

**Attachment A--
Ending Year Fund Balance/Reserves As Percent of General Fund**

| 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|--------|--------|--------|--------|--------|-------|-------|-------|-------|--------|--------|
| 17.60% | 21.20% | 19.30% | 18.25% | 14.14% | 9.44% | 7.80% | 8.20% | 8.30% | 10.60% | 12.60% |