0	0	0	0	0	5
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	2	0	0	0	0	2
Of Total: Number of first-time homebuyers	0	0	0	0	2	0	0	0	0	2
Of those, number receiving housing counseling	0	0	0	0	2	0	0	0	0	2
Number of households receiving downpayment/closing costs assistance	0	0	0	0	2	0	0	0	0	2

Housing Performance Report - SNOHOMISH COUNTY CONSORTIUM , WA

Program HOME
 Date Range 07/01/2010 06/30/2011
 Home Tenure Type Rental , Homebuyer , Homeowner Rehab, TBRA

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	48	2,851,283.30	1	35,000.00	49	2,886,283.30	49	2,886,283.30	49	2,886,283.30
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	48	2,851,283.30	1	35,000.00	49	2,886,283.30	49	2,886,283.30	49	2,886,283.30

IDIS - PR81

SNOHOMISH
COUNTY

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Performance Measures Report
Program Year 2010 SNOHOMISH COUNTY,WA

DATE: 09-20-11
TIME: 18:07
PAGE: 1

Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility
1/2 = Enhanced Suitable Living Through Improved Affordability
1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility
2/2 = Created Decent Housing With Improved Affordability
2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility
3/2 = Provided Economic Opportunity Through Improved Affordability
3/3 = Provided Economic Opportunity Through Improved Sustainability

Community Based

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	279	\$17,111	\$233,268	\$0	\$45,000	\$11,779	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	279	\$17,111	\$233,268	\$0	\$45,000	\$11,779	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	279	\$17,111	\$233,268	\$0	\$45,000	\$11,779	\$0

Faith Based Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal			Fees	Other
			Funds	Local Government	Private		
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

Other Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal			Fees	Other
			Funds	Local Government	Private		
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

ESG Beneficiaries

Objectives/Outcomes	Emergency or Transitional Shelters		Non-Residential Services	Totals
	Annual Adults Served	Annual Children Served	Annual Number Served	
1/1	196	300	1,215	1,711
1/2	0	0	0	0
1/3	0	0	0	0
Sub-Totals	196	300	1,215	1,711
2/1	0	0	0	0
2/2	0	0	0	0
2/3	0	0	0	0
Sub-Totals	0	0	0	0
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
Sub-Totals	0	0	0	0
Totals	196	300	1,215	1,711

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Individual Households (Singles)

Objectives/Outcomes	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Totals	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals
1/1	0	0	0	0	0	0
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	0	0	0	0	0	0

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with Children Headed by

Objectives/Outcomes	Single 18 and Over			Single Under 18			Two Parents 18 and Over	Two Parents Under 18	Two Parents Totals
	Male	Female	Totals	Male	Female	Totals			
1/1	7	62	69	0	21	21	49	0	49
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	7	62	69	0	21	21	49	0	49
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
Totals	7	62	69	0	21	21	49	0	49

IDIS - PR81

SNOHOMISH
COUNTY

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Performance Measures Report
Program Year 2010 SNOHOMISH COUNTY,WA

DATE: 09-20-11
TIME: 18:07
PAGE: 8

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	0
1/2	0
1/3	0
Sub-Totals	0
2/1	0
2/2	0
2/3	0
Sub-Totals	0
3/1	0
3/2	0
3/3	0
Sub-Totals	0
Totals	0

Grand Total ESG Beneficiaries: 139

ESG Beneficiaries

Emergency or Transitional Shelter

Objectives/Outcomes	Chronically Homeless (Emergency Shelter Only)	Severely Mentally Ill	Chronic Substance Abuse	Other Disability	Veterans	Persons with HIV/AIDS	Victims of Domestic Violence	Elderly
1/1	13	128	237	120	13	3	324	0
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
Sub-Totals	13	128	237	120	13	3	324	0
2/1	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0
Totals	13	128	237	120	13	3	324	0

ESG Beneficiaries

Annual Number Served in Emergency or Transitional Shelters

Objectives/Outcomes	Barracks	Group/Large House	Scattered Site Apartment	Single Family Detached House	Single Room Occupancy	Mobile Home/Trailer	Hotel/Motel	Other Housing	Totals
1/1	0	156	340	0	0	0	0	0	496
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	156	340	0	0	0	0	0	496
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
Totals	0	156	340	0	0	0	0	0	496

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	1/1		1/2		1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	1,211	130	0	0	0	0
Black/African American	197	7	0	0	0	0
Asian	12	0	0	0	0	0
American Indian/Alaskan Native	33	2	0	0	0	0
Native Hawaiian/Other Pacific Islander	58	8	0	0	0	0
American Indian/Alaskan Native & White	31	0	0	0	0	0
Asian & White	4	0	0	0	0	0
Black/African American & White	90	9	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	5	0	0	0	0	0
Other multi-racial	69	37	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	1,710	193	0	0	0	0

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	2/1		2/2		2/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0

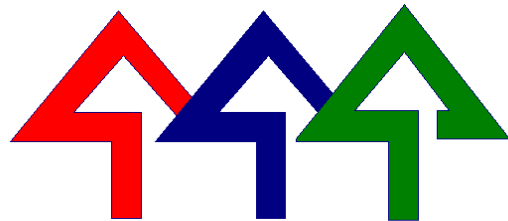
Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	1,710	193	0	0	0	0

Appendix H

Public Notice Ads for Proposed Substantial Amendments



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HUMAN SERVICES
DEPARTMENT

Affidavit of Publication

STATE OF WASHINGTON,
COUNTY OF SNOHOMISH

} S.S.

Public Notice and Opportunity to Comment On Proposed Substantial Amendments to the Snohomish County Housing and Community Development Program Year 2008, 2009, and 2010 Annual Action Plans
Snohomish County (County), as lead agency of the Snohomish County Urban County Consortium, receives annual grants from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investments Partnerships (HOME), and Emergency Shelter Grant (ESG) programs. The programs are administered by staff of the Snohomish County Office of Housing, Homelessness and Community Development (OHHCD) within the Human Services Department. The funds are provided to support affordable housing projects and community development projects (such as public facility improvements, infrastructure improvements, and public services) which primarily benefit low- and moderate-income households and communities within the County.

Each year, with input from cities and towns, public agencies, private non-profit agencies and the general public, the County prepares an Annual Action Plan (Action Plan) which must be approved by the Snohomish County Council and HUD for use of these funds. The Action Plan describes how the grant funds will be used and includes a description of the specific activities to be funded and the amount of funding awarded to each activity.

The County, on behalf of the Consortium, also received a three-year Homeless Prevention & Rapid Re-Housing Program (HRRP) federal grant which was added by amendment to the 2008 Action Plan.

Occasionally, it becomes necessary to substantially alter provisions of the approved plan (for example, when funds in the amount of \$25,000 or more are allocated to a new activity not included in the original plan; when a previously funded activity is allocated additional funds of more than \$75,000 or more than 50% of the original funding, whichever is greater; when the scope of a project undergoes a substantial revision of its initial concept; or when a project is cancelled.) On such occasions, the County publishes notice of such proposed substantial amendments and provides the public up to 30 days to comment. This notice serves this requirement for proposed substantial amendments to the 2008, 2009, and 2010 Action Plans for the following projects:

A. Home for Good: Community Land Trust in MLT - Project Funding Cancellation

This amendment to the 2010 Action Plan would cancel funding for this project and make the funding available for re-allocation to projects in the 2011 funding round.

Home for Good was awarded \$540,750 in HOME and ADDI funds in May 2010 for the Community Land Trust in MLT project. The purpose of the project was to provide downpayment assistance to 15 low- and moderate-income homebuyers who purchased newly constructed homes in a Community Land Trust (CLT) to be created in Mountlake Terrace. The site was to be a 57-unit mixed-income homeownership site targeting the workforce community. The 15 units assisted with HOME/ADDI funds would remain permanently affordable under the CLT model which would secure the land in trust.

Due to the downturn in the economy and the abundant supply of vacant new homeownership units, Home for Good requested a substantial change to the scope of the project from a community land-trust site-specific project in Mountlake Terrace to a scattered-site first-time homebuyer program serving Snohomish County which did not utilize a community land trust model. The agency proposed using conventional mortgage financing with deed and covenant restrictions to ensure continued affordability.

The Housing and Community Development Policy Advisory Board (PAB) considered several factors in evaluating the agency's request and did not recommend approval of the requested substantial revision to the original project scope. Instead, the PAB recommended cancellation of funding for the project and making the funds available for re-allocation to projects in the 2011 funding round. Home for Good would be able to apply for funding for its revised project during a competitive funding round.

B. HomeSight: First-Time Homebuyers Assistance 2009 Action Plan Project Description

This amendment to the 2009 Action Plan would add the required project description table for the HomeSight First-Time Homebuyers Assistance program. The 2009 Action Plan generally referenced the amount of estimated program income to be generated from this program and its intended use, but did not include the more detailed table required. This amendment responds to a corrective action identified by HUD.

The HomeSight program provides gap financing assistance to low- and moderate-income first-time

The undersigned, being first duly sworn on oath deposes and says that she is Principal Clerk of THE HERALD, a daily newspaper printed and published in the City of Everett, County of Snohomish, and State of Washington; that said newspaper is a newspaper of general circulation in said County and State; that said newspaper has been approved as a legal newspaper by order of the Superior Court of Snohomish County and that the notice

Public Notice and Opportunity to Comment

Proposed Substantial Amendments

Snohomish County Housing and Community Development

a printed copy of which is hereunto attached, was published in said newspaper proper and not in supplement form, in the regular and entire edition of said paper on the following days and times, namely:

September 08, 2010

and that said newspaper was regularly distributed to its subscribers during all of said period.

Judy Skohl

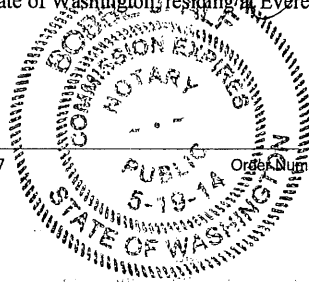
Principal Clerk

Subscribed and sworn to before me this 8th

day of September, 2010

[Signature]

Notary Public in and for the State of Washington, residing at Everett, Snohomish County.



City Dev

Account Number: 106527

Order Number: 0001709901

The HomeSight program provides gap financing assistance to low- and moderate-income first-time homebuyers. Assistance is provided through second or third mortgages with repayment due at time of resale, refinance, or change in occupancy. The repaid funds are considered program income and are used to provide additional loans under the program. The program was last awarded new funding in 2006, but generates program income each year. \$110,000 in CDBG and HOME program income was available for assistance under the program for the 2009 program year.

C. City of Everett: 2010 Everett HOME Set-Aside Funds - Project Selection

This amendment to the 2010 Action Plan would award funding to four affordable housing projects and programs.

Pursuant to an interlocal agreement, the City of Everett receives a 21% set-aside of the consortium's HOME funds each year for affordable housing projects which benefit residents of Everett. The 2010 HOME set-aside is \$475,458. The City of Everett selected four projects for funding from this set-aside through its project selection process. The County Council has final approval of these awards. The proposed projects include:

1. **Artspace Projects, Inc.** - Artspace Everett Lofts - New construction of four-story mixed-use building in downtown Everett with 40 units of affordable rental housing affordable for low- and moderate-income households. The target population is artists who work full- or part-time jobs, but anyone who meets the income limits will be eligible to live there. HOME \$20,000.
2. **City of Everett - Community Housing Improvement Program (CHIP)** - Program will provide 6 low-interest home rehabilitation loans to low- and moderate-income homeowners in the City of Everett. The program is estimated to generate about \$120,000 in HOME program income during the year which will also be used to provide loans under the program. HOME \$80,458.
3. **HomeSight - First-Time Homebuyer Assistance** - Program will provide gap financing to 4 low- and moderate-income first-time homebuyers in the City of Everett. HOME \$140,000.
4. **Parkview Services Parkview Homeownership E01** - Program will provide downpayment assistance to 7 low- and moderate-income first-time homebuyers in the City of Everett where at least one member of the family has a physical and/or developmental disability. HOME \$235,000.

D. Snohomish County: Homeless Prevention & Rapid Re-housing Program (HPRP) - Budget Revision

This amendment to the 2008 Action Plan would revise the budget for the Homeless Prevention & Rapid Re-Housing Program (HPRP).

On April 29, 2009, the Snohomish County Council approved a substantial amendment to the 2008 Action Plan to add the HPRP program which is funded with \$1,262,714 in federal funding made available under the Recovery Act. The County's Human Services Department directly operates the program. Funds are used to provide homeless prevention assistance for persons at risk of homelessness, rapid re-housing assistance for homeless persons, required data collection and evaluation costs, and administrative costs (capped at 5% of the total allocation).

This amendment would re-allocate some funds originally planned for rapid re-housing activities to homeless prevention activities in order to reflect adjustments to the original cost estimates based on experience with the program to date. Under this amendment, \$300,000 of the \$469,579 currently allocated for rapid re-housing financial assistance would be re-allocated to homeless prevention assistance, including \$100,000 for homeless prevention financial assistance and \$200,000 for homeless prevention housing relocation and stabilization services. The program would continue to provide both homeless prevention and rapid re-housing assistance, providing approximately 75% of households served with homeless prevention assistance and 25% of households served with rapid re-housing assistance, as originally anticipated. This budget revision will also allow the County to stay on track with grant expenditures so that it may continue to expend funds in a timely manner.

Public Review and Comment: Citizens are encouraged to review and comment on the proposed substantial amendments. A full copy of the proposed amendments will be available for review and comment from September 8, 2010 through October 8, 2010, at the Everett main library branch, the Snohomish County branches of the Sno-Isle Regional Library System, the city halls of Snohomish County Urban County Consortium members, and the Snohomish County Office of Housing, Homelessness, and Community Development (OHHCD) located at 3000 Rockefeller Avenue, County Administration Building West, Fourth Floor, Everett, WA 98201, on-line at:

http://www1.co.snohomish.wa.us/Departments/Human_Services/Divisions/OHHCD

or by contacting OHHCD at the number listed below. Comments must be in writing and must be received by Snohomish County OHHCD no later than 5:00 p.m. on October 8, 2010. Comments received will be taken into consideration before final action on the proposed amendments by the Snohomish County Council.

For additional information or to comment, contact Sue Tracy: Mailing address: Snohomish County OHHCD, 3000 Rockefeller Avenue M/S 305, Everett, WA 98201. E-mail address: sue.tracy@co.snohomish.wa.us. Phone (425) 388-3269 (voice) or (425) 388-3700 (TDD).

ADA Notice: The County strives to provide access to all members of the public. Reasonable accommodations will be made to provide the information in this document in an alternate format upon request. To request an accommodation, please contact Stephanie Jensen at (425) 388-3163 (voice) or (425) 388-3700 (TDD).

Published: September 8, 2010.

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APR 15 2011

HUMAN SERVICES DEPARTMENT

Affidavit of Publication

STATE OF WASHINGTON,
COUNTY OF SNOHOMISH

} S.S.

Public Notice and Opportunity to Comment On Proposed Substantial Amendments to the Snohomish County Housing and Community Development 2009 and 2010 Annual Action Plans

Snohomish County (County), as lead agency of the Snohomish County Urban County Consortium, receives annual grants from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investments Partnerships (HOME), and Emergency Shelter Grant (ESG) programs. The programs are administered by staff of the Snohomish County Office of Housing, Homelessness and Community Development (OHCD) within the Human Services Department. The funds are provided to support affordable housing projects and community development projects (such as public facility improvements, infrastructure improvements, and public services) which primarily benefit low- and moderate-income households and neighborhoods within the County.

Each year, with input from cities and towns, public agencies, private non-profit agencies and the general public, the County prepares an Annual Action Plan (Action Plan) which must be approved by the Snohomish County Council and HUD for use of these funds. The Action Plan describes how the grant funds will be used and includes a description of the specific activities to be funded and the amount of funding awarded to each activity.

Occasionally, it becomes necessary to substantially alter provisions of the approved plan (for example, when funds in the amount of \$25,000 or more are allocated to a new activity not included in the original plan; when a previously funded activity is allocated additional funds of more than \$75,000 or more than 50% of the original funding, whichever is greater; when the scope of a project undergoes a substantial revision of its initial concept; or when a project is cancelled.) On such occasions, the County publishes notice of such proposed substantial amendments and provides the public up to 30 days to comment. This notice serves this requirement for the following three proposed substantial amendments to the 2009 and 2010 Action Plans.

- Habitat for Humanity: Villa de Gracia Change in Project Location and Reduction in Units**
On May 12, 2010, the County Council approved an award of \$342,373 in HOME funds to Habitat for Humanity of Snohomish County (Habitat) for the Villa de Gracia project. Habitat planned to use the funds for acquisition of real property and development costs for an 8-unit townhome development consisting of two triplexes and one duplex to be constructed with "sweat equity" and volunteers. The project would assist eight low-income first-time homebuyers with household incomes between 25% and 50% of the area median income. Households must contribute 100 hours of "sweat equity" towards building the homes.
Habitat originally requested \$427,950 from the County and was recommended for a reduced amount due to lack of funds and other competing applications. After the award was made, the agency began its due diligence to begin the project. They discovered that there was a need for storm water infrastructure, the City of Granite Falls required fees for sewer mitigation, and they were short the \$85,577 not awarded and did not believe they could raise the funds needed based on the weak economy. In early 2010, Habitat's Board of Directors rescinded its offer to purchase the property in Granite Falls and Habitat began looking for a more feasible site.
In September 2010, Habitat located a site in Marysville. Habitat has indicated that the site is zoned by the City of Marysville for five single family homes, storm water drainage is already in place, and the purchase price of the Marysville site is \$270,000.
This proposed amendment to the 2010 Action Plan would change the location of the project from Granite Falls to 10104 67th Avenue NE, Marysville, WA 98270. The proposed amendment would also reduce the number of homeownership units to be developed from 8 to 5. The revised project would develop condominium homeownership units.
- Housing Authority of Snohomish County: Single Family Rehabilitation Loan Program 2010 HOME Award Cancellation**
The Housing Authority of Snohomish County (HASCO) has administered the Single Family Rehabilitation Loan Program (SFRLP) for several years. The program provides low-interest loans to low- and moderate-income homeowners to rehabilitate their homes, including critical safety and health repairs. Priority is given to persons with disabilities, households with incomes at or below 30% of the area median income, and for critical needs.
HASCO has advised County staff that it will terminate 2010

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Public Notice and Opportunity to Comment

Substantial Amendments

a printed copy of which is hereunto attached, was published in said newspaper proper and not in supplement form, in the regular and entire edition of said paper on the following days and times, namely:

April 01, 2011

and that said newspaper was regularly distributed to its subscribers during all of said period.

Jody Snoff

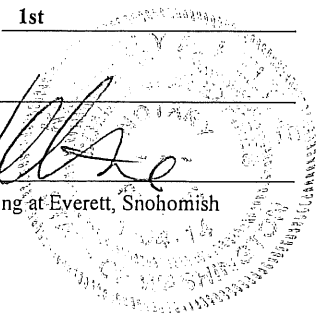
Principal Clerk

Subscribed and sworn to before me this

1st

day of April, 2011

[Signature]
Notary Public in and for the State of Washington, residing at Everett, Snohomish County.



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Account Number: 106527

Order Number: 0001732108

HASCO has notified County staff that it will return its 2010 HOME award of \$439,941 for the SFRLP program. Because of reduced loan production for the program, this is more HOME funding than HASCO is currently able to commit to loans. Although HASCO is receiving a record number of inquiries for the program, it is seeing a decrease in eligible applicants applying to the program. Homeowners may be more cautious about taking on additional debt during the current economic climate.

Although HASCO is anticipating reduced loan production for this program in the current economic climate, it has expressed that there is a continued need for this program. As of the end of October, the SFRLP program had about \$753,409 in unexpended CDBG and HOME funds from prior awards. HASCO has indicated that it is on track to fully expend and commit these funds.

In addition, HASCO estimates that a reasonable loan production goal for the upcoming program year is about 20 loans. Loan production has fluctuated between 25 and 32 loans over the past five years. HASCO reduced their 2011 funding request to fund a smaller scale program that would provide 20 loans and continue to meet the health and safety rehabilitation needs for low-income homeowners. The Housing and Community Development Technical Advisory Committee (TAC) and Policy Advisory Board (PAB) has recommended this program for \$434,925 in 2011 CDBG funds for approximately 19 loans and this recommendation is included in the Draft 2011 Action Plan which is currently open for public comment through April 27, 2011.

This proposed amendment would cancel the 2010 HOME award of \$439,941 for the SFRLP program and would make the funds available for re-allocation to other affordable housing projects. This funding was included in the 2011 funding round and has been recommended for re-allocation to other affordable housing projects as part of the Draft 2011 Action Plan. Availability for re-allocation is pending this 30-day public review and comment period and approval by the Snohomish County Council.

Washington Home of Your Own (WAHOYO) was certified as a Community Housing Development Organization (CHDO) in 2009. On May 13, 2009, the County Council approved an award of \$12,454 as an operating support grant to sustain a portion of the organization's operating costs.

As required by the grant regulations, Agencies must meet certain organizational requirements to be certified as a CHDO and also need to have an existing HOME award for a capital affordable housing project or expect to receive such an award within 24 months of execution of the contract for CHDO operating funds. As the City of Everett had previously awarded WAHOYO \$191,134.13 in 2008 HOME funds for the Willows at Melvin Place project, WAHOYO qualified for the CHDO Operating Support Grant at the time it was awarded.

However, subsequent to that time, the WAHOYO became ineligible for the Everett HOME project award. Prior to the environmental review process completion, WAHOYO purchased the property for the Willows at Melvin Place project, which was a choice limiting action that violated the federal regulations. Since the Willows at Melvin Place was ruled ineligible for HOME funds, WAHOYO did not have a HOME project to qualify it for the CHDO Operating Support Grant.

In addition, WAHOYO was not awarded HOME funds for an affordable housing capital project in the 2010 funding rounds for either the County or Everett. WAHOYO was also not recommended for funding in the County's 2011 funding round for its Emerald Place project due to limited funding available and the project ranking.

With no current capital project and no capital project anticipated to be funded with HOME funds in the near future, WAHOYO is ineligible to receive CHDO operating funds at this time. This proposed amendment would cancel the 2009 CHDO Operating Support Grant award to WAHOYO and would make the funds available for re-allocation to other affordable housing projects. This funding was included in the 2011 funding round and has been recommended for re-allocation to another affordable housing project as part of the Draft 2011 Action Plan. Availability for re-allocation is pending this 30-day public review and comment period and approval by the Snohomish County Council.

Public Review and Comment: Citizens are encouraged to review and comment on the proposed substantial amendments. A copy of the proposed amendments will be available for review and comment from April 1, 2011 through May 2, 2011, at the Everett main library branch, the Snohomish County branches of the Snoisland Regional Library System, the city halls of Snohomish County Urban County Consortium members, and the Snohomish County Office of Housing, Homelessness, and Community Development (OHHCD) located at 3000 Rockefeller Avenue, County Administration Building West, Fourth Floor, Everett, WA 98201, on-line at http://www1.co.snohomish.wa.us/Departments/Human_Services/Divisions/OHHCD/, or by contacting OHHCD at the number listed below.

Comments must be in writing and must be received by Snohomish County OHHCD no later than 5 p.m. on May 2, 2011. Comments received will be taken into consideration before final action on the proposed amendments by the Snohomish County Council. For additional information or to comment, contact:

Sue Tracy
Snohomish County OHHCD, 3000 Rockefeller Avenue M/S 305,
Everett, WA 98201
E-mail: sue.tracy@co.snohomish.wa.us
Phone: (425) 388-3269
TTY: 711 or 1-800-833-6384 (voice) or 1-800-833-6388 (text)

ADA Notice: The County strives to provide access to all members of the public. Reasonable accommodations will be made to provide the information in this document in an alternate format upon request. To request an accommodation, please contact Sue Tracy; contact information listed above.

Published April 1, 2011

Appendix I

Public Notice Ad Requesting Citizen Comments on CAPER



**COUNTY SEEKS COMMENT ON
PROGRAM YEAR 2010 PERFORMANCE**

**HUD AFFORDABLE HOUSING
AND COMMUNITY DEVELOPMENT PROGRAMS**

Snohomish County is seeking public comment on program performance for its Federal U.S. Department of Housing and Urban Development (HUD) housing and community development grants for the period of July 1, 2010 through June 30, 2011.

The County, in consortium with 19 cities and towns within the County, receives approximately \$5.7 million annually in grant funds from HUD for housing and community development activities. These Federal funds include the Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), and Emergency Shelter Grant (ESG) programs.

The funds may be used to support affordable housing activities and community development (public facilities, infrastructure, public services, economic development) activities in the County. Projects assisted primarily benefit low- and moderate-income persons and neighborhoods in the County. Persons benefited include, but are not limited to, persons with special needs such as homeless persons, elderly persons, persons with disabilities, persons living with HIV/AIDS, and victims of domestic violence.

Jurisdictions receiving these grant funds are required to prepare a master planning document, the Housing and Community Development Consolidated Plan. This five-year plan identifies community needs and establishes strategies and objectives to guide the local investment of anticipated Federal funds to meet these needs. HUD requires an annual opportunity for the public to comment on the Consortium's performance in meeting the goals of its plan.

A draft copy of the 2010 Program Year Consolidated Annual Performance Evaluation Report (CAPER), which summarizes the Consortium's performance for the reporting period, will be available for review and comment from September 6, 2011 through September 21, 2011. The document is available at the Everett main library branch, the Snohomish County branches of the Sno-Isle Regional Library System, and the Snohomish County Office of Housing and Community Development (OHCD) located at 3000 Rockefeller Avenue, County Administration Building West, Fourth Floor, Everett, WA 98201. The document may also be accessed on-line at: http://www1.co.snohomish.wa.us/Departments/Human_Services/Divisions/OHHCD.

Comments must be in writing and must be received by the Snohomish County Office of Housing and Community Development (OHCD) no later than 5 p.m. on September 21, 2011. Comments may be submitted via e-mail. Comments received will be taken into consideration before the CAPER is finalized. A summary of and response to any comments received will be included in the final CAPER.

Reasonable accommodations will be made to provide the CAPER in an alternate format upon request. To request an alternate format, please contact Sue Tracy; contact information is listed below.

For additional information or to comment, contact Sue Tracy. E-mail: sue.tracy@snoco.org. Phone: (425) 388-3269. TTY: 711 or 1-800-833-6384 (voice), 1-800-833-6388 (text). Mailing address: Human Services Department – OHCD M/S 305, 3000 Rockefeller Avenue, Everett, WA 98201.