

April 15, 2011



TRANSPORTATION PROJECTS

Harbor Pointe Blvd.
Reconstruction



Funding Awarded

Department: Public Works
Funding Request: \$1,100,000
Federal Program: Highway Funding
No. Jobs Created: 20 during construction
Project Readiness: Project completed.

Runway 16R/34L and
Taxiway Alpha South
Rehabilitation



Funding Awarded

Department: Paine Field Airport
Funding Request: \$11,002,765
Federal Program: FAA Airport Improvement Program
No. Jobs Created: 10-75, variable during construction.
Project Readiness: Project completed.

84th St NE Resurfacing
(SR9 to 99th & 131st to
SR92)



Funding Awarded

Department: Public Works
Funding Request: \$518,889
Federal Program: Highway Program
No. Jobs Created: 20 jobs during construction
Project Readiness: Project completed.

Transportation and Land
Use Coordination for SR
99 in support of
Community Transit "Swift"
Bus Rapid Transit



Funding Awarded

Department: Public Works
Funding Request: \$120,835
Federal Program: Energy Efficiency through Transportation Planning Grant (EETP)
No. Jobs Created: 3 full-time
Project Readiness: Project underway



April 15, 2011 2010

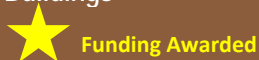
ENERGY & ENVIRONMENT PROJECTS

Alternative Fuel Infrastructure (5 projects – solar and biofuels) and 20 hybrid vehicles



Department: Public Works
 Funding Request: \$615,303
 Federal Program: Petroleum Reduction Technologies for Transportation
 No. Jobs Created: 7 per project during construction, numerous suppliers
 Project Readiness: Project underway; expected completion December 2011.

Lighting, HVAC, Controls and Water Efficiency Retrofits for 15 High Occupancy County Buildings



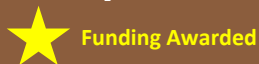
Department: Facilities Management
 Funding Request: \$1,500,000
 Federal Program: Energy Efficiency and Conservation Block Grant
 No. Jobs Created: 14 during construction; variable ongoing maintenance and indirect
 Project Readiness: Project underway.

Add Solar Rooftop Photovoltaic Panels at County Campus



Department: Facilities Management
 Funding Request: \$200,000
 Federal Program: Energy Efficiency and Conservation Block Grant
 No. Jobs Created: Variable ongoing maintenance and indirect
 Project Readiness: Project completed.

Evergreen State Fairgrounds Energy Efficiency Retrofits



Department: Parks & Recreation
 Funding Request: \$400,000
 Federal Program: Energy Efficiency and Conservation Block Grant
 No. Jobs Created: 2
 Project Readiness: Complete by May 2011.

116th/34th Ave NE Fish Passage Culvert



Department: Tulalip Tribes
 Funding Request: \$2,000,000
 Federal Program: Highway Funding
 No. Jobs Created: 25 during construction
 Project Readiness: Project completed.

Owuloolt Estuary
Restoration



Funding Awarded

Department: Tulalip Tribes
Funding Request: \$5,018,749
Federal Program: NOAA Habitat Restoration
No. Jobs Created: 54 during project implementation
Project Readiness: Project underway.

Low-Income
Weatherization Services



Funding Awarded

Department: Human Services
Funding Request: \$2,877,237
Federal Program: U.S. Dept of Energy Weatherization Assistance Program
No. Jobs Created: 96-118 during 2-year course of project
Project Readiness: Project underway.

Transportation Demand
Management



Funding Awarded

Department: Public Works
Funding Request: \$250,000
Federal Program: Energy Efficiency & Conservation Block Grants
No. Jobs Created: 3
Project Readiness: Implementation 75% complete as of 12/31/10.

Snohomish County
Employee Transit Passes



Funding Awarded

Department: Snohomish County
Funding Request: \$73,300
Federal Program: Energy Efficiency & Conservation Block Grants
No. Jobs Created: 1
Project Readiness: Project underway

Residential/ Small
Commercial Energy Audits



Funding Awarded

Department: Human Services (Sub-contracted to Snohomish County PUD/Sustainable Works)
Funding Request: \$492,000
Federal Program: Energy Efficiency & Conservation Block Grants
No. Jobs Created: 5
Project Readiness: Project underway

Office of Energy and
Sustainability



Funding Awarded

Department: New Office, Snohomish County
Funding Request: \$233,940
Federal Program: Energy Efficiency & Conservation Block Grants
No. Jobs Created: 1
Project Readiness: Project underway

Loans and Grants for Energy Efficiency and Conservation



Department: Snohomish County
Funding Request: \$965,680
Federal Program: Energy Efficiency & Conservation Block Grants
No. Jobs Created: 10 full-time, 1 part-time
Project Readiness: Program underway

LED Streetlight Pilot Project on Puget Park Drive



Department: Public Works
Funding Request: \$27,800
Federal Program: Energy Efficiency & Conservation Block Grants
No. Jobs Created: 1 part-time
Project Readiness: Project underway.

High-efficiency Lighting Upgrades for Solid Waste Transfer Stations



Department: Public Works
Funding Request: \$307,800
Federal Program: Energy Efficiency & Conservation Block Grants
No. Jobs Created: 2 full-time, 1 part-time
Project Readiness: Project completed.

Energy Efficiency Improvements for Leachate Pre-Treatment Plant



Department: Public Works
Funding Request: \$99,000
Federal Program: Energy Efficiency & Conservation Block Grants
No. Jobs Created: 1 full-time, 1 part-time
Project Readiness: Project completed.

Solar Carports, Prius Conversion, Green Fleets Internships



Department: Public Works
Funding Request: \$222,604
Federal Program: Energy Efficiency & Conservation Block Grants
No. Jobs Created: 16
Project Readiness: Project underway



April 15, 2011

HEALTH & HUMAN SERVICES PROJECTS

Nutrition Services



Department: Human Services
 Funding Request: \$152,236
 Federal Program: Older Americans Act, Title III C
 No. Jobs Created: 1 part-time
 Project Readiness: Program completed.

ARRA Community Services Block Grant



Department: Human Services
 Funding Request: \$694,704
 Federal Program: ARRA Community Services Block Grant
 No. Jobs Created: 5 full-time and 1 part-time new, 3 existing preserved
 Project Readiness: Program completed.

CDBG-R



Department: City of Monroe, Parkview & HASCO
 Funding Request: \$825,818
 Federal Program: CDBG-R
 No. Jobs Created: 25 during 2-year course of project
 Project Readiness: Program underway

Homeless Prevention & Rapid Rehousing



Department: HSD/OHHCD
 Funding Request: \$1,262,714
 Federal Program: New Federal Program with allocation-based ESG formula
 No. Jobs Created: 1 - 3 temporary or full-time
 Project Readiness: Project underway.

Early Head Start Program



Department: Human Services
 Funding Request: \$2,435,405
 Federal Program: DHHS – Administration for Children and Families
 No. Jobs Created: 11 Full-time
 Project Readiness: Project underway

Early Support for Infants
and Toddlers (ESIT)



Funding Awarded

Department: Human Services
Funding Request: \$256,042
Federal Program: Dept. of Education
No. Jobs Created: None
Project Readiness: Project underway



April 15, 2011

PUBLIC SAFETY & JUSTICE PROJECTS

STOP Grant II
(Stop Violence Against Women Act)



Department: Prosecuting Attorney
 Funding Request: \$95,000
 Federal Program: STOP Violence Against Women Act (VAWA)
 No. Jobs Created: 1 part-time
 Project Readiness: Project underway

Office on Violence Against Women

(STOP Grant for Court-Related Projects)



Department: Clerk's Office
 Funding Request: \$24,239
 Federal Program: STOP Violence Against Women Act (VAWA)
 No. Jobs Created: 1 part-time
 Project Readiness: Project underway

Snohomish County Comprehensive Drug Court Sustainability



Department: Superior Court and Prosecuting Attorney
 Funding Request: \$3,000,674
 Federal Program: Department of Justice
 No. Jobs Created: 6 new, 5 existing retained
 Project Readiness: Project underway. 2-year program.

DOJ Byrne/JAG Formula



Department: Sheriff's Office
 Funding Request: \$323,367
 Federal Program: US DOJ BJA
 No. Jobs Created: 6 Deputy Sheriffs
 Project Readiness: Complete by December 31, 2010.

Recovery Act Byrne Competitive – Reduce Mortgage Fraud



Department: Sheriff's Office
 Funding Request: \$155,042
 Federal Program: US DOJ BJA
 No. Jobs Created: 1 Deputy Sheriff
 Project Readiness: Completed

CTED/JAG Prosecution
Restoration



Funding Awarded

Department: Prosecuting Attorney
Funding Request: \$400,000
Federal Program: US DOJ – Justice Assistance Grant
No. Jobs Created: 5 full-time, 1 part-time preserved
Project Readiness: Project underway

WASPC Gang Grant



Funding Awarded

Department: Sheriff's Office
Funding Request: \$375,726
Federal Program: US Dept. of Justice
No. Jobs Created: 3 full-time, 1 part-time
Project Readiness: Project underway.

2011 JAG Award –
Supplemental funding for
Regional Drug Task Force



Funding Awarded

Department: Sheriff's Office
Funding Request: \$4,174
Federal Program: US DOJ – Bureau of Justice Assistance
No. Jobs Created: Preserves existing positions
Project Readiness: Project underway