



# Snohomish County ARRA Funding Awards

April 15, 2011

## TRANSPORTATION PROJECTS

Project Description:	Funding Awarded:	Jobs Created/Saved:	Project Status:
Harbor Pointe Blvd. Reconstruction	\$1,100,000	20 during construction	Paving complete. Striping and ADA curb ramps in progress. Project under budget, \$200,000 reprogrammed to county's ARRA contingency list.
Paine Field Runway 16R/34L and Taxiway Alpha South Rehabilitation	\$11,002,765	10-100 variable throughout project	Completed
Granite Falls Alternate Route	\$3,500,000	50 during construction	Funds not needed due to low project bids. Funding reprogrammed to county's ARRA contingency list.
Transportation and Land Use Coordination for SR 99 in support of Community Transit "Swift" Bus Rapid Transit	\$120,835	3 full-time	Project underway
84 <sup>th</sup> St NE Resurfacing (SR9 to 99 <sup>th</sup> & 131 <sup>st</sup> to SR92)	\$518,889	20 during construction	Project underway
<b>Total Transportation</b>	<b>\$16,242,489</b>		

## ENERGY & ENVIRONMENT PROJECTS

Project Description:	Funding Awarded:	Jobs Created/Saved:	Project Status:
Alternative Fuel Infrastructure – 6 solar and biofuels projects; 20 hybrid vehicles	\$615,303	1 full-time, 42 during construction, plus numerous suppliers	Project design and vehicle acquisition underway.
Qwuloolt Estuary Restoration	\$5,018,749	54 during project implementation	Construction underway
Low-Income Weatherization Services	\$2,877,237	96-118 during 2-yr implementation period	Project underway
Energy Efficiency improvements for Leachate Pre-Treatment Plant	\$99,000	1 full-time, 1 part-time	Project completed.
Solar Carports, Prius Conversion, Green Fleets Internships	\$222,640	16 full-time	Project underway
High-efficiency Lighting Upgrades for Solid Waste Transfer Stations	\$307,800	2 full-time, 1 part-time	Project completed.

Loans and Grants for Energy Efficiency and Conservation	\$965,680	10 full-time, 1 part-time	June- December 2010
LED Streetlight Pilot on Puget Park Drive	\$27,800	1 part-time	Begins October 2010
Residential/Small Commercial Energy Audits	\$492,000	5 full-time	Project underway
Snohomish County Employee Transit Passes	\$73,300	1 full-time	Project underway
Transportation Demand Management	\$250,000	3 full-time	Project underway
Lighting, HVAC, Controls and Water Efficiency Retrofits for 13 High Occupancy County Buildings	\$1,500,000	14 full-time during construction, variable ongoing	Project underway
Office of Energy and Sustainability	\$233,940	1 full-time	Project underway
Evergreen State Fairgrounds Energy Efficiency Retrofits	\$400,000	2 full-time during construction	Project underway
Add Solar Rooftop Panels at County Campus	\$200,000	80 full-time during construction, variable ongoing	Project completed.
116 <sup>th</sup> /34 <sup>th</sup> Ave NE Fish Passage Culvert	\$2,000,000	25 full-time during construction	Project is complete and operational
<b>Total Energy &amp; Environment</b>	<b>\$15,283,449</b>		

## HEALTH & HUMAN SERVICES PROJECTS

Project Description:	Funding Awarded:	Jobs Created/Saved:	Project Status:
ARRA Community Services Block Grant	\$694,704	5 full-time and 1 part-time new, 3 preserved	Project underway
Homeless Prevention & Rapid Rehousing	\$1,262,714	1-3 temporary or full-time	Project underway
Early Head Start Program	\$2,435,405	11 full-time	Project underway
Infant Toddler Early Intervention Program (TEIP)	\$256,042	Not determined	Project underway
Senior Nutrition Services	\$152,236	1 part-time	Project completed.
<b>Total Health &amp; Human Svcs.</b>	<b>\$4,801,101</b>		

## PUBLIC SAFETY & JUSTICE PROJECTS

Project Description:	Funding Awarded:	Jobs Created/Saved:	Project Status:
STOP Grant II (Stop Violence Against Women Act)	\$95,000	1 part-time	Project underway
Comprehensive Drug Court Sustainability	\$3,000,674	3-8 full or part-time	Project underway; 2-year program
DOJ Byrne/JAG Formula	\$323,367	6 Deputy Sheriffs	Project underway
Recovery Act Byrne Competitive – Reduce Mortgage Fraud	\$155,042	1 Deputy Sheriff	Project underway
WASPC Gang Grant	\$375,726	3 full-time, 1 part-time	Project underway
CTED-JAG Prosecution Restoration	\$400,000	5 full-time, 1 part-time	Project underway
Office on Violence Against Women	\$24,239	1 part-time	Project underway
2011 JAG Award- Supplemental funding for Regional Drug Task Force	\$4,174	Not determined	Project underway.
<b>Total Public Safety &amp; Justice</b>	<b>\$4,378,222</b>		
<b>Total Snohomish County</b>	<b>\$40,707,261</b>	<b>505 full/part-time</b>	