

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

ORDINANCE NO. 07-148

MAKING AN EMERGENCY APPROPRIATION IN THE GENERAL FUND TO PROVIDE EXPENDITURE AUTHORITY FOR AN ADDITIONAL FTE, COMMUNITY INCLUSION MANAGER, WITHIN THE EXECUTIVE OFFICE

BE IT ORDAINED:

Section 1. The Snohomish County Council makes the following findings of fact: an emergency appropriation in the amount of \$74,299 is necessary in the General Fund 002 for the 2008 budget year, to provide expenditure authority for salaries and benefits of a Community Inclusion Manager, an additional FTE position in the County Executive's office.

Section 2. The appropriation units and allocation detail for the emergency appropriation are as follows:

EXPENDITURE:

002	General Fund	
002 5016701011	Salaries	\$ 55,096
002 5016702013	Personal Benefits	19,203

Total Emergency Appropriation: \$ 74,299

REVENUE:

002	General Fund	
002 3169900800	Beginning Fund Balance	<u>\$ 74,299</u>

Total Revenue: \$ 74,299

Section 3. The County Council finds that the services to be provided by a Community Inclusion Manager are in the best interests of the County, and that the need for these appropriations was not known and could not have been determined prior to adoption of the 2008 budget. The County Council therefore hereby authorizes the appropriation.

PASSED this ___ day of _____, 2008.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Chairperson

ATTEST:

Clerk of the Council

- () APPROVED
- () EMERGENCY
- () VETOED

DATE: _____

County Executive

ATTEST:

Approved as to form only:

Deputy Prosecuting Attorney