



HPTF 2007-2008 ACTION PLAN



Objective 1: To prevent people from entering into homelessness	
Action Team Leads	Dana Libby, Anji Jorstad, Jackie Anderson
Action Team Members	
Activities	
Current	Increase rent & mortgage assistance to reduce evictions
New	Explore potential funding sources for an initiative focused on preventing homelessness
Outcomes	% (__ of __) of people asking for assistance that were assisted
	Develop an evidence based initiative for funding consideration.

Objective 2: To inform the public about Everyone @ Home NOW and increase commitment to ending homelessness	
Action Team Leads	June Robinson, Ross Johnson, Sola Plumacher
Action Team Members	
Activities	
Current	Use data collected through HMIS & PIT to inform the public about the depth of the problem in Snohomish County
	Conduct a media campaign around the success of Everyone @ Home NOW
New	No additional actions
Outcomes	__ Increase in presentations and distribution of data reporting
	__ Increase in the number of media activities designed to inform the community

Objective 3: To increase the communities ability to serve and house homeless people effectively	
Action Team Leads	Karen Matson, Lee Trevithick, Sola Plumacher
Action Team Members	
Action Item(s)	

Current	Increase housing stock by 2500 units including SRO's and barrier free housing for chronically homeless and episodically homeless individuals and families and youth exiting foster care	
	Reduce the duration of homelessness by utilizing a single point of entry system.	
	New	Establish relapse prevention and long term recovery support services for homeless parents
		Develop job readiness and retention services for single homeless employable adults
	Assist youth in obtaining market rate housing	
Outcomes	___ Number of new beds	
	___% Decrease in households on the emergency shelter waiting list or ___% Decrease in length of time on the emergency shelter waiting list	
	___% of households serviced with long term recovery support that transitions to permanent housing	
	___% of single homeless adults who utilize job readiness services will become employed and ___% of single homeless adults who utilize job retention services will remain employed	
	___%of youth that are assisted that obtain market rate housing	

Objective 4: To mobilize community leaders and resources to end homelessness	
Action Team Leads	Mary Anne Dillion, Bill Humphreys, Sola Plumacher
Action Team Members	
Action Item(s)	
Current	No action items
New	The HPTF will create a legislative agenda for the 2008 session
	The HPTF will create a local agenda for initiatives to increase the supply of affordable housing
Outcomes	Draft the HPTF 2008 legislative agenda by November 1, 2007
	Collaborate with the Housing Consortium in developing a local agenda addressing affordable housing by June 2008

Objective 5: To remove barriers, develop resources and increase collaborations	
Action Team Leads	Brian Barney, Jerri Mitchell, Jackie Anderson
Action Team Members	
Action Item(s)	
Current	Formalize collaborations with jails and corrections around the support and release of homeless inmates
	Identify and document at the CoC level the causes of institutional discharge to homelessness
New	Formalize collaborations with hospitals to eliminate discharges into homelessness
	Complete the mainstream resources report of cause of homelessness, barriers and current working practices
	Formalize collaborations with foster care to effectively support youth aging out of the system
	Implement a cold weather shelter
Outcomes	___ % Increase in documentation (MOU's etc) of formal collaborations with jails/corrections that prevent discharge to homelessness
	Written mainstream resources report submitted to the CC and HPTF by January 2008
	Documentation (MOU's etc) of formal collaborations with hospitals to prevent discharging to homelessness
	___ Number of homeless persons accessing the cold weather shelter

